

Exhibits

Exhibit A – Project Description and Site Plan

Exhibit B – Legal Description of Property

Exhibit C – Contract Payment Request Form and
Contractual Services Purchase Schedule
Form

Exhibit D - Pre-Agreement Cost List/Cost Estimates

Exhibit D.1 - Fly loft Costs

Exhibit D.2 - Orchestra Pit Costs

Exhibit A

Project Description

This project combines the construction of an orchestra pit and a full fly loft in the auditorium at Park Vista High School.

The project components will include, but not be limited to, a wheel chair lift for accessibility, additional hoisting and rigging, and stage cord drops.

The full fly loft and orchestra pit will increase the flexibility of the auditorium to host a wider variety of theatrical and musical performances. The full height of the fly loft will allow for full-scale productions.

THE PLAN

EXHIBIT B

LEGAL DESCRIPTION:

A PARCEL OF LAND LYING IN THE SOUTHEAST QUARTER OF SECTION 10, TOWNSHIP 45 SOUTH, RANGE 42 EAST, PALM BEACH COUNTY FLORIDA, SAID PARCEL BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT THE SOUTHEAST CORNER OF SAID SECTION 10; THENCE, ALONG THE SOUTH LINE OF SAID SECTION, SOUTH 89°46'15" WEST, A DISTANCE OF 448.00 FEET TO THE SOUTHWEST CORNER OF A CERTAIN PARCEL OF LAND AS DESCRIBED IN OFFICIAL RECORDS BOOK 12102 AT PAGE 278 OF THE PUBLIC RECORDS OF PALM BEACH, COUNTY, FLORIDA, SAID POINT ALSO BEING THE POINT OF BEGINNING;

THENCE, FROM THE POINT OF BEGINNING, CONTINUING ALONG SAID SOUTH LINE, SOUTH 89°46'15", A DISTANCE OF 2208.12 FEET TO A POINT ON THE WEST LINE OF THE SAID SOUTHEAST ONE QUARTER OF SECTION 10; THENCE ALONG SAID WEST LINE NORTH 03°20'31" EAST TO A POINT ON THE SOUTH LINE OF TRACT 71, BLOCK 40 OF PALM BEACH FARMS COMPANY PLAT NO. 2, AS RECORDED IN PLAT BOOK 2 AT PAGES 45 THROUGH 54, OF THE PUBLIC RECORDS OF PALM BEACH, COUNTY, FLORIDA; THENCE, ALONG SAID SOUTH LINE, SOUTH 89°42'08" WEST, A DISTANCE OF 197.30 FEET TO A POINT ON THE WEST RIGHT OF WAY LINE OF JOG ROAD AS RECORDED IN OFFICIAL RECORDS BOOK, 9117 AT PAGE 1316 OF THE PUBLIC RECORDS OF PALM BEACH, COUNTY, FLORIDA SAID POINT ALSO BEING A POINT ON A NON-TANGENT CURVE CONCAVE TO THE WEST HAVING A RADIUS OF 2560.00 FEET FROM WHICH A RADIAL LINE BEARS NORTH 61°48'54" WEST; THENCE, DEPARTING SAID SOUTH LINE OF TRACT 71, NORTHEASTERLY, ALONG THE ARC OF SAID CURVE, A DISTANCE OF 911.47 FEET; THROUGH A CENTRAL ANGLE OF 20°23'59" TO A POINT ON THE SOUTH LINE OF TRACT "C-C" OF THE PLAT OF THE SPRINGS - PLAT NO. 1 "A PORTION OF JOG ROAD RESIDENTIAL P.U.D." AS RECORDED IN PLAT BOOK 80 AT PAGES 92 THROUGH 95 OF THE PUBLIC RECORDS OF PALM BEACH, COUNTY, FLORIDA; THENCE, ALONG THE SOUTH LINE OF SAID PLAT, NORTH 46°57'55" EAST, A DISTANCE OF 82.52 FEET; THENCE NORTH 86°26'56" EAST, A DISTANCE OF 223.22 FEET TO A POINT OF CURVATURE OF A CURVE CONCAVE TO THE NORTH HAVING A RADIUS OF 640.00 FEET, THENCE, ALONG THE ARC OF SAID CURVE, A DISTANCE OF 147.40 FEET THROUGH A CENTRAL ANGLE OF 13°11'45" TO THE POINT OF TANGENCY; THENCE NORTH 73°15'11", A DISTANCE OF 112.67 FEET TO A POINT OF CURVATURE OF A CURVE CONCAVE TO THE SOUTH HAVING A RADIUS OF 485.00 FEET, THENCE, ALONG THE ARC OF SAID CURVE, A DISTANCE OF 253.95 FEET THROUGH A CENTRAL ANGLE OF 30°00'00" TO A POINT ON A NON-TANGENT LINE; THENCE ALONG SAID NON-TANGENT LINE NORTH 13°15'11" EAST, A DISTANCE OF 80.00 FEET; THENCE SOUTH 76°44'49" EAST, A DISTANCE OF 112.67 FEET TO A POINT OF CURVATURE OF A CURVE CONCAVE TO THE NORTH HAVING A RADIUS OF 560.00 FEET, THENCE, ALONG THE ARC OF SAID CURVE, 146.61 FEET THROUGH A CENTRAL ANGLE OF 15°00'00" TO THE POINT OF TANGENCY; THENCE NORTH 88°15'11" EAST, A DISTANCE OF 290.33 FEET TO A POINT ON THE WEST LINE OF THAT SAID CERTAIN PARCEL OF LAND DESCRIBED IN OFFICIAL RECORDS BOOK 12102 AT PAGE 278; THENCE, DEPARTING THE SOUTH LINE OF SAID PLAT OF THE SPRINGS - PLAT NO. 1 AND ALONG THE WEST LINE OF THAT CERTAIN PARCEL OF LAND DESCRIBED IN OFFICIAL RECORDS BOOK 12102 AT PAGE 278, SOUTH 03°46'12" WEST, A DISTANCE OF 157.78 FEET THENCE, NORTH 88°00'00" EAST, A DISTANCE OF 409.60 FEET; THENCE SOUTH 02°00'00" EAST, A DISTANCE OF 593.24 FEET TO A POINT ON A NON-TANGENT CURVE CONCAVE TO THE NORTHEAST, HAVING A RADIUS OF 301.00 FEET, FROM WHICH A RADIAL LINE BEARS SOUTH 71°16'49" EAST; THENCE SOUTHEASTERLY, ALONG THE ARC OF SAID CURVE, A DISTANCE OF 595.77 FEET THROUGH A CENTRAL ANGLE OF 113°24'18" TO A POINT OF REVERSE CURVATURE OF A CURVE CONCAVE TO THE SOUTHWEST, HAVING A RADIUS OF 28.50 FEET; THENCE SOUTHEASTERLY ALONG THE ARC OF SAID CURVE, A DISTANCE OF 46.98 FEET THROUGH A CENTRAL ANGLE OF 94°27'21" TO THE POINT OF TANGENCY; THENCE SOUTH 00°13'45" EAST, A DISTANCE OF 121.36 FEET TO THE POINT OF BEGINNING.

SAID PARCEL OF LAND CONTAINING 53.331 ACRES, MORE OR LESS.

Exhibit C

PALM BEACH COUNTY PARKS AND RECREATION DEPARTMENT

EXHIBIT C

CONTRACT PAYMENT REQUEST

(Project)

Grantee _____

Request Date _____

Billing # _____

Billing Period _____

PROJECT PAYMENT SUMMARY

Item	Project Costs This Billing	Cumulative Project Costs	Total Project Costs
Consulting Services	_____	_____	_____
Contractual Services	_____	_____	_____
Materials, Supplies, Direct Purchases	_____	_____	_____
Grantee Stock	_____	_____	_____
Equipment, Furniture	_____	_____	_____
TOTAL PROJECT COSTS	=====	=====	=====

Certification: I hereby certify that the above were incurred for the work identified as being accomplished in the attached progress reports.

Certification: I hereby certify that the documentation has been maintained as required to support the project expenses reported above and is available for audit upon request.

Administrator/Date

Financial Officer/Date

PBC USE ONLY

County Funding Participation	\$ _____
Total Project Cost	\$ _____
Total project costs to date	\$ _____
County obligation to date	\$ _____
County retainage (___%)	(_____)
County funds previously disbursed	(_____)
County funds due this billing	\$ _____

Reviewed and Approved by:

PBC Project Administrator/Date

Department Director/Date

PALM BEACH COUNTY
PARKS AND RECREATION DEPARTMENT
CONTRACTUAL SERVICES PURCHASE SCHEDULE

(Project)

Grantee _____ Billing Date _____

Billing # _____ Billing Period _____

Contractor Name	Contractor Invoice Number and date	City Check or Voucher Number and date	Project Amount Paid this period	General Description
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
			TOTAL	_____

Certification: I hereby certify that the purchase noted
above were used in accomplishing the project.

Certification: I hereby certify that bid tabulations, executed contract cancelled
checks, and other purchasing documentation have been maintained as required
to support the costs reported above and are available for audit upon request.

Administrator _____ (Date) _____ Financial Officer _____ (Date) _____

Exhibit C

Exhibit D

COST FOR PROJECT

Orchestra Pit -	\$ 90,924
Full fly loft -	<u>\$140,377</u>
TOTAL:	\$231,301

Exhibit D.1
Fly loft

Park Vista Community High School (Auditorium Bldg. 9 "Fly Loft") COST COVER SUMMARY		
Div.		
Items	DESCRIPTION	
	Subcontractor's Cost	
1	General Conditions	\$ 11,744.00
2	Hoisting	included below
3	Concrete - Tilt Wall Panels (based on attached unit prices)	\$ 60,200.00
	Tilt Wall Panel Structure - (3500 sf x \$10.00/sf.) = \$35,000	
	Casting Beds (4000 sf x \$1.75/sf.) = \$7,000	
	Embed Anchors (1-lump sum x \$1000) = \$1,000	
	Additional Rigging/Hoisting (40 hrs. x \$250.00) = \$10,000	
	Concrete Finisher (2men x 5days x \$300.00/day) = \$3,000	
4	Masonry - (additional CMU stem walls) 1400sf. x \$3.00/sf. = \$4200	\$ 4,200.00
5	Misc. Metals	\$ 27,775.00
	Spiral Stairs & Railings +/- 15ft. x 2ea.	
	Ladder +/- 15ft.	
6	Rough Carpentry - not included	n/a
7	Thermal & Moisture Protection - Type 2 Rigid Insulation	\$ 2,765.00
16	Electrical	\$ 22,500.00
	Electrical Stage Cord Drops	
	Misc. Electrical (Power receptacles & Lighting)	
	Total Direct Work	\$ 129,184.00
	Insurance/Bond/O&P Cost	
1	Subguard @ 1.23%	\$ 1,588.96
2	General Liability @ 1.51%	\$ 1,950.68
3	Bond @ .75%	\$ 968.88
	Subtotal Ins./Bond	\$ 4,508.52
4	O&P @ 5%	\$ 6,684.63
	Total Ins/Bond/O&P	\$ 11,193.15
	TOTAL (Fly Loft)	\$ 140,377.15

Exhibit D.2

Orchestra Pit

Park Vista Community High School (Orchestra Pit - CCA # 021 conversion) COST COVER SUMMARY		
Items	DESCRIPTION	
	Subcontractor's Cost	
1	General Conditions	\$ 7,607.00
2	Sitework - (Earthwork)	\$ 1,764.00
3	Concrete	\$ 9,060.00
4	Masonry	\$ 2,524.00
5	Steel (Misc. Metals)	\$ 930.00
6	Wenger Floor Deck	\$ 22,607.00
7	Wheelchair Lift	\$ 11,500.00
8	Doors	\$ 712.00
9	Flooring & Finishes	\$ 11,437.00
10	Plastering/Drywall	\$ 2,975.00
11	Painting	\$ 290.00
12	Fire Sprinklers	\$ 3,975.00
13	Electrical	\$ 8,293.00
		\$ 83,674.00
	Insurance/Bond/O&P Cost	
1	Subguard @ 1.23%	\$ 1,029.19
2	General Liability @ 1.51%	\$ 1,263.48
3	Bond @ .75%	\$ 627.56
	Subtotal Ins./Bond	\$ 2,920.22
4	O&P @ 5%	\$ 4,329.71
	Total Ins/Bond/O&P	\$ 7,249.93
	TOTAL (Orchestra Pit)	\$ 90,923.93