

FACILITY NAME	CLASS	TYPE OF EQUIPMENT	ESTIMATED DEFERRED MAINTENANCE COST	
ACREAGE PINES ES	BUILDING ENVELOPE	Exterior Doors Exterior Finishes (i.e., Stucco) Gutters & Downspouts Water Intrusion/Waterproof Application Windows	\$	626,884
	COMPLIANCE	ADA Violations CSIR Violations Signage	\$	97,694
	CUSTODIAL EQUIPMENT	Custodial Equipment-Replacement	\$	13,104
	FENCING	Perimeter Fencing	\$	102,835
	FIRE/LIFE/SAFETY	Electrical-Switchgear Emergency Generator Emergency Generator (Fire Pump) Fire Alarm/Panel Change Out Fire Alarm/Smoke & Duct Detector Replacement Fire Pumps (Diesel) Fire Pumps-Bypass; Hook up to City Water Stage Curtains	\$	1,006,971
	FURNITURE & EQUIPMENT	Classroom Furniture	\$	131,326
	HVAC	Air Handlers Chiller Replacement EMS Controls Exhaust Fans Sheet Metal-Ductwork/Outside Air Dampers	\$	2,498,201
	INTERCOM/SOUND SYSTEMS	Intercom Replacement Sound Systems	\$	199,670
	INTERIOR REPAIRS & IMPROVEMENTS	Acoustical Ceiling Flooring Vinyl Interior Finishes/Paint/Casework	\$	1,002,159
	LIGHTING	Classroom Lighting Parking Lot Lighting	\$	228,568
	PARKING LOT	Parking Lot Paving/Striping	\$	210,623
	PLAYFIELDS & EXTERIOR REPAIRS & IMPROVEMENTS	Irrigation Play Courts Playground Surfacing PIP (Rubber)/Re-Cap Attenuating Surfacing	\$	104,000
	PLUMBING	Plumbing-Bathroom Replacement Plumbing-Water & Sewer Lines Plumbing-Water Fountains	\$	769,455
	ROOFS	Roof Repairs	\$	10,400
Grand Total			\$	7,001,889