

I. Build-out 26 shell classrooms in new building scheduled for January, 2007 occupancy: \$1,040,00

1. Currently, the net classroom gain for the new building will be 6 classrooms.
2. We currently have 23 floating teachers.
3. For next year, we are slated to add 2 ESE teachers, 4 teachers due to increased enrollment, 5 teachers due to next phase of class size reduction, and 4 teachers for specialized/AP classes (AP funded), for a total gain of 15 teachers.
4. To accommodate the teacher increase, restore the 3 dissolved computer labs, add 2 computer labs, and take students out of non-instructional space now used to accommodate 3 classrooms, we need at least 23 additional classrooms (the 6 new rooms planned and 17 from the 26 shell classrooms).
5. All 26 would be put to good use, as that would leave us with only 14 floating teachers.

II. Diving Well/Swimming Pool with Shade Cover (Facility will be shared with all level schools in the area, as well as competitive and recreational local programs.): \$850,000

1. Water polo and swimming teams would use. Swimming teams train year-round.
2. Pavilion-style Cover for Pool
 - a. Protect swimmers and coaches from sun.
 - b. Reduce cooling costs in summer.

III. Artificial Turf for Stadium Field: \$500,000

1. This provides for 7:30am-10:30pm use daily, and will offset the space limitations in providing for practice space on campus.
2. This facility will benefit our local community and increase lease opportunities.

IV. Add Ninth Lane /Synthetic Surface to Track: \$95,000

1. This will provide a better facility for all athletic teams, NJROTC, Band, and PE classes, as well as the local.

V. Shade Cover for Tennis Courts/Basketball Court: \$240,000 (\$60,000 per court)

1. Protect students and coaches from sun.
2. Provided shaded play area that would be useful more times of the year.

VI. Baseball Partnership (FAU provides space. School District funds portion of building expenses): \$1,000,000

1. Boca High's baseball team would have full access to the stadium, locker facilities, and practice field on FAU campus.

VII. Field House with Two Locker Rooms, Showers, Weight Room, Training Room and Booster Balcony Area: \$570,000

1. This will reduce storage needs and provide top-notch training facilities for local student athletes.

VIII. Provide Paved, Lit, Canopied, Rubberized, Court Between 4 Building and New Building: \$85,000

1. Area would provide practice area for Band, Cheerleaders, NJROTC, and Dance Team to practice without suffering from practicing on the concrete in the sun.

IX. Provide Covered Walkway Connecting Media Center to 4 Building: \$45,000

1. This will provide protection from rain and sun for students and staff members crossing courtyard.
2. Current covered walkway system is difficult for handicapped students and staff members to manage, in that they have to travel around the entire courtyard to get from one side to the other on rainy days.

X. Press Box Lengthened from 30' to 60': \$65,000

1. Luxury item to entice scouts and enhance scholarship opportunities.

Boca High Feeder Pattern Needs

I. Addison Mizner Elementary

1. Provide pavilion-style cover for playground. \$20,000
2. Add playground equipment. \$14,000

II. Boca Raton Elementary

1. Provide pavilion-style cover for playground. \$20,000
2. Add playground equipment. \$14,000

III. JC Mitchell Elementary

1. Provide pavilion-style cover for playground. \$20,000
2. Convert open space into playing field. \$80,000
3. Add playground equipment. \$14,000