



POLICY 7.1965

4-F I recommend that the Board adopt the proposed revised Policy 7.1965, entitled “Energy Conservation Incentive Program.”

[Contact: Chris Skerlec, PX 45110.]

Adoption

CONSENT ITEM

- The Board approved development of this revised Policy at the development reading on June 1, 2011. As a result of Board discussion, the following has been added to lines 49-50: “The funds will be provided to the school for equitable distribution to all full-time employees at the school.”
- This policy establishes a monetary incentive program that rewards schools for reducing their energy consumption on a yearly basis. See paragraphs 2.a.1. regarding eligibility, and 2.b.i. regarding top performers category.
- The proposed policy requires the award to be subject to budget approval by the School Board. See paragraph 3.
- A time period for the distribution of any approved funds is provided for in paragraph 4.

POLICY 7.1965

ENERGY CONSERVATION INCENTIVE PROGRAM

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3 1. **Purpose.** – The School District desires to reduce energy use and to be good
4 stewards of our natural resources, while also reducing expenditures. The District
5 also desires that schools take an active role in managing energy consumption on
6 their campuses. In order to achieve these goals, the District is offering a monetary
7 incentive program that rewards schools for reducing their energy consumption on a
8 yearly basis.

9 2. **Award Categories**

10 a. **Most Improved Category**

11 i. **Eligibility**

12 A. The school must reduce its energy consumption by at least 5 percent
13 as compared to the previous fiscal year.

14 B. The school must submit an application to the Green Schools
15 Recognition Program (www.ourgreenschools.com); the applications
16 are due early spring of each year.

17 C. The school must document its efforts to share its energy
18 conservation strategies with other schools.

19 ii. **Basis of Award**

20 A. Schools will be compared to themselves, using data from the current
21 versus the previous fiscal year.

22 B. Weather adjustments and changes in campus use (addition of
23 portables, afterschool programs, leases) will be taken into account.

24 C. The school must submit any changes which could affect energy
25 usage at the school (e.g., addition or removal of portables, regional
26 summer school, etc.)

27 D. These schools will receive 15% of the savings.

28 b. **Top Performers Category**

29 i. **Eligibility**

30 A. The school must submit an application to the Green Schools

31 Recognition Program (www.ourgreenschools.com); the applications
32 are due in early spring of each year.

33 B. The school must have been open for at least one full year.

34 C. The school must be at least 50% utilized measuring its February FTE
35 as compared to its Florida Inventory of School Houses (FISH)
36 capacity.

37 D. The school must document its efforts to share its energy
38 conservation strategies with other schools.

39 ii. **Basis of Award**

40 A. The schools that are in the top 5 percent (rounded up) of the lowest
41 energy users in the previous fiscal year for the following groups:
42 elementary, middle, high, and adult/alternative education. These
43 schools will receive a bonus incentive.

44 3. **Budget.** – Subject to annual Board approval, each fiscal year the School Board
45 may budget an amount equal to the actual energy expense reported to the Florida
46 Department of Education in the previous year multiplied by 0.005; these funds will
47 be set aside for this Energy Conservation Incentive Program.

48 4. **Distribution and Use of Funds.** – The awards will be distributed by September 1st
49 of the following fiscal year. The funds will be provided to the school for equitable
50 distribution to all full-time employees at the school. ~~Funds will be transferred to the~~
51 ~~schools' internal accounts and the use of the funds shall follow the same rules of~~
52 ~~the internal account funds.~~

53 5. **Designated Official.** – The Chief of Facilities Management will be responsible for
54 implementing this policy and addressing energy conservation issues district-wide.
55 To assist with this policy, each school principal shall designate an employee who
56 will be responsible for energy conservation issues on the school campus.

57 STATUTORY AUTHORITY: Fla. Stat. §§ 1001.41; 1001.42

58 LAWS IMPLEMENTED: Fla. Stat. §§ 1001.41; 1001.42

59 HISTORY: __/__/2011

Legal Signoff:

The Legal Department has reviewed proposed Policy 7.1965 and finds it legally sufficient for adoption by the Board.

Attorney

Date
