## REQUEST FOR PROPOSAL NO. 03C-005FJ - RFP FOR RELOCATABLE MODULAR CLASSROOM AND NONINSTUCTIONAL BUILDINGS

DATE: February 16, 2006 CONTRACT PERIOD: March 13, 2006 through May 12, 2006 (60 Day Extension) DEPARTMENT: 9102 FUNCTION: 7410 OBJECT: 6322 FUND: 3917 FUNDING SOURCE: Capital Budget - Portables REQUESTING DEPARTMENT: Maintenance and Plant Operations

## FINANCIAL IMPACT

The estimated expenditure is sufficient to cover this extension. No additional funds are requested.

Purchase orders processed from March 13, 2003 through February 16, 2006 total \$46,388,521.

## **CONTRACT EXTENSION**

Request for Proposal No. 03C-005FJ was awarded by Board action on March 12, 2003, to Royal Concrete Concepts for three years from March 13, 2003 through March 12, 2006 with the option to renew for two additional one-year periods.

A contract extension is now being exercised for the period March 13, 2006 through May 12, 2006. It is expected that a renewal period will be presented to the Board in April along with an addendum in order to align the classroom addition standards.

By Board action on April 20, 2005, the estimated expenditure was increased by \$10,500,000.

By Board action on June 29, 2005, the estimated expenditure was increased by \$20,000,000.

Services to be provided include purchase and/or lease of re-locatable, modular classroom and noninstructional buildings. Vendor will be responsible for delivery, assembly, installation and relocation of modular units.

## <u>RECOMMENDATION</u>: Based on satisfactory performance during the past contract period, it is recommended that the RFP for RELOCATABLE MODULAR CLASSROOM AND NONINSTRUCTIONAL BUILDINGS be approved with Royal Concrete Concepts for the extension period March 13, 2006 through May 12, 2006.

Note: Original RFP document is available upon request.

SS:DG:JLB