

POLICY 7.1965

5-G I recommend that the Board approve development of the proposed new Policy 7.1965, entitled "Energy Conservation Incentive Program."

[Contact: Chris Skerlec, PX 45110.]

Development

CONSENT ITEM

- This policy establishes a monetary incentive program that rewards schools for reducing their energy consumption on a yearly basis. See paragraphs 2.a.1. regarding eligibility, and 2.b.i. regarding top performers category.
- The proposed policy requires the award to be subject to budget approval by the School Board. See paragraph 3.
- A time period for the distribution of any approved funds is provided for in paragraph 4.

POLICY 7.1965

1 2		ENERGY CONSERVATION INCENTIVE PROGRAM				
3 4 5 6 7 8	1.	Purpose. – The School District desires to reduce energy use and to be good stewards of our natural resources, while also reducing expenditures. The District also desires that schools take an active role in managing energy consumption on their campuses. In order to achieve these goals, the District is offering a monetary incentive program that rewards schools for reducing their energy consumption on a yearly basis.				
9	2.	Award Categories				
10		a. Most Improved Category				
11		i. Eligibility				
12 13				A.	The school must reduce its energy consumption by at least 5 percent as compared to the previous fiscal year.	
14 15 16				B.	The school must submit an application to the Green Schools Recognition Program (www.ourgreenschools.com); the applications are due early spring of each year.	
17 18				C.	The school must document its efforts to share its energy conservation strategies with other schools.	
19			ii.	Bas	sis of Award	
20 21				A.	Schools will be compared to themselves, using data from the current versus the previous fiscal year.	
22 23				B.	Weather adjustments and changes in campus use (addition of portables, afterschool programs, leases) will be taken into account.	
24 25 26				C.	The school must submit any changes which could affect energy usage at the school (e.g., addition or removal of portables, regional summer school, etc.)	
27				D.	These schools will receive 15% of the savings.	
28		b. Top Performers Category				
29			i.	Elig	gibility	

30 Α. The school must submit an application to the Green Schools 31 Recognition Program (<u>www.ourgreenschools.com</u>); the applications 32 are due in early spring of each year. 33 B. The school must have been open for at least one full year. 34 C. The school must be at least 50% utilized measuring its February FTE 35 as compared to its Florida Inventory of School Houses (FISH) capacity. 36 37 The school must document its efforts to share its energy D. 38 conservation strategies with other schools. 39 ii. **Basis of Award** 40 The schools that are in the top 5 percent (rounded up) of the lowest 41 energy users in the previous fiscal year for the following groups: 42 elementary, middle, high, and adult/alternative education. These 43 schools will receive a bonus incentive. 44 Budget. - Subject to annual Board approval, each fiscal year the School Board 45 may budget an amount equal to the actual energy expense reported to the Florida 46 Department of Education in the previous year multiplied by 0.005; these funds will 47 be set aside for this Energy Conservation Incentive Program. **Distribution and Use of Funds.** – The awards will be distributed by September 1st 48 49 of the following fiscal year. Funds will be transferred to the schools' internal 50 accounts and the use of the funds shall follow the same rules of the internal 51 account funds. 52 **Designated Official.** – The Chief of Facilities Management will be responsible for 53 implementing this policy and addressing energy conservation issues district-wide. 54 To assist with this policy, each school principal shall designate an employee who will be responsible for energy conservation issues on the school campus. 55

STATUTORY AUTHORITY: Fla. Stat. §§ 1001.41; 1001.42

LAWS IMPLEMENTED: Fla. Stat. §§ 1001.41; 1001.42

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HISTORY: __/__2011

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The Legal Departmen	nt has reviewed propo	osed Policy 7.1965 and finds it legall
sufficient for developr		
Attorney	Date	