

**SCHOOL BOARD  
OF  
PALM BEACH COUNTY**

**5-YEAR CAPITAL PLAN BUDGET WORKSHOP  
FY2007 - FY2011**

**Wednesday, June 7, 2006**

**4:30 p.m. – 5:15 p.m.**

**Winona Webb Jordan Board Room  
Fulton-Holland Educational Services Center**

**AGENDA**

1. Introduction
2. Public Comment
3. Recommended Adjustments to this Year's Plan
4. Class Size Reduction (CSR) – Current Data  
School Data and Concurrency Service Areas (Chapter Four of  
the FY2007 – FY2011 Five Year Plan and Capital Budget)
5. Pre Class Size Reduction – Historical Data  
School Data and Concurrency Service Areas (Chapter Four of  
the FY2006 – FY2010 Five Year Plan and Capital Budget)
5. Board Discussion
6. Adjourn

**Back-up Materials:**

1. Recommended Adjustments to this Year's Plan  
(Changes from the FY06-10 to FY07-11 Plan)
2. Class Size Reduction (CSR) – Current Data  
School Data and Concurrency Service Areas (Chapter Four of the FY2007  
– FY2011 Five Year Plan and Capital Budget)
3. Pre Class Size Reduction – Historical Data  
School Data and Concurrency Service Areas (Chapter Four of the FY2006  
– FY2010 Five Year Plan and Capital Budget)

**Draft Recommended Adjustments to This Year's Plan****(Changes from the FY06-10 to FY07-11 Plan)**

*Note: Timing of projects is contingent upon available funding and subject to change in future updates of the Plan based on enrollment projections, legislative changes, program changes and other factors. This list is preliminary and projects may be added or deleted based on School Board input, funding and other District needs.*

**A. Scheduling changes previously approved by the Board on January 25, 2006:**

1. D.D. Eisenhower Elementary – opening date – 2007
2. Palm Beach Gardens Elementary – opening date – 2008
3. Northboro Elementary – opening date – 2009
4. North Palm Beach Elementary – opening date - 2010

**B. Timing shifts for calendar year opening dates:**

1. Westward Elementary – revise opening date from 2007 to 2008
2. Okeehetee Middle Addition – revise opening date from 2007 to 2008
3. P.B. Lakes High Addition & Academy – revise opening date from 2007 to 2008
4. West Area Educational Center – revise opening date from 2007 to 2008
5. Western Community Elementary (05-B) – revise opening date from 2008 to 2011
6. North Central Elementary (formerly Scripps/Gardens Area) (04-A) – revise opening date from 2011 to 2012
7. Jupiter Farms Area Middle (03-NN) - revise opening date from 2009 to 2011
8. Boynton/Delray Area Middle (03-LL) – revise opening date from 2011 to 2012
9. West Palm Beach Area Middle (04-OO) – revise opening date from 2009 to 2011
10. Lake Worth Area High (formerly Greater WPB/Lake Worth Area High) (03-OOO) – revise opening date from 2011 to 2012
11. Indian Ridge School – revise opening date from 2006 to 2007
12. CEP Oak Grove Academy – revise opening date from 2006 to 2007
13. Cholee Lake Elementary Pre-K Addition – revise opening date from 2007 to 2008
14. Boca Raton High Academy and Science - scheduled opening 2007
15. Boca Raton High Stadium - scheduled opening 2007

**C. Modernizations as capacity solutions:**

1. Wynnebrook Elementary (2003 Rank #4) – increase capacity to 970 – possibly add to Plan - opening 2009 **OR** new Central Area Elementary (06-D). (See Item E.1)
2. C.O. Taylor/Kirklane Elementary – increase capacity to 1200 – opening 2008

**DRAFT**

**D. Modernizations added based on ranking and available funding:**

1. Gold Cost Community School (1999 Alt. Ed. Rank #5) – scheduled opening 2012
2. Gove Elementary (2003 Rank #1) - scheduled opening 2012
3. Glade View Elementary (2003 Rank #2) – scheduled opening 2012
4. Washington Elementary (2003 Rank #3) – scheduled opening 2012

**E. New schools and classroom additions as capacity solutions for concurrency:**

1. Possible new Central Area Elementary (06-D) opening in 2009 **OR** move up modernization of Wynnbrook ES and classroom addition at Westgate ES (See Items C1 and E2, respectively)
2. Westgate Elementary – increase capacity to 970 students – classroom addition – scheduled opening 2009 **OR** possible new Central Area Elementary (06-D). (See Item E1)
3. Wellington Elementary –increase capacity to 970 students - core and classroom addition – scheduled opening 2008 (revises previously scheduled program addition)
4. Roosevelt Middle – increase capacity to 1300 – classroom addition- scheduled opening 2008
5. H.L. Johnson – increase capacity to 970 – classroom addition and increase dining capacity– scheduled opening 2008

**F. New or revised program additions:**

1. Spanish River HS Biotech Academy – scheduled opening 2008
2. Wellington HS Equestrian Academy – scheduled opening 2008
3. Benoist Farms Elementary Pre-K Addition – increase scope to accommodate three ESE Pre-K units – scheduled opening 2007

**G. Ancillary Facilities:**

1. North Area Office – scheduled opening 2009
2. South Area Office – scheduled opening 2009
3. North M&PO Compound – scheduled opening 2009
4. South M&PO Compound – scheduled opening 2009
5. FHESC Modular Expansion – scheduled opening 2009
6. Operations Center – scheduled opening 2011

**H. Miscellaneous:**

1. Royal Palm School revised from addition and HVAC replacement to a modernization - scheduled opening 2008
2. Village Academy HS Buildout – scheduled opening 2009
3. Correction of scrivener's errors

**School Concurrency Analysis Utilizing Class Size Reduction Capacity  
FY 2007-2011**

6/1/2006

**CONCURRENCY SERVICE AREA 1**

**Class Size Reduction Analysis**

| SCHOOL NAME | CSR<br>FISH | 05/06   |      |       | 06/07   |      |       | 07/08   |      |       | 08/09   |      |       | 09/10   |      |       | 10/11   |      |       |
|-------------|-------------|---------|------|-------|---------|------|-------|---------|------|-------|---------|------|-------|---------|------|-------|---------|------|-------|
|             |             | Enroll. | Cap. | Util. | Enroll. | Cap. | Util. | Enroll. | Cap. | Util. | Enroll. | Cap. | Util. | Enroll. | Cap. | Util. | Enroll. | Cap. | Util. |

**Elementary**

|                             |             |             |             |             |             |             |             |             |             |             |             |             |            |             |             |            |             |             |             |
|-----------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|-------------|
| Beacon Cove Elementary(3-5) | 787         | 949         | 787         | 121%        | 970         | 823         | 118%        | 1001        | 823         | 122%        | 785         | 823         | 95%        | 805         | 823         | 98%        | 819         | 823         | 100%        |
| Jerry Thomas Elementary     | 624         | 847         | 624         | 136%        | 855         | 964         | 89%         | 863         | 964         | 90%         | 883         | 964         | 92%        | 931         | 964         | 97%        | 959         | 964         | 99%         |
| Jupiter Elementary          | 582         | 653         | 582         | 112%        | 650         | 582         | 112%        | 680         | 746         | 91%         | 685         | 746         | 92%        | 715         | 746         | 96%        | 697         | 746         | 93%         |
| Lighthouse Elementary       | 721         | 831         | 721         | 115%        | 850         | 721         | 118%        | 890         | 721         | 123%        | 736         | 721         | 102%       | 754         | 721         | 105%       | 768         | 721         | 107%        |
| Limestone Creek Elementary  | 633         | 927         | 633         | 146%        | 922         | 963         | 96%         | 934         | 963         | 97%         | 939         | 963         | 98%        | 961         | 963         | 100%       | 988         | 963         | 103%        |
| <b>Total</b>                | <b>3347</b> | <b>4207</b> | <b>3347</b> | <b>126%</b> | <b>4247</b> | <b>4053</b> | <b>105%</b> | <b>4368</b> | <b>4217</b> | <b>104%</b> | <b>4028</b> | <b>4217</b> | <b>96%</b> | <b>4166</b> | <b>4217</b> | <b>99%</b> | <b>4231</b> | <b>4217</b> | <b>100%</b> |

**Middle**

|                     |             |             |             |             |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |
|---------------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|
| Independence Middle | 1344        | 1315        | 1344        | 98%         | 1286        | 1432        | 90%        | 1288        | 1432        | 90%        | 1290        | 1432        | 90%        | 1247        | 1432        | 87%        | 1228        | 1432        | 86%        |
| Jupiter Middle      | 1058        | 1224        | 1058        | 116%        | 1251        | 1190        | 105%       | 1242        | 1190        | 104%       | 1222        | 1190        | 103%       | 1210        | 1190        | 102%       | 1206        | 1190        | 101%       |
| <b>Total</b>        | <b>2402</b> | <b>2539</b> | <b>2402</b> | <b>106%</b> | <b>2537</b> | <b>2622</b> | <b>97%</b> | <b>2530</b> | <b>2622</b> | <b>96%</b> | <b>2512</b> | <b>2622</b> | <b>96%</b> | <b>2457</b> | <b>2622</b> | <b>94%</b> | <b>2434</b> | <b>2622</b> | <b>93%</b> |

**High**

|              |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |            |             |             |            |
|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|-------------|-------------|------------|
| Jupiter High | 2703        | 2917        | 2703        | 108%        | 2967        | 2703        | 110%        | 2763        | 2703        | 102%        | 2708        | 2703        | 100%        | 2663        | 2703        | 99%        | 2649        | 2703        | 98%        |
| <b>Total</b> | <b>2703</b> | <b>2917</b> | <b>2703</b> | <b>108%</b> | <b>2967</b> | <b>2703</b> | <b>110%</b> | <b>2763</b> | <b>2703</b> | <b>102%</b> | <b>2708</b> | <b>2703</b> | <b>100%</b> | <b>2663</b> | <b>2703</b> | <b>99%</b> | <b>2649</b> | <b>2703</b> | <b>98%</b> |

**CSA 1 Planning Solutions**

Beacon Cove Elementary - Two (2) modulars 06/07; Boundary change to Palm Beach Gardens Area Elementary 03-X in 08/09

Jerry Thomas Elementary - Addition 06/07

Jupiter Elementary - Addition in 07/08

Lighthouse Elementary - Boundary change to Palm Beach Gardens Area Elementary 03-X in 08/09

Limestone Creek Elementary - Addition in 06/07

Independence Middle - Four (4) modulars 06/07 - Program addition in 2009

Jupiter Middle - Six (6) modulars 06/07 / Program Addition in 2009

Jupiter High School - Boundary change to WT Dwyer High School in 07/08

School Concurrency Analysis Utilizing Class Size Reduction Capacity  
FY 2007-2011

6/1/2006

**CONCURRENCY SERVICE AREA 2**

**Class Size Reduction Analysis**

| SCHOOL NAME | CSR<br>FISH | 05/06   |      |       | 06/07   |      |       | 07/08   |      |       | 08/09   |      |       | 09/10   |      |       | 10/11   |      |       |
|-------------|-------------|---------|------|-------|---------|------|-------|---------|------|-------|---------|------|-------|---------|------|-------|---------|------|-------|
|             |             | Enroll. | Cap. | Util. | Enroll. | Cap. | Util. | Enroll. | Cap. | Util. | Enroll. | Cap. | Util. | Enroll. | Cap. | Util. | Enroll. | Cap. | Util. |

**Elementary**

|                          |            |            |            |             |            |            |             |            |            |             |            |            |             |            |            |             |            |            |             |
|--------------------------|------------|------------|------------|-------------|------------|------------|-------------|------------|------------|-------------|------------|------------|-------------|------------|------------|-------------|------------|------------|-------------|
| Jupiter Farms Elementary | 641        | 653        | 641        | 102%        | 678        | 641        | 106%        | 656        | 641        | 102%        | 656        | 641        | 102%        | 654        | 641        | 102%        | 671        | 641        | 105%        |
| <b>Total</b>             | <b>641</b> | <b>653</b> | <b>641</b> | <b>102%</b> | <b>678</b> | <b>641</b> | <b>106%</b> | <b>656</b> | <b>641</b> | <b>102%</b> | <b>656</b> | <b>641</b> | <b>102%</b> | <b>654</b> | <b>641</b> | <b>102%</b> | <b>671</b> | <b>641</b> | <b>105%</b> |

**Middle**

|                              |             |          |          |           |          |          |           |          |          |           |          |          |           |          |          |           |          |          |           |
|------------------------------|-------------|----------|----------|-----------|----------|----------|-----------|----------|----------|-----------|----------|----------|-----------|----------|----------|-----------|----------|----------|-----------|
| Jupiter Farms Middle (03-NN) | 1300        | 0        | 0        | 0%        | 0        | 0        | 0%        | 0        | 0        | 0%        | 0        | 0        | 0%        | 0        | 0        | 0%        | 0        | 0        | 0%        |
| <b>Total</b>                 | <b>1300</b> | <b>0</b> | <b>0</b> | <b>0%</b> | <b>0</b> | <b>0</b> | <b>0%</b> | <b>0</b> | <b>0</b> | <b>0%</b> | <b>0</b> | <b>0</b> | <b>0%</b> | <b>0</b> | <b>0</b> | <b>0%</b> | <b>0</b> | <b>0</b> | <b>0%</b> |

**CSA 2 Planning Solutions**

Jupiter Farms Elementary - Three (3) modulars 06/07

Jupiter Farms Middle (03-NN) is scheduled to open beyond the end of the five-year planning period to provide CSR relief to Independence, Jupiter and WB Duncan middle schools

**CONCURRENCY SERVICE AREA 3**

**Class Size Reduction Analysis**

| SCHOOL NAME                     | CSR<br>FISH | 05/06       |             |            | 06/07       |             |            | 07/08       |             |            | 08/09       |             |            | 09/10       |             |            | 10/11       |             |            |
|---------------------------------|-------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|
|                                 |             | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      |
| <b>Elementary</b>               |             |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |
| Allamanda Elementary            | 535         | 556         | 694         | 80%        | 524         | 694         | 76%        | 510         | 694         | 73%        | 523         | 700         | 75%        | 528         | 700         | 75%        | 534         | 700         | 76%        |
| Dwight D. Eisenhower Elementary | 307         | 351         | 711         | 49%        | 288         | 711         | 41%        | 301         | 600         | 50%        | 294         | 600         | 49%        | 295         | 600         | 49%        | 301         | 600         | 50%        |
| Palm Beach Gardens Elementary   | 584         | 638         | 552         | 116%       | 535         | 552         | 97%        | 551         | 552         | 100%       | 546         | 738         | 74%        | 552         | 738         | 75%        | 555         | 738         | 75%        |
| Timber Trace Elementary         | 916         | 985         | 991         | 99%        | 916         | 991         | 92%        | 927         | 991         | 94%        | 865         | 991         | 87%        | 879         | 991         | 89%        | 894         | 991         | 90%        |
| <b>Total</b>                    | <b>2342</b> | <b>2530</b> | <b>2948</b> | <b>86%</b> | <b>2263</b> | <b>2948</b> | <b>77%</b> | <b>2289</b> | <b>2837</b> | <b>81%</b> | <b>2228</b> | <b>3029</b> | <b>74%</b> | <b>2254</b> | <b>3029</b> | <b>74%</b> | <b>2284</b> | <b>3029</b> | <b>75%</b> |

**Middle**

|                         |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |
|-------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Watson B. Duncan Middle | 1065        | 1209        | 1065        | 114%        | 1187        | 1065        | 111%        | 1156        | 1065        | 109%        | 1129        | 1065        | 106%        | 1114        | 1065        | 105%        | 1096        | 1065        | 103%        |
| <b>Total</b>            | <b>1065</b> | <b>1209</b> | <b>1065</b> | <b>114%</b> | <b>1187</b> | <b>1065</b> | <b>111%</b> | <b>1156</b> | <b>1065</b> | <b>109%</b> | <b>1129</b> | <b>1065</b> | <b>106%</b> | <b>1114</b> | <b>1065</b> | <b>105%</b> | <b>1096</b> | <b>1065</b> | <b>103%</b> |

**High**

|                         |             |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |
|-------------------------|-------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|
| Palm Beach Gardens High | 2766        | 2601        | 2766        | 94%        | 2540        | 2766        | 92%        | 2564        | 2766        | 93%        | 2429        | 2500        | 97%        | 2400        | 2500        | 96%        | 2435        | 2500        | 97%        |
| William T. Dwyer High   | 1901        | 1975        | 1901        | 104%       | 1984        | 2347        | 85%        | 2276        | 2347        | 97%        | 2256        | 2347        | 96%        | 2231        | 2347        | 95%        | 2221        | 2347        | 95%        |
| <b>Total</b>            | <b>4667</b> | <b>4576</b> | <b>4667</b> | <b>98%</b> | <b>4524</b> | <b>5113</b> | <b>88%</b> | <b>4840</b> | <b>5113</b> | <b>95%</b> | <b>4685</b> | <b>4847</b> | <b>97%</b> | <b>4631</b> | <b>4847</b> | <b>96%</b> | <b>4656</b> | <b>4847</b> | <b>96%</b> |

**CSA 3 Planning Solutions**

*Palm Beach Gardens Elementary- Modernization completed in 08/09*

*Timber Trace Elementary - Boundary change to Palm BeachGardens Area Elementary 03-X in 08/09*

*Watson B. Duncan Middle- Monitor enrollment*

*Palm Beach Gardens High School - Modernization completed in 08/09*

*WT Dwyer High School - Boundary Change from Jupiter High School in 07/08*

**CONCURRENCY SERVICE AREA 4**

**Class Size Reduction Analysis**

| SCHOOL NAME                    | CSR<br>FISH | 05/06    |          |           | 06/07    |          |           | 07/08    |            |           | 08/09      |            |            | 09/10      |            |            | 10/11      |            |            |
|--------------------------------|-------------|----------|----------|-----------|----------|----------|-----------|----------|------------|-----------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
|                                |             | Enroll.  | Cap.     | Util.     | Enroll.  | Cap.     | Util.     | Enroll.  | Cap.       | Util.     | Enroll.    | Cap.       | Util.      | Enroll.    | Cap.       | Util.      | Enroll.    | Cap.       | Util.      |
| <b>Elementary</b>              |             |          |          |           |          |          |           |          |            |           |            |            |            |            |            |            |            |            |            |
| Palm Beach Gardens Area (03-X) | 964         | 0        | 0        | 0%        | 0        | 0        | 0%        | 0        | 964        | 0%        | 510        | 964        | 53%        | 513        | 964        | 53%        | 490        | 964        | 51%        |
| <b>Total</b>                   | <b>964</b>  | <b>0</b> | <b>0</b> | <b>0%</b> | <b>0</b> | <b>0</b> | <b>0%</b> | <b>0</b> | <b>964</b> | <b>0%</b> | <b>510</b> | <b>964</b> | <b>53%</b> | <b>513</b> | <b>964</b> | <b>53%</b> | <b>490</b> | <b>964</b> | <b>51%</b> |

**CSA 4 Planning Solutions**

*Palm Beach Gardens Area Elementary (03-X) - Opening 07/08 as holding school; Enrollment relief for Lighthouse, Timber Trace and Beacon Cove in 08/09*

**School Concurrency Analysis Utilizing Class Size Reduction Capacity  
FY 2007-2011**

6/1/2006

**CONCURRENCY SERVICE AREA 5**

**Class Size Reduction Analysis**

| SCHOOL NAME                 | CSR<br>FISH | 05/06       |             |            | 06/07       |             |            | 07/08       |             |            | 08/09       |             |            | 09/10       |             |            | 10/11       |             |            |
|-----------------------------|-------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|
|                             |             | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      |
| <b>Elementary</b>           |             |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |
| Dr. MM Bethune Elementary   | 794         | 545         | 794         | 69%        | 555         | 794         | 70%        | 553         | 794         | 70%        | 639         | 794         | 80%        | 652         | 794         | 82%        | 668         | 794         | 84%        |
| Grove Park Elementary       | 763         | 687         | 763         | 90%        | 700         | 763         | 92%        | 717         | 763         | 94%        | 729         | 763         | 96%        | 732         | 763         | 96%        | 734         | 763         | 96%        |
| Lake Park Elementary        | 401         | 430         | 401         | 107%       | 412         | 401         | 103%       | 419         | 401         | 104%       | 432         | 401         | 108%       | 439         | 401         | 109%       | 447         | 401         | 111%       |
| Lincoln Elementary          | 1227        | 500         | 1227        | 41%        | 473         | 1227        | 39%        | 476         | 1227        | 39%        | 471         | 1227        | 38%        | 469         | 1227        | 38%        | 472         | 1227        | 38%        |
| North Palm Beach Elementary | 676         | 531         | 676         | 79%        | 500         | 676         | 74%        | 520         | 676         | 77%        | 521         | 676         | 77%        | 525         | 800         | 66%        | 521         | 800         | 65%        |
| Washington Elementary       | 484         | 500         | 484         | 103%       | 535         | 484         | 111%       | 576         | 484         | 119%       | 529         | 484         | 109%       | 522         | 484         | 108%       | 524         | 484         | 108%       |
| West Riviera Elementary     | 752         | 713         | 752         | 95%        | 559         | 752         | 74%        | 557         | 752         | 74%        | 577         | 752         | 77%        | 590         | 752         | 78%        | 597         | 752         | 79%        |
| <b>Total</b>                | <b>5097</b> | <b>3906</b> | <b>5097</b> | <b>77%</b> | <b>3734</b> | <b>5097</b> | <b>73%</b> | <b>3818</b> | <b>5097</b> | <b>75%</b> | <b>3898</b> | <b>5097</b> | <b>76%</b> | <b>3929</b> | <b>5221</b> | <b>75%</b> | <b>3963</b> | <b>5221</b> | <b>76%</b> |

|                        |             |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |
|------------------------|-------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|
| <b>Middle</b>          |             |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |
| H.L. Watkins Middle    | 1343        | 1034        | 1343        | 77%        | 1039        | 1343        | 77%        | 1026        | 1343        | 76%        | 1019        | 1343        | 76%        | 998         | 1343        | 74%        | 1009        | 1343        | 75%        |
| John F. Kennedy Middle | 1132        | 1011        | 1132        | 89%        | 984         | 1300        | 76%        | 972         | 1300        | 75%        | 1000        | 1300        | 77%        | 966         | 1300        | 74%        | 982         | 1300        | 76%        |
| <b>Total</b>           | <b>2475</b> | <b>2045</b> | <b>2475</b> | <b>83%</b> | <b>2023</b> | <b>2643</b> | <b>77%</b> | <b>1998</b> | <b>2643</b> | <b>76%</b> | <b>2019</b> | <b>2643</b> | <b>76%</b> | <b>1964</b> | <b>2643</b> | <b>74%</b> | <b>1991</b> | <b>2643</b> | <b>75%</b> |

|                            |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |            |             |             |            |
|----------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|-------------|-------------|------------|
| <b>High</b>                |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |            |             |             |            |
| Riviera Beach Area(02-MMM) | 1800        | 0           | 0           | 0%          | 0           | 0           | 0%          | 0           | 0           | 0%          | 0           | 0           | 0%          | 0           | 0           | 0%         | 0           | 1800        | 0%         |
| Suncoast High (Magnet)     | 1130        | 1316        | 1230        | 107%        | 1305        | 1230        | 106%        | 1306        | 1230        | 106%        | 1306        | 1230        | 106%        | 1306        | 1500        | 87%        | 1306        | 1500        | 87%        |
| <b>Total</b>               | <b>2930</b> | <b>1316</b> | <b>1230</b> | <b>107%</b> | <b>1305</b> | <b>1230</b> | <b>106%</b> | <b>1306</b> | <b>1230</b> | <b>106%</b> | <b>1306</b> | <b>1230</b> | <b>106%</b> | <b>1306</b> | <b>1500</b> | <b>87%</b> | <b>1306</b> | <b>3300</b> | <b>40%</b> |

**CSA 5 Planning Solutions**

*Dr. MM Bethune - Boundary change from Washington Elementary in 08/09*

*Lake Park Elementary - Monitor Enrollment*

*Washington Elementary - Boundary change to Bethune Elementary in 08/09*

*John F. Kennedy Middle - Modernization in 06/07*

*Suncoast High - Modernization in 09/10*

*Riviera Beach Area (02-MMM) is scheduled to open in SY 2011/12 after the end of the five-year planning period;*

*Areas which currently attend WT Dwyer, Palm Beach Gardens and Palm Beach*

*Lakes high schools are anticipated to be assigned to 02-MMM.*



**CONCURRENCY SERVICE AREA 6**

**Class Size Reduction Analysis**

| SCHOOL NAME | CSR<br>FISH | 05/06   |      |       | 06/07   |      |       | 07/08   |      |       | 08/09   |      |       | 09/10   |      |       | 10/11   |      |       |
|-------------|-------------|---------|------|-------|---------|------|-------|---------|------|-------|---------|------|-------|---------|------|-------|---------|------|-------|
|             |             | Enroll. | Cap. | Util. | Enroll. | Cap. | Util. | Enroll. | Cap. | Util. | Enroll. | Cap. | Util. | Enroll. | Cap. | Util. | Enroll. | Cap. | Util. |

**Elementary**

No Schools

**School Concurrency Analysis Utilizing Class Size Reduction Capacity  
FY 2007-2011**

6/1/2006

**CONCURRENCY SERVICE AREA 8**

**Class Size Reduction Analysis**

| SCHOOL NAME                     | CSR<br>FISH | 05/06       |             |            | 06/07       |             |            | 07/08       |             |            | 08/09       |             |            | 09/10       |             |            | 10/11       |             |            |
|---------------------------------|-------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|
|                                 |             | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      |
| <b>Elementary</b>               |             |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |
| Northboro Elementary            | 720         | 713         | 720         | 99%        | 720         | 720         | 100%       | 739         | 720         | 103%       | 748         | 720         | 104%       | 761         | 720         | 106%       | 762         | 964         | 79%        |
| Northmore Elementary            | 637         | 538         | 637         | 84%        | 507         | 637         | 80%        | 517         | 637         | 81%        | 529         | 637         | 83%        | 529         | 637         | 83%        | 539         | 637         | 85%        |
| Pleasant City Elementary        | 386         | 326         | 386         | 84%        | 320         | 386         | 83%        | 336         | 386         | 87%        | 337         | 386         | 87%        | 333         | 386         | 86%        | 335         | 386         | 87%        |
| Roosevelt Elementary            | 748         | 569         | 748         | 76%        | 488         | 748         | 65%        | 490         | 748         | 66%        | 498         | 748         | 67%        | 495         | 748         | 66%        | 496         | 748         | 66%        |
| U.B. Kinsey/Palmview Elementary | 659         | 602         | 659         | 91%        | 602         | 713         | 84%        | 603         | 713         | 85%        | 602         | 713         | 84%        | 607         | 713         | 85%        | 608         | 713         | 85%        |
| Westward Elementary             | 661         | 598         | 661         | 90%        | 579         | 661         | 88%        | 559         | 964         | 58%        | 565         | 964         | 59%        | 560         | 964         | 58%        | 576         | 964         | 60%        |
| <b>Total</b>                    | <b>3811</b> | <b>3346</b> | <b>3811</b> | <b>88%</b> | <b>3216</b> | <b>3865</b> | <b>83%</b> | <b>3244</b> | <b>4168</b> | <b>78%</b> | <b>3279</b> | <b>4168</b> | <b>79%</b> | <b>3285</b> | <b>4168</b> | <b>79%</b> | <b>3316</b> | <b>4412</b> | <b>75%</b> |

|                               |             |             |             |             |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |
|-------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|
| <b>Middle</b>                 |             |             |             |             |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |
| Bak Middle School of the Arts | 1346        | 1372        | 1346        | 102%        | 1365        | 1346        | 101%       | 1350        | 1346        | 100%       | 1350        | 1346        | 100%       | 1350        | 1346        | 100%       | 1350        | 1346        | 100%       |
| Bear Lakes Middle             | 1065        | 984         | 1065        | 92%         | 989         | 1262        | 78%        | 1037        | 1262        | 82%        | 1082        | 1262        | 86%        | 1055        | 1262        | 84%        | 1078        | 1262        | 85%        |
| Roosevelt Middle              | 1106        | 1317        | 1106        | 119%        | 1340        | 1128        | 119%       | 1310        | 1128        | 116%       | 1303        | 1348        | 97%        | 1303        | 1348        | 97%        | 1300        | 1348        | 96%        |
| <b>Total</b>                  | <b>3517</b> | <b>3673</b> | <b>3517</b> | <b>104%</b> | <b>3694</b> | <b>3736</b> | <b>99%</b> | <b>3697</b> | <b>3736</b> | <b>99%</b> | <b>3735</b> | <b>3956</b> | <b>94%</b> | <b>3708</b> | <b>3956</b> | <b>94%</b> | <b>3728</b> | <b>3956</b> | <b>94%</b> |

|                       |             |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |
|-----------------------|-------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|
| <b>High</b>           |             |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |
| Palm Beach Lakes High | 2287        | 2250        | 2287        | 98%        | 2143        | 2287        | 94%        | 2326        | 2725        | 85%        | 2255        | 2725        | 83%        | 2285        | 2725        | 84%        | 2363        | 2725        | 87%        |
| <b>Total</b>          | <b>2287</b> | <b>2250</b> | <b>2287</b> | <b>98%</b> | <b>2143</b> | <b>2287</b> | <b>94%</b> | <b>2326</b> | <b>2725</b> | <b>85%</b> | <b>2255</b> | <b>2725</b> | <b>83%</b> | <b>2285</b> | <b>2725</b> | <b>84%</b> | <b>2363</b> | <b>2725</b> | <b>87%</b> |

**CSA 8 Planning Solutions**

- U. B. Kinsey / Palmview Elementary - Three (3) modulars 06/07
- Bear Lakes Middle - Modernization in 06/07
- Roosevelt Middle - One (1) modular 06/07, Classroom Addition in 08/09.

**CONCURRENCY SERVICE AREA 9**

**Class Size Reduction Analysis**

| SCHOOL NAME                | CSR<br>FISH | 05/06       |             |             | 06/07       |             |             | 07/08       |             |             | 08/09       |             |             | 09/10       |             |             | 10/11       |             |             |
|----------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
|                            |             | Enroll.     | Cap.        | Util.       | Enroll.     | Cap.        | Util.       | Enroll.     | Cap.        | Util.       | Enroll.     | Cap.        | Util.       | Enroll.     | Cap.        | Util.       | Enroll.     | Cap.        | Util.       |
| <b>Elementary</b>          |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |
| Egret Lake Elementary      | 580         | 369         | 580         | 64%         | 514         | 724         | 71%         | 696         | 724         | 96%         | 701         | 724         | 97%         | 714         | 724         | 99%         | 716         | 724         | 99%         |
| Grassy Waters Elementary   | 787         | 950         | 787         | 121%        | 1004        | 967         | 104%        | 919         | 967         | 95%         | 982         | 967         | 102%        | 1017        | 967         | 105%        | 1027        | 967         | 106%        |
| Seminole Trails Elementary | 662         | 968         | 662         | 146%        | 847         | 662         | 128%        | 865         | 662         | 131%        | 895         | 662         | 135%        | 911         | 826         | 110%        | 919         | 826         | 111%        |
| <b>Total</b>               | <b>2029</b> | <b>2287</b> | <b>2029</b> | <b>113%</b> | <b>2365</b> | <b>2353</b> | <b>101%</b> | <b>2480</b> | <b>2353</b> | <b>105%</b> | <b>2578</b> | <b>2353</b> | <b>110%</b> | <b>2642</b> | <b>2517</b> | <b>105%</b> | <b>2662</b> | <b>2517</b> | <b>106%</b> |

|               |             |             |             |            |             |             |            |             |             |             |             |             |             |             |             |             |             |             |             |
|---------------|-------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| <b>Middle</b> |             |             |             |            |             |             |            |             |             |             |             |             |             |             |             |             |             |             |             |
| Jeaga Middle  | 1254        | 1235        | 1254        | 98%        | 1247        | 1254        | 99%        | 1330        | 1254        | 106%        | 1344        | 1254        | 107%        | 1382        | 1254        | 110%        | 1453        | 1254        | 116%        |
| <b>Total</b>  | <b>1254</b> | <b>1235</b> | <b>1254</b> | <b>98%</b> | <b>1247</b> | <b>1254</b> | <b>99%</b> | <b>1330</b> | <b>1254</b> | <b>106%</b> | <b>1344</b> | <b>1254</b> | <b>107%</b> | <b>1382</b> | <b>1254</b> | <b>110%</b> | <b>1453</b> | <b>1254</b> | <b>116%</b> |

**CSA 9 Planning Solutions**

- Egret Lakes Elementary - Keep eight (8) mods 06/07*      *Boundary change to Egret Lake Elementary in 07/08*
- Grassy Waters Elementary - Six (6) modulars 06/07;*
- Seminole Trails Elementary - Program addition in 09/10; monitor enrollment*
- Jeaga Middle to be provided relief with Greater WPB Middle School 04-00 in SY2011-12*

**CONCURRENCY SERVICE AREA 10**

**Class Size Reduction Analysis**

| SCHOOL NAME                   | CSR<br>FISH | 05/06       |             |             | 06/07       |             |             | 07/08       |             |             | 08/09       |             |            | 09/10       |             |            | 10/11       |             |            |
|-------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|
|                               |             | Enroll.     | Cap.        | Util.       | Enroll.     | Cap.        | Util.       | Enroll.     | Cap.        | Util.       | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      |
| <b>Elementary</b>             |             |             |             |             |             |             |             |             |             |             |             |             |            |             |             |            |             |             |            |
| Acreage Pines Elementary      | 543         | 579         | 543         | 107%        | 558         | 543         | 103%        | 546         | 543         | 101%        | 544         | 543         | 100%       | 535         | 543         | 99%        | 549         | 543         | 101%       |
| Cypress Trails Elementary     | 659         | 884         | 713         | 124%        | 889         | 821         | 108%        | 934         | 821         | 114%        | 826         | 821         | 101%       | 834         | 821         | 102%       | 845         | 821         | 103%       |
| Frontier Elementary           | 882         | 938         | 882         | 106%        | 920         | 882         | 104%        | 950         | 882         | 108%        | 961         | 882         | 109%       | 983         | 882         | 111%       | 984         | 882         | 112%       |
| Golden Grove Elementary       | 756         | 805         | 756         | 106%        | 770         | 756         | 102%        | 771         | 756         | 102%        | 767         | 756         | 101%       | 764         | 756         | 101%       | 766         | 756         | 101%       |
| H.L. Johnson Elementary       | 595         | 920         | 595         | 155%        | 878         | 595         | 148%        | 866         | 595         | 146%        | 857         | 970         | 88%        | 857         | 970         | 88%        | 867         | 970         | 89%        |
| Loxahatchee Groves Elementary | 574         | 667         | 574         | 116%        | 651         | 628         | 104%        | 647         | 628         | 103%        | 670         | 628         | 107%       | 689         | 628         | 110%       | 693         | 628         | 110%       |
| Pierce Hammock Elementary     | 790         | 657         | 790         | 83%         | 667         | 790         | 84%         | 720         | 790         | 91%         | 764         | 790         | 97%        | 790         | 790         | 100%       | 794         | 790         | 101%       |
| Royal Palm Beach Elementary   | 846         | 888         | 846         | 105%        | 870         | 846         | 103%        | 887         | 846         | 105%        | 686         | 846         | 81%        | 708         | 846         | 84%        | 729         | 846         | 86%        |
| Royal Palm Beach Area (03-W)  | 964         | 0           | 0           | 0%          | 0           | 0           | 0%          | 0           | 0           | 0%          | 781         | 964         | 81%        | 821         | 964         | 85%        | 826         | 964         | 86%        |
| <b>Total</b>                  | <b>6609</b> | <b>6338</b> | <b>5699</b> | <b>111%</b> | <b>6203</b> | <b>5861</b> | <b>106%</b> | <b>6321</b> | <b>5861</b> | <b>108%</b> | <b>6856</b> | <b>7200</b> | <b>95%</b> | <b>6981</b> | <b>7200</b> | <b>97%</b> | <b>7053</b> | <b>7200</b> | <b>98%</b> |

**Middle**

|                                 |             |             |             |             |             |             |             |             |             |             |             |             |            |             |             |            |             |             |            |
|---------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|
| Crestwood Community Middle      | 1260        | 1281        | 1260        | 102%        | 1258        | 1260        | 100%        | 1293        | 1260        | 103%        | 1309        | 1260        | 104%       | 1296        | 1260        | 103%       | 1241        | 1260        | 98%        |
| Greater WPB Area Middle (04-OO) | 1300        | 0           | 0           | 0%          | 0           | 0           | 0%          | 0           | 0           | 0%          | 0           | 0           | 0%         | 0           | 0           | 0%         | 0           | 0           | 0%         |
| Osceola Creek Middle            | 1067        | 870         | 1067        | 82%         | 894         | 1067        | 84%         | 901         | 1067        | 84%         | 882         | 1067        | 83%        | 848         | 1067        | 79%        | 872         | 1067        | 82%        |
| Western Pines Middle            | 1091        | 1364        | 1091        | 125%        | 1314        | 1091        | 120%        | 1260        | 1091        | 115%        | 1192        | 1091        | 109%       | 1164        | 1091        | 107%       | 1137        | 1091        | 104%       |
| <b>Total</b>                    | <b>4718</b> | <b>3515</b> | <b>3418</b> | <b>103%</b> | <b>3466</b> | <b>3418</b> | <b>101%</b> | <b>3454</b> | <b>3418</b> | <b>101%</b> | <b>3383</b> | <b>3418</b> | <b>99%</b> | <b>3308</b> | <b>3418</b> | <b>97%</b> | <b>3250</b> | <b>3418</b> | <b>95%</b> |

**High**

|                       |             |             |             |            |             |             |            |             |             |             |             |             |            |             |             |            |             |             |            |
|-----------------------|-------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|
| Royal Palm Beach High | 2259        | 2538        | 2259        | 112%       | 2322        | 2259        | 103%       | 2300        | 2259        | 102%        | 2220        | 2259        | 98%        | 2172        | 2259        | 96%        | 2269        | 2259        | 100%       |
| Seminole Ridge High   | 2470        | 1857        | 2470        | 75%        | 2361        | 2470        | 96%        | 2487        | 2470        | 101%        | 2483        | 2470        | 101%       | 2348        | 2470        | 95%        | 2362        | 2470        | 96%        |
| <b>Total</b>          | <b>4729</b> | <b>4395</b> | <b>4729</b> | <b>93%</b> | <b>4683</b> | <b>4729</b> | <b>99%</b> | <b>4787</b> | <b>4729</b> | <b>101%</b> | <b>4703</b> | <b>4729</b> | <b>99%</b> | <b>4520</b> | <b>4729</b> | <b>96%</b> | <b>4631</b> | <b>4729</b> | <b>98%</b> |

**CSA 10 Planning Solutions**

Cypress Trails Elementary - Eight (8) modulars 06/07; Boundary Change to Royal Palm Beach Area Elementary 03-W in 08/09  
Johnson Elementary - Modular addition (Core & Classroom) 970 - 08/09  
H.L.

Loxahatchee Groves Elementary - Three (3) mods 06/07      Western Pines Middle - Monitor enrollment

Royal Palm Beach Elementary - Boundary change to Royal Palm Beach Area Elementary 03-W in 08/09  
Royal Palm Beach Area Elementary 03-W opening 08/09. Enrollment relief for Cypress Trails, Royal Palm Beach, Equestrian Trails and Cholee Lake.

Greater WPB Area Middle (04-OO) - Completion date moved from SY 2009/10 to SY 2011-12. Middle School 04-OO to relief Jeaga middle and other area middle schools.

**School Concurrency Analysis Utilizing Class Size Reduction Capacity  
FY 2007-2011**

6/1/2006

**CONCURRENCY SERVICE AREA 11**

**Class Size Reduction Analysis**

| SCHOOL NAME              | CSR<br>FISH | 05/06       |             |            | 06/07       |             |            | 07/08       |             |            | 08/09       |             |            | 09/10       |             |            | 10/11       |             |            |
|--------------------------|-------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|
|                          |             | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      |
| <b>Elementary</b>        |             |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |
| Belvedere Elementary     | 640         | 529         | 586         | 90%        | 576         | 640         | 90%        | 610         | 640         | 95%        | 633         | 640         | 99%        | 655         | 640         | 102%       | 669         | 640         | 105%       |
| Meadow Park Elementary   | 689         | 572         | 689         | 83%        | 589         | 689         | 85%        | 611         | 689         | 89%        | 647         | 689         | 94%        | 665         | 689         | 97%        | 676         | 689         | 98%        |
| Palm Beach Public School | 497         | 326         | 497         | 66%        | 382         | 497         | 77%        | 381         | 497         | 77%        | 388         | 497         | 78%        | 393         | 497         | 79%        | 400         | 497         | 80%        |
| Palmetto Elementary      | 918         | 703         | 918         | 77%        | 722         | 918         | 79%        | 726         | 918         | 79%        | 755         | 918         | 82%        | 775         | 918         | 84%        | 783         | 918         | 85%        |
| West Gate Elementary     | 734         | 979         | 734         | 133%       | 1,005       | 824         | 122%       | 1,024       | 824         | 124%       | 1,064       | 1,000       | 106%       | 1,090       | 1,000       | 109%       | 1,088       | 1,000       | 109%       |
| <b>Total</b>             | <b>3478</b> | <b>3109</b> | <b>3424</b> | <b>91%</b> | <b>3274</b> | <b>3568</b> | <b>92%</b> | <b>3352</b> | <b>3568</b> | <b>94%</b> | <b>3487</b> | <b>3744</b> | <b>93%</b> | <b>3578</b> | <b>3744</b> | <b>96%</b> | <b>3616</b> | <b>3744</b> | <b>97%</b> |

**Middle**

|                  |             |            |             |            |            |             |            |            |             |            |             |             |            |             |             |            |             |             |             |
|------------------|-------------|------------|-------------|------------|------------|-------------|------------|------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|-------------|
| Conniston Middle | 1056        | 947        | 1056        | 90%        | 950        | 1056        | 90%        | 977        | 1056        | 93%        | 1031        | 1056        | 98%        | 1042        | 1056        | 99%        | 1085        | 1056        | 103%        |
| <b>Total</b>     | <b>1056</b> | <b>947</b> | <b>1056</b> | <b>90%</b> | <b>950</b> | <b>1056</b> | <b>90%</b> | <b>977</b> | <b>1056</b> | <b>93%</b> | <b>1031</b> | <b>1056</b> | <b>98%</b> | <b>1042</b> | <b>1056</b> | <b>99%</b> | <b>1085</b> | <b>1056</b> | <b>103%</b> |

**High**

|                                  |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |
|----------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Dreyfoos High School of the Arts | 1229        | 1325        | 1229        | 108%        | 1311        | 1229        | 107%        | 1271        | 1229        | 103%        | 1229        | 1229        | 100%        | 1229        | 1229        | 100%        | 1229        | 1229        | 100%        |
| <b>Total</b>                     | <b>1229</b> | <b>1325</b> | <b>1229</b> | <b>108%</b> | <b>1311</b> | <b>1229</b> | <b>107%</b> | <b>1271</b> | <b>1229</b> | <b>103%</b> | <b>1229</b> | <b>1229</b> | <b>100%</b> | <b>1229</b> | <b>1229</b> | <b>100%</b> | <b>1229</b> | <b>1229</b> | <b>100%</b> |

**CSA 11 Planning Solutions**

Belvedere Elementary - Three (3) modulars 06/07

West Gate Elementary - Five (5) modulars 06/07; Classroom Addition in 08/09

Meadow Park Elementary - Program capacity 550 - Large Pre-K

**CONCURRENCY SERVICE AREA 12**

**Class Size Reduction Analysis**

| SCHOOL NAME                       | CSR<br>FISH | 05/06       |             |            | 06/07       |             |            | 07/08       |             |            | 08/09       |             |            | 09/10       |             |            | 10/11       |             |            |
|-----------------------------------|-------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|
|                                   |             | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      |
| <b>Elementary</b>                 |             |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |
| Benoist Farms Elementary          | 774         | 646         | 774         | 83%        | 566         | 774         | 73%        | 573         | 774         | 74%        | 580         | 774         | 75%        | 597         | 774         | 77%        | 617         | 774         | 80%        |
| Melaleuca Elementary              | 891         | 745         | 891         | 84%        | 891         | 891         | 100%       | 805         | 891         | 90%        | 803         | 891         | 90%        | 801         | 891         | 90%        | 779         | 891         | 87%        |
| Summit/Jog Area Elementary (03-Y) | 964         | 0           | 0           | 0%         | 0           | 0           | 0%         | 0           | 0           | 0%         | 704         | 964         | 73%        | 731         | 964         | 76%        | 752         | 964         | 78%        |
| Wynnebrook Elementary             | 781         | 845         | 781         | 108%       | 853         | 781         | 109%       | 881         | 781         | 113%       | 917         | 781         | 117%       | 931         | 970         | 96%        | 970         | 970         | 100%       |
| <b>Total</b>                      | <b>3410</b> | <b>2236</b> | <b>2446</b> | <b>91%</b> | <b>2310</b> | <b>2446</b> | <b>94%</b> | <b>2259</b> | <b>2446</b> | <b>92%</b> | <b>3004</b> | <b>3410</b> | <b>88%</b> | <b>3060</b> | <b>3599</b> | <b>85%</b> | <b>3118</b> | <b>3599</b> | <b>87%</b> |

**CSA 12 Planning Solutions**

*Summit/Jog Area Elementary 03-Y opening in 08/09. Enrollment relief for Cholee Lake, Forest Hill, CO Taylor/Kirkland and Melaleuca*

*Wynnebrook Elementary - Modernization and capacity increase to 970 in 09/10.*

**School Concurrency Analysis Utilizing Class Size Reduction Capacity  
FY 2007-2011**

6/1/2006

**CONCURRENCY SERVICE AREA 14**

**Class Size Reduction Analysis**

| SCHOOL NAME                     | CSR<br>FISH | 05/06       |             |             | 06/07       |             |            | 07/08       |             |            | 08/09       |             |            | 09/10       |             |            | 10/11       |             |            |
|---------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|
|                                 |             | Enroll.     | Cap.        | Util.       | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      |
| <b>Elementary</b>               |             |             |             |             |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |
| Berkshire Elementary            | 648         | 613         | 648         | 95%         | 581         | 964         | 60%        | 772         | 964         | 80%        | 752         | 964         | 78%        | 728         | 964         | 76%        | 715         | 964         | 74%        |
| C.O. Taylor/Kirklane Elementary | 815         | 1069        | 815         | 131%        | 1062        | 905         | 117%       | 1072        | 905         | 118%       | 998         | 1200        | 83%        | 1031        | 1200        | 86%        | 1032        | 1200        | 86%        |
| Highland Elementary             | 960         | 778         | 960         | 81%         | 791         | 960         | 82%        | 768         | 960         | 80%        | 807         | 960         | 84%        | 826         | 960         | 86%        | 845         | 960         | 88%        |
| North Grade Elementary          | 723         | 778         | 723         | 108%        | 756         | 777         | 97%        | 771         | 921         | 84%        | 784         | 921         | 85%        | 799         | 921         | 87%        | 796         | 921         | 86%        |
| Palm Springs Elementary         | 799         | 799         | 799         | 100%        | 830         | 925         | 90%        | 854         | 925         | 92%        | 893         | 925         | 97%        | 919         | 925         | 99%        | 927         | 925         | 100%       |
| South Grade Elementary          | 611         | 789         | 611         | 129%        | 797         | 755         | 106%       | 809         | 755         | 107%       | 693         | 755         | 92%        | 712         | 755         | 94%        | 719         | 755         | 95%        |
| South Olive Elementary          | 626         | 684         | 626         | 109%        | 662         | 626         | 106%       | 654         | 626         | 104%       | 676         | 626         | 108%       | 675         | 626         | 108%       | 678         | 626         | 108%       |
| <b>Total</b>                    | <b>5182</b> | <b>5510</b> | <b>5182</b> | <b>106%</b> | <b>5479</b> | <b>5912</b> | <b>93%</b> | <b>5700</b> | <b>6056</b> | <b>94%</b> | <b>5603</b> | <b>6351</b> | <b>88%</b> | <b>5690</b> | <b>6351</b> | <b>90%</b> | <b>5712</b> | <b>6351</b> | <b>90%</b> |

|                     |             |             |             |            |             |             |             |             |             |            |             |             |             |             |             |             |             |             |             |
|---------------------|-------------|-------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| <b>Middle</b>       |             |             |             |            |             |             |             |             |             |            |             |             |             |             |             |             |             |             |             |
| Lake Worth Middle   | 1077        | 930         | 1077        | 86%        | 863         | 1077        | 80%         | 903         | 1077        | 84%        | 938         | 1077        | 87%         | 961         | 1077        | 89%         | 1019        | 1077        | 95%         |
| Palm Springs Middle | 1394        | 1355        | 1394        | 97%        | 1347        | 1300        | 104%        | 1291        | 1300        | 99%        | 1307        | 1300        | 101%        | 1345        | 1300        | 103%        | 1397        | 1300        | 107%        |
| <b>Total</b>        | <b>1394</b> | <b>1355</b> | <b>1394</b> | <b>97%</b> | <b>1347</b> | <b>1300</b> | <b>104%</b> | <b>1291</b> | <b>1300</b> | <b>99%</b> | <b>1307</b> | <b>1300</b> | <b>101%</b> | <b>1345</b> | <b>1300</b> | <b>103%</b> | <b>1397</b> | <b>1300</b> | <b>107%</b> |

|                               |             |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |
|-------------------------------|-------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|
| <b>High</b>                   |             |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |
| Forest Hill High              | 1823        | 1814        | 1823        | 100%       | 1873        | 1823        | 103%       | 1892        | 1823        | 104%       | 1832        | 1823        | 100%       | 1807        | 1823        | 99%        | 1861        | 1823        | 102%       |
| Lake Worth High               | 2860        | 2818        | 2860        | 99%        | 2657        | 3160        | 84%        | 2779        | 3160        | 88%        | 2656        | 3160        | 84%        | 2520        | 3160        | 80%        | 2630        | 3160        | 83%        |
| Lake Worth Area High (03-000) | 2500        | 0           | 0           | 0%         | 0           | 0           | 0%         | 0           | 0           | 0%         | 0           | 0           | 0%         | 0           | 0           | 0%         | 0           | 0           | 0%         |
| <b>Total</b>                  | <b>7183</b> | <b>4632</b> | <b>4683</b> | <b>99%</b> | <b>4530</b> | <b>4983</b> | <b>91%</b> | <b>4671</b> | <b>4983</b> | <b>94%</b> | <b>4488</b> | <b>4983</b> | <b>90%</b> | <b>4327</b> | <b>4983</b> | <b>87%</b> | <b>4491</b> | <b>4983</b> | <b>90%</b> |

**CSA 14 Planning Solutions**

O. Taylor / Kirklane Elementary - Four (4) modulars 06/07; Modernization in 08/09. 1100 New capacity; Boundary change to Forest Hill Elementary in 08/09

C.

Palm Springs Elementary - Four (4) modulars 06/07

North Grade Elementary - Two (3) modulars 06/07 Pre-K Addition 07

Boundary change to Barton Elementary in 08/09 Lake Worth Middle: Program Addition in 2008

South Grade - Two (2) modulars 06/07.

Lake Worth Area High School 03-000 to open in SY2012/13 beyond the five-year period; 03-000 to relieve Park Vista, Palm Beach Central, Santaluces and potentially other area high schools.

**CONCURRENCY SERVICE AREA 15**

**Class Size Reduction Analysis**

| SCHOOL NAME                    | CSR<br>FISH | 05/06       |             |             | 06/07       |             |             | 07/08       |             |             | 08/09       |             |             | 09/10       |             |             | 10/11       |             |             |
|--------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
|                                |             | Enroll.     | Cap.        | Util.       | Enroll.     | Cap.        | Util.       | Enroll.     | Cap.        | Util.       | Enroll.     | Cap.        | Util.       | Enroll.     | Cap.        | Util.       | Enroll.     | Cap.        | Util.       |
| <b>Elementary</b>              |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |
| Cholee Lake Elementary         | 1134        | 1415        | 1134        | 125%        | 1349        | 1188        | 114%        | 1352        | 1188        | 114%        | 1083        | 1188        | 91%         | 1094        | 1188        | 92%         | 1080        | 1188        | 91%         |
| Discovery Key Elementary       | 1,278       | 1287        | 1278        | 101%        | 1220        | 1278        | 95%         | 1262        | 1278        | 99%         | 1115        | 1278        | 87%         | 1148        | 1278        | 90%         | 1148        | 1278        | 90%         |
| Equestrian Trails Elementary   | 920         | 1206        | 920         | 131%        | 1004        | 920         | 109%        | 1001        | 920         | 109%        | 751         | 920         | 82%         | 806         | 920         | 88%         | 845         | 920         | 92%         |
| Forest Hill Elementary         | 898         | 1165        | 898         | 130%        | 1155        | 970         | 119%        | 1213        | 970         | 125%        | 1007        | 970         | 104%        | 1045        | 970         | 108%        | 1061        | 970         | 109%        |
| Greenacres Elementary          | 750         | 601         | 750         | 80%         | 612         | 750         | 82%         | 615         | 750         | 82%         | 636         | 750         | 85%         | 647         | 750         | 86%         | 653         | 750         | 87%         |
| Heritage Elementary            | 738         | 828         | 738         | 112%        | 838         | 738         | 114%        | 816         | 774         | 105%        | 813         | 774         | 105%        | 826         | 774         | 107%        | 833         | 774         | 108%        |
| Liberty Park Elementary        | 602         | 882         | 602         | 147%        | 857         | 964         | 89%         | 865         | 964         | 90%         | 888         | 964         | 92%         | 905         | 964         | 94%         | 931         | 964         | 97%         |
| <b>Total</b>                   | <b>6320</b> | <b>7384</b> | <b>6320</b> | <b>117%</b> | <b>7035</b> | <b>6808</b> | <b>103%</b> | <b>7124</b> | <b>6844</b> | <b>104%</b> | <b>6293</b> | <b>6844</b> | <b>92%</b>  | <b>6471</b> | <b>6844</b> | <b>95%</b>  | <b>6551</b> | <b>6844</b> | <b>96%</b>  |
| <b>Middle</b>                  |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |
| L.C. Swain Middle              | 1323        | 1154        | 1323        | 87%         | 1166        | 1323        | 88%         | 1158        | 1323        | 88%         | 1158        | 1323        | 88%         | 1176        | 1323        | 89%         | 1229        | 1323        | 93%         |
| Okeehelée Middle               | 1087        | 1212        | 1087        | 111%        | 1217        | 1087        | 112%        | 1213        | 1258        | 96%         | 1226        | 1258        | 97%         | 1218        | 1258        | 97%         | 1246        | 1258        | 99%         |
| Wellington Area Middle (02-JJ) | 1300        | 0           | 0           | 0%          | 0           | 0           | 0%          | 935         | 1300        | 72%         | 934         | 1300        | 72%         | 955         | 1300        | 73%         | 915         | 1300        | 70%         |
| <b>Total</b>                   | <b>3710</b> | <b>2366</b> | <b>2410</b> | <b>98%</b>  | <b>2383</b> | <b>2410</b> | <b>99%</b>  | <b>3306</b> | <b>3881</b> | <b>85%</b>  | <b>3318</b> | <b>3881</b> | <b>85%</b>  | <b>3349</b> | <b>3881</b> | <b>86%</b>  | <b>3390</b> | <b>3881</b> | <b>87%</b>  |
| <b>High</b>                    |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |
| John I. Leonard High           | 2676        | 2261        | 2676        | 84%         | 2146        | 2676        | 80%         | 2361        | 2500        | 94%         | 2472        | 2500        | 99%         | 2444        | 2500        | 98%         | 2454        | 2500        | 98%         |
| Palm Beach Central High        | 2459        | 2428        | 2459        | 99%         | 2698        | 2459        | 110%        | 2788        | 2459        | 113%        | 2645        | 2459        | 108%        | 2684        | 2459        | 109%        | 2776        | 2459        | 113%        |
| <b>Total</b>                   | <b>5135</b> | <b>4689</b> | <b>5135</b> | <b>91%</b>  | <b>4844</b> | <b>5135</b> | <b>94%</b>  | <b>5149</b> | <b>4959</b> | <b>104%</b> | <b>5117</b> | <b>4959</b> | <b>103%</b> | <b>5128</b> | <b>4959</b> | <b>103%</b> | <b>5230</b> | <b>4959</b> | <b>105%</b> |

**CSA 15 Planning Solutions**

Cholee Lake Elementary - Three (3) modulars 06/07; Boundary change to Summit/Jog Area Elementary 03-Y and Royal Palm Beach Area Elementary 03-W in 08/09

Discovery Key Elementary - Boundary change to Boynton Area (Fogg) Elementary 03-Z in 08/09

Forest Hill Elementary - Four (4) modulars 06/07; Boundary change to cholee Lake Elementary in 08/09

Heritage Elementary - Two (2) modulars in 07/08; monitor enrollment

Okeehelée Middle - Addition in 07/08 Ed Spec. Prog. Cap. 1258; Boundary change to Wellington Area Middle 02-JJ in 07/08.

Wellington Area Middle School 02-JJ opening in 07/08. Enrollment relief to Okeehelée, Polo Park and Woodlands.

John I Leonard High - Boundary change from Palm Beach Central High in 08/09

Palm Beach Central High - Boundary change to John I. Leonard in 08/09; Potential relief from Lake Worth Area High 03-000 in 12/13



**School Concurrency Analysis Utilizing Class Size Reduction Capacity  
FY 2007-2011**

6/1/2006

**CONCURRENCY SERVICE AREA 16**

**Class Size Reduction Analysis**

| SCHOOL NAME                      | CSR<br>FISH | 05/06       |             |             | 06/07       |             |            | 07/08       |             |             | 08/09       |             |            | 09/10       |             |             | 10/11       |             |             |
|----------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|
|                                  |             | Enroll.     | Cap.        | Util.       | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.       | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.       | Enroll.     | Cap.        | Util.       |
| <b>Elementary</b>                |             |             |             |             |             |             |            |             |             |             |             |             |            |             |             |             |             |             |             |
| Binks Forest Elementary          | 1134        | 1208        | 1134        | 107%        | 1203        | 1206        | 100%       | 1204        | 1206        | 100%        | 1202        | 1206        | 100%       | 1203        | 1206        | 100%        | 1220        | 1206        | 101%        |
| Elbridge Gale Elementary(02-U)   | 964         | 331         | 331         | 100%        | 817         | 964         | 100%       | 931         | 964         | 100%        | 965         | 964         | 100%       | 1,003       | 964         | 104%        | 1033        | 964         | 107%        |
| New Horizons Elementary          | 749         | 846         | 623         | 136%        | 801         | 749         | 107%       | 783         | 749         | 105%        | 765         | 749         | 102%       | 779         | 749         | 104%        | 783         | 749         | 105%        |
| Panther Run Elementary           | 602         | 973         | 602         | 162%        | 891         | 964         | 92%        | 896         | 964         | 93%         | 924         | 964         | 96%        | 947         | 964         | 98%         | 965         | 964         | 100%        |
| Wellington Elementary            | 770         | 925         | 770         | 120%        | 892         | 770         | 116%       | 879         | 770         | 114%        | 868         | 964         | 90%        | 899         | 964         | 93%         | 909         | 964         | 94%         |
| Wellington Area Elementary(05-B) | 964         | 0           | 0           | 0%          | 0           | 0           | 0%         | 0           | 0           | 0%          | 0           | 0           | 0%         | 0           | 0           | 0%          | 0           | 0           | 0%          |
| <b>Total</b>                     | <b>5183</b> | <b>4283</b> | <b>3460</b> | <b>124%</b> | <b>4604</b> | <b>4653</b> | <b>99%</b> | <b>4693</b> | <b>4653</b> | <b>101%</b> | <b>4724</b> | <b>4847</b> | <b>97%</b> | <b>4831</b> | <b>4847</b> | <b>100%</b> | <b>4910</b> | <b>4847</b> | <b>101%</b> |

**Middle**

|                            |             |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |
|----------------------------|-------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|
| Polo Park Middle           | 1560        | 1656        | 1560        | 106%       | 1674        | 1648        | 102%       | 1089        | 1648        | 66%        | 1113        | 1648        | 68%        | 1085        | 1648        | 66%        | 1062        | 1648        | 64%        |
| Wellington Landings Middle | 1471        | 1161        | 1471        | 79%        | 1100        | 1174        | 94%        | 1165        | 1174        | 99%        | 1184        | 1174        | 101%       | 1171        | 1174        | 100%       | 1161        | 1174        | 99%        |
| <b>Total</b>               | <b>3031</b> | <b>2817</b> | <b>3031</b> | <b>93%</b> | <b>2774</b> | <b>2822</b> | <b>98%</b> | <b>2254</b> | <b>2822</b> | <b>80%</b> | <b>2297</b> | <b>2822</b> | <b>81%</b> | <b>2256</b> | <b>2822</b> | <b>80%</b> | <b>2223</b> | <b>2822</b> | <b>79%</b> |

**High**

|                 |             |             |             |             |             |             |             |             |             |             |             |             |            |             |              |             |             |            |     |
|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|-------------|--------------|-------------|-------------|------------|-----|
| Wellington High | 2278        | 2593        | 2278        | 114%        | 2399        | 2278        | 105%        | 2316        | 2278        | 102%        | 2206        | 2278        | 97%        | 2150        | 2278         | 94%         | 2108        | 2278       | 93% |
| <b>Total</b>    | <b>2278</b> | <b>2593</b> | <b>2278</b> | <b>114%</b> | <b>2399</b> | <b>2278</b> | <b>105%</b> | <b>2316</b> | <b>2278</b> | <b>102%</b> | <b>2206</b> | <b>2278</b> | <b>97%</b> | <b>2150</b> | <b>#####</b> | <b>2108</b> | <b>2278</b> | <b>93%</b> |     |

**CSA 16 Planning Solutions**

*Bink's Forest Elementary - Four (4) modulars in 06/07*

*Wellington Elementary - Classroom addition in 08/09*

*Wellington Area Elementary 05-B - Move from 08/09 to 2011/2012*

*Polo Park Middle - Boundary change to Wellington Area Middle 02-JJ and Wellington Landings Middle in 07/08*

*Wellington Landings Middle - Boundary change from Polo Park Middle in 07/08*

**School Concurrency Analysis Utilizing Class Size Reduction Capacity  
FY 2007-2011**

6/1/2006

**CONCURRENCY SERVICE AREA 17**

**Class Size Reduction Analysis**

| SCHOOL NAME               | CSR<br>FISH | 05/06       |             |             | 06/07       |             |            | 07/08       |             |            | 08/09       |             |            | 09/10       |             |            | 10/11       |             |            |
|---------------------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|
|                           |             | Enroll.     | Cap.        | Util.       | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      |
| <b>Elementary</b>         |             |             |             |             |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |
| Barton Elementary         | 774         | 659         | 774         | 85%         | 659         | 774         | 85%        | 662         | 964         | 69%        | 853         | 964         | 88%        | 875         | 964         | 91%        | 896         | 964         | 93%        |
| Citrus Cove Elementary    | 651         | 905         | 651         | 139%        | 891         | 651         | 137%       | 887         | 870         | 102%       | 898         | 870         | 103%       | 919         | 870         | 106%       | 951         | 870         | 109%       |
| Crystal Lakes Elementary  | 607         | 693         | 607         | 114%        | 659         | 607         | 109%       | 617         | 607         | 102%       | 601         | 797         | 75%        | 588         | 797         | 74%        | 591         | 797         | 74%        |
| Diamond View Elementary   | 1022        | 933         | 1022        | 91%         | 953         | 1094        | 87%        | 857         | 1094        | 78%        | 889         | 1094        | 81%        | 931         | 1094        | 85%        | 945         | 1094        | 86%        |
| Freedom Shores Elementary | 986         | 1056        | 986         | 107%        | 1064        | 986         | 108%       | 1054        | 986         | 107%       | 1051        | 986         | 107%       | 1074        | 986         | 109%       | 1085        | 986         | 110%       |
| Hidden Oaks Elementary    | 964         | 607         | 964         | 63%         | 751         | 964         | 78%        | 896         | 964         | 93%        | 789         | 964         | 82%        | 817         | 964         | 85%        | 833         | 964         | 86%        |
| Indian Pines Elementary   | 648         | 954         | 648         | 147%        | 928         | 964         | 96%        | 922         | 964         | 96%        | 923         | 964         | 96%        | 928         | 964         | 96%        | 952         | 964         | 99%        |
| Lantana Elementary        | 647         | 549         | 647         | 85%         | 555         | 647         | 86%        | 544         | 647         | 84%        | 544         | 647         | 84%        | 559         | 647         | 86%        | 569         | 647         | 88%        |
| Rolling Green Elementary  | 726         | 795         | 726         | 110%        | 770         | 726         | 106%       | 772         | 964         | 80%        | 762         | 964         | 79%        | 776         | 964         | 80%        | 779         | 964         | 81%        |
| Starlight Cove Elementary | 756         | 752         | 756         | 99%         | 729         | 1035        | 70%        | 909         | 1035        | 88%        | 929         | 1035        | 90%        | 935         | 1035        | 90%        | 950         | 1035        | 92%        |
| <b>Total</b>              | <b>7781</b> | <b>7903</b> | <b>7781</b> | <b>102%</b> | <b>7959</b> | <b>8448</b> | <b>94%</b> | <b>8120</b> | <b>9095</b> | <b>89%</b> | <b>8239</b> | <b>9285</b> | <b>89%</b> | <b>8402</b> | <b>9285</b> | <b>90%</b> | <b>8551</b> | <b>9285</b> | <b>92%</b> |

**Middle**

|                                 |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |
|---------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| <i>Christa McAuliffe Middle</i> | 994         | 1290        | 994         | 130%        | 1241        | 994         | 125%        | 1235        | 1126        | 110%        | 1225        | 1126        | 109%        | 1192        | 1126        | 106%        | 1195        | 1126        | 106%        |
| Lantana Middle                  | 1001        | 876         | 1001        | 88%         | 878         | 1001        | 88%         | 868         | 1001        | 87%         | 864         | 1001        | 86%         | 872         | 1001        | 87%         | 860         | 1001        | 86%         |
| <i>Tradewinds Middle</i>        | 1121        | 1262        | 1121        | 113%        | 1236        | 1121        | 110%        | 1279        | 1231        | 104%        | 1308        | 1231        | 106%        | 1325        | 1231        | 108%        | 1346        | 1231        | 109%        |
| <b>Total</b>                    | <b>3116</b> | <b>3428</b> | <b>3116</b> | <b>110%</b> | <b>3355</b> | <b>3116</b> | <b>108%</b> | <b>3382</b> | <b>3358</b> | <b>101%</b> | <b>3397</b> | <b>3358</b> | <b>101%</b> | <b>3389</b> | <b>3358</b> | <b>101%</b> | <b>3401</b> | <b>3358</b> | <b>101%</b> |

**High**

|                    |             |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |
|--------------------|-------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|
| Boynton Beach High | 2233        | 1744        | 2233        | 78%        | 1608        | 2233        | 72%        | 1860        | 2233        | 83%        | 1781        | 2233        | 80%        | 1789        | 2233        | 80%        | 1860        | 2233        | 83%        |
| Park Vista High    | 2562        | 2839        | 2562        | 111%       | 3151        | 2762        | 114%       | 3042        | 2762        | 110%       | 2960        | 2762        | 107%       | 2869        | 2762        | 104%       | 3013        | 2762        | 109%       |
| Santaluces         | 2294        | 2162        | 2294        | 94%        | 2122        | 2344        | 91%        | 2218        | 2344        | 95%        | 2097        | 2344        | 89%        | 2085        | 2344        | 89%        | 2187        | 2344        | 93%        |
| <b>Total</b>       | <b>7089</b> | <b>6745</b> | <b>7089</b> | <b>95%</b> | <b>6881</b> | <b>7339</b> | <b>94%</b> | <b>7120</b> | <b>7339</b> | <b>97%</b> | <b>6838</b> | <b>7339</b> | <b>93%</b> | <b>6743</b> | <b>7339</b> | <b>92%</b> | <b>7060</b> | <b>7339</b> | <b>96%</b> |

***CSA 17 Planning Solutions ( Continue)***

*Barton Elementary - Boundary change from South Grade Elementary in 08/09*

*Citrus Cove Elementary - Addition in 07/08*

*Diamond View Elementary - Four (4) modulars 06/07; boundary change to Indian Pines and Starlight Cove in 07/08.  
Boynton Area (Fogg) Elementary 03-Z in 08/09*

*Hidden Oaks Elementary - Boundary change to*

*Indian Pines Elementary - Addition in 06/07; Boundary change from Diamondview in 07/08*

*Starlight Cove Elementary - Addition in 06/07; Boundary change from Diamondview in 07/08*

*Christa McAuliffe Middle - Six (6) Modulars in 07/08*

*Tradewinds Middle - Five (5) Modulars in 07/08*

*Boynton Beach High - Boundary change from Park Vista High in 07/08.*

*Park Vista High - Eight (8) modulars in 06/07 Boundary Change to Boynton Beach High in 07/08; potential program cha.*

**CONCURRENCY SERVICE AREA 18**

**Class Size Reduction Analysis**

| SCHOOL NAME           | CSR<br>FISH | 05/06       |             |             | 06/07       |             |             | 07/08       |             |            | 08/09       |             |             | 09/10       |             |             | 10/11       |             |             |
|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
|                       |             | Enroll.     | Cap.        | Util.       | Enroll.     | Cap.        | Util.       | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.       | Enroll.     | Cap.        | Util.       | Enroll.     | Cap.        | Util.       |
| <b>Elementary</b>     |             |             |             |             |             |             |             |             |             |            |             |             |             |             |             |             |             |             |             |
| Coral Reef Elementary | 738         | 1080        | 738         | 146%        | 1086        | 1122        | 97%         | 1100        | 1122        | 98%        | 1112        | 1122        | 99%         | 1116        | 1122        | 99%         | 1134        | 1122        | 101%        |
| Manatee Elementary    | 1026        | 1164        | 1026        | 113%        | 1162        | 1062        | 109%        | 1188        | 1188        | 100%       | 1209        | 1188        | 102%        | 1246        | 1188        | 105%        | 1255        | 1188        | 106%        |
| <b>Total</b>          | <b>1764</b> | <b>2244</b> | <b>1764</b> | <b>127%</b> | <b>2248</b> | <b>2184</b> | <b>103%</b> | <b>2288</b> | <b>2310</b> | <b>99%</b> | <b>2321</b> | <b>2310</b> | <b>100%</b> | <b>2362</b> | <b>2310</b> | <b>102%</b> | <b>2389</b> | <b>2310</b> | <b>103%</b> |

**Middle**

|                            |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |
|----------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Woodlands Community Middle | 1211        | 1592        | 1211        | 131%        | 1638        | 1211        | 135%        | 1308        | 1211        | 108%        | 1347        | 1211        | 111%        | 1343        | 1299        | 103%        | 1368        | 1299        | 105%        |
| <b>Total</b>               | <b>1211</b> | <b>1592</b> | <b>1211</b> | <b>131%</b> | <b>1638</b> | <b>1211</b> | <b>135%</b> | <b>1308</b> | <b>1211</b> | <b>108%</b> | <b>1347</b> | <b>1211</b> | <b>111%</b> | <b>1343</b> | <b>1299</b> | <b>103%</b> | <b>1368</b> | <b>1299</b> | <b>105%</b> |

**CSA 18 Planning Solutions**

Manatee Elementary - Three (3) modulars in 06/07; Monitor Enrollment  
 Woodlands Community Middle - Boundary change to Wellington Area Middle 02-JJ and Odyssey Middle in 07/08 ; Four (4) modulars in 09/10

**CONCURRENCY SERVICE AREA 19**

**Class Size Reduction Analysis**

| SCHOOL NAME              | CSR<br>FISH | 05/06       |             |            | 06/07       |             |            | 07/08       |             |            | 08/09       |             |            | 09/10       |             |            | 10/11       |             |            |
|--------------------------|-------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|
|                          |             | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      |
| <b>Elementary</b>        |             |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |
| Crosspointe Elementary   | 774         | 745         | 774         | 96%        | 724         | 774         | 94%        | 717         | 774         | 93%        | 703         | 774         | 91%        | 715         | 774         | 92%        | 722         | 774         | 93%        |
| Forest Park Elementary   | 632         | 494         | 632         | 78%        | 487         | 632         | 77%        | 487         | 632         | 77%        | 476         | 600         | 79%        | 484         | 600         | 81%        | 497         | 600         | 83%        |
| Galaxy Elementary        | 635         | 436         | 635         | 69%        | 434         | 635         | 68%        | 434         | 635         | 68%        | 448         | 635         | 71%        | 471         | 635         | 74%        | 482         | 635         | 76%        |
| Hagen Road Elementary    | 508         | 673         | 508         | 132%       | 693         | 508         | 136%       | 758         | 508         | 149%       | 611         | 800         | 76%        | 638         | 800         | 80%        | 665         | 800         | 83%        |
| Poinciana Elementary     | 685         | 627         | 685         | 92%        | 625         | 685         | 91%        | 625         | 685         | 91%        | 625         | 685         | 91%        | 625         | 685         | 91%        | 625         | 685         | 91%        |
| Boynton Area (Fogg) 03-Z | 964         | 0           | 0           | 0%         | 0           | 0           | 0%         | 0           | 0           | 0%         | 584         | 964         | 61%        | 664         | 964         | 69%        | 719         | 964         | 75%        |
| <b>Total</b>             | <b>4198</b> | <b>2975</b> | <b>3234</b> | <b>92%</b> | <b>2963</b> | <b>3234</b> | <b>92%</b> | <b>3021</b> | <b>3234</b> | <b>93%</b> | <b>3447</b> | <b>4458</b> | <b>77%</b> | <b>3597</b> | <b>4458</b> | <b>81%</b> | <b>3710</b> | <b>4458</b> | <b>83%</b> |

**Middle**

|                             |             |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |
|-----------------------------|-------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|
| Congress Community Middle   | 1159        | 962         | 1159        | 83%        | 1015        | 1300        | 78%        | 1038        | 1300        | 80%        | 1069        | 1300        | 82%        | 1066        | 1300        | 82%        | 1096        | 1300        | 84%        |
| Delray Area Middle ( 03-LL) | 1300        | 0           | 0           | 0%         | 0           | 0           | 0%         | 0           | 0           | 0%         | 0           | 0           | 0%         | 0           | 0           | 0%         | 0           | 0           | 0%         |
| Odyssey Middle              | 1489        | 1100        | 1489        | 74%        | 1090        | 1489        | 73%        | 1171        | 1489        | 79%        | 1219        | 1489        | 82%        | 1235        | 1489        | 83%        | 1288        | 1489        | 87%        |
| <b>Total</b>                | <b>3948</b> | <b>2062</b> | <b>2648</b> | <b>78%</b> | <b>2105</b> | <b>2789</b> | <b>75%</b> | <b>2209</b> | <b>2789</b> | <b>79%</b> | <b>2288</b> | <b>2789</b> | <b>82%</b> | <b>2301</b> | <b>2789</b> | <b>83%</b> | <b>2384</b> | <b>2789</b> | <b>85%</b> |

**CSA 19 Planning Solutions**

*Forest Park Elementary: Modernization in 2008. Program Capacity 600, FISH Capacity 798.*

*Hagen Road Elementary: New School to open in 2008*

*Hagen Road Elementary - Boundary change to Boynton Area (Fogg) Elementary 03-Z in 08/09*

*Boynton Area (Fogg) Elementary 03-Z opening in 08/09. Enrollment relief to Discovery Key, Hagen Road and Hidden Oaks.*

*Congress Middle - Modernization in 06/07*

*Odyssey Middle - Boundary change from Woodlands Middle in 07/08*

*Delray Area Middle (03-LL) to open beyond the five-year period (2012); 03-LL to provide CSR relief to south and central area middle schools and potentially house choice programs.*

**CONCURRENCY SERVICE AREA 20**

**Class Size Reduction Analysis**

| SCHOOL NAME                | CSR<br>FISH | 05/06       |             |            | 06/07       |             |            | 07/08       |             |            | 08/09       |             |            | 09/10       |             |            | 10/11       |             |            |
|----------------------------|-------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|
|                            |             | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      |
| <b>Elementary</b>          |             |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |
| Banyan Creek Elementary    | 587         | 804         | 587         | 137%       | 825         | 587         | 141%       | 818         | 587         | 139%       | 829         | 799         | 104%       | 841         | 799         | 105%       | 864         | 799         | 108%       |
| Morikami Park Elementary   | 772         | 1006        | 772         | 130%       | 946         | 844         | 112%       | 970         | 844         | 115%       | 928         | 844         | 110%       | 928         | 844         | 110%       | 928         | 844         | 110%       |
| Orchard View Elementary    | 764         | 654         | 764         | 86%        | 634         | 764         | 83%        | 653         | 764         | 85%        | 668         | 764         | 87%        | 698         | 764         | 91%        | 715         | 764         | 94%        |
| Pine Grove Elementary      | 674         | 548         | 674         | 81%        | 515         | 674         | 76%        | 514         | 674         | 76%        | 498         | 674         | 74%        | 507         | 674         | 75%        | 517         | 674         | 77%        |
| Plumosa Elementary         | 581         | 386         | 581         | 66%        | 375         | 581         | 65%        | 376         | 581         | 65%        | 395         | 581         | 68%        | 413         | 500         | 83%        | 430         | 500         | 86%        |
| S.D. Spady Elementary      | 697         | 561         | 697         | 80%        | 561         | 697         | 80%        | 560         | 697         | 80%        | 560         | 697         | 80%        | 560         | 697         | 80%        | 560         | 697         | 80%        |
| Village Academy Elementary | 657         | 534         | 657         | 81%        | 580         | 657         | 88%        | 645         | 657         | 98%        | 450         | 657         | 68%        | 450         | 657         | 68%        | 450         | 657         | 68%        |
| <b>Total</b>               | <b>4732</b> | <b>4493</b> | <b>4732</b> | <b>95%</b> | <b>4436</b> | <b>4804</b> | <b>92%</b> | <b>4536</b> | <b>4804</b> | <b>94%</b> | <b>4328</b> | <b>5016</b> | <b>86%</b> | <b>4397</b> | <b>4935</b> | <b>89%</b> | <b>4464</b> | <b>4935</b> | <b>90%</b> |

|                        |             |             |             |             |             |             |            |             |             |            |             |             |             |             |             |            |             |             |            |
|------------------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|------------|-------------|-------------|------------|
| <b>Middle</b>          |             |             |             |             |             |             |            |             |             |            |             |             |             |             |             |            |             |             |            |
| Carver Middle          | 1145        | 1183        | 1145        | 103%        | 1123        | 1145        | 98%        | 1130        | 1145        | 99%        | 1159        | 1145        | 101%        | 1118        | 1377        | 81%        | 1109        | 1377        | 81%        |
| Village Academy Middle | 225         | 0           | 0           | 0%          | 0           | 0           | 0%         | 0           | 0           | 0%         | 260         | 225         | 116%        | 225         | 225         | 100%       | 225         | 225         | 100%       |
| <b>Total</b>           | <b>1370</b> | <b>1183</b> | <b>1145</b> | <b>103%</b> | <b>1123</b> | <b>1145</b> | <b>98%</b> | <b>1130</b> | <b>1145</b> | <b>99%</b> | <b>1419</b> | <b>1370</b> | <b>104%</b> | <b>1343</b> | <b>1602</b> | <b>84%</b> | <b>1334</b> | <b>1602</b> | <b>83%</b> |

|                      |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |            |             |             |            |
|----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|-------------|-------------|------------|
| <b>High</b>          |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |            |             |             |            |
| Atlantic High        | 2347        | 2363        | 2347        | 101%        | 2374        | 2347        | 101%        | 2514        | 2347        | 107%        | 2337        | 2347        | 100%        | 2256        | 2347        | 96%        | 2270        | 2347        | 97%        |
| Village Academy High | 300         | 0           | 0           | 0%          | 0           | 0           | 0%          | 0           | 0           | 0%          | 0           | 0           | 0%          | 100         | 300         | 33%        | 165         | 300         | 55%        |
| <b>Total</b>         | <b>2647</b> | <b>2363</b> | <b>2347</b> | <b>101%</b> | <b>2374</b> | <b>2347</b> | <b>101%</b> | <b>2514</b> | <b>2347</b> | <b>107%</b> | <b>2337</b> | <b>2347</b> | <b>100%</b> | <b>2356</b> | <b>2647</b> | <b>89%</b> | <b>2435</b> | <b>2647</b> | <b>92%</b> |

**CSA 20 Planning Solutions**

Banyan Creek Elementary - Program & CSR addition in 08/09

Morikami Park Elementary - Four (4) Modulars in 06/07; Explore program enrollment reduction

Plumosa Elementary - Program addition in 09/10

Village Academy Elementary - 06/07 enrollment is K-8; 07/08 enrollment is K-9; 08/09 through 10/11 is K-5 enrollment

CarverMiddle- Addition in 09/10

Village Academy Middle opens in 08/09; 08/09 enrollment includes grade 6-10; 09/10 and 10/11 enrollment includes grades 6-8

Village Academy High opens in 09/10 with grades 9-11

**School Concurrency Analysis Utilizing Class Size Reduction Capacity  
FY 2007-2011**

6/1/2006

**CONCURRENCY SERVICE AREA 21**

**Class Size Reduction Analysis**

| SCHOOL NAME                        | CSR<br>FISH | 05/06       |             |             | 06/07       |             |             | 07/08       |             |             | 08/09       |             |             | 09/10       |              |            | 10/11       |              |            |
|------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|------------|-------------|--------------|------------|
|                                    |             | Enroll.     | Cap.        | Util.       | Enroll.     | Cap.        | Util.       | Enroll.     | Cap.        | Util.       | Enroll.     | Cap.        | Util.       | Enroll.     | Cap.         | Util.      | Enroll.     | Cap.         | Util.      |
| <b>Elementary</b>                  |             |             |             |             |             |             |             |             |             |             |             |             |             |             |              |            |             |              |            |
| Addison Mizner Elementary          | 776         | 879         | 776         | 113%        | 881         | 812         | 108%        | 875         | 812         | 108%        | 869         | 812         | 107%        | 885         | 812          | 109%       | 895         | 812          | 110%       |
| Boca Raton Elementary              | 383         | 367         | 383         | 96%         | 390         | 383         | 102%        | 405         | 383         | 106%        | 397         | 383         | 104%        | 415         | 383          | 108%       | 419         | 383          | 109%       |
| Calusa Elementary                  | 584         | 736         | 584         | 126%        | 747         | 602         | 124%        | 788         | 602         | 131%        | 600         | 602         | 100%        | 620         | 602          | 103%       | 629         | 602          | 104%       |
| Coral Sunset Elementary            | 590         | 822         | 590         | 139%        | 779         | 966         | 81%         | 719         | 966         | 74%         | 821         | 966         | 85%         | 803         | 966          | 83%        | 816         | 966          | 84%        |
| Del Prado Elementary               | 605         | 843         | 605         | 139%        | 831         | 659         | 126%        | 831         | 659         | 126%        | 824         | 659         | 125%        | 683         | 659          | 104%       | 708         | 659          | 107%       |
| Hammock Pointe Elementary          | 964         | 806         | 964         | 84%         | 770         | 964         | 80%         | 733         | 964         | 76%         | 701         | 964         | 73%         | 676         | 964          | 70%        | 690         | 964          | 72%        |
| J.C. Mitchell Elementary           | 964         | 603         | 964         | 63%         | 596         | 964         | 62%         | 576         | 964         | 60%         | 778         | 964         | 81%         | 785         | 964          | 81%        | 793         | 964          | 82%        |
| Sandpiper Shores Elementary        | 698         | 757         | 698         | 108%        | 744         | 698         | 107%        | 739         | 698         | 106%        | 708         | 808         | 88%         | 704         | 808          | 87%        | 718         | 808          | 89%        |
| Sunrise Park                       | 774         | 1049        | 774         | 136%        | 1048        | 828         | 135%        | 1090        | 864         | 126%        | 1132        | 864         | 131%        | 890         | 864          | 103%       | 893         | 864          | 103%       |
| Verde Elementary                   | 698         | 786         | 698         | 113%        | 782         | 793         | 99%         | 800         | 770         | 104%        | 810         | 770         | 105%        | 833         | 770          | 108%       | 846         | 770          | 110%       |
| Waters Edge Elementary             | 764         | 1046        | 764         | 137%        | 984         | 764         | 129%        | 954         | 764         | 125%        | 789         | 764         | 103%        | 788         | 764          | 103%       | 800         | 764          | 105%       |
| New West Boca Raton Area Elem 05-C | 964         | 0           | 0           | 0%          | 0           | 0           | 0%          | 0           | 0           | 0%          | 0           | 0           | 0%          | 448         | 964          | 46%        | 453         | 964          | 47%        |
| Whispering Pines Elementary        | 609         | 618         | 609         | 101%        | 587         | 609         | 96%         | 565         | 609         | 93%         | 558         | 609         | 92%         | 545         | 825          | 66%        | 589         | 825          | 71%        |
| <b>Total</b>                       | <b>9373</b> | <b>9312</b> | <b>8409</b> | <b>111%</b> | <b>9139</b> | <b>9042</b> | <b>101%</b> | <b>9075</b> | <b>9055</b> | <b>100%</b> | <b>8987</b> | <b>9165</b> | <b>98%</b>  | <b>9075</b> | <b>10345</b> | <b>88%</b> | <b>9249</b> | <b>10345</b> | <b>89%</b> |
| <b>Middle</b>                      |             |             |             |             |             |             |             |             |             |             |             |             |             |             |              |            |             |              |            |
| Boca Raton Middle                  | 1109        | 1108        | 1109        | 100%        | 1058        | 1323        | 80%         | 1085        | 1323        | 82%         | 1155        | 1323        | 87%         | 1143        | 1323         | 86%        | 1157        | 1323         | 87%        |
| Don Estridge High Tech Middle      | 1153        | 1294        | 1153        | 112%        | 1230        | 1219        | 101%        | 1200        | 1219        | 98%         | 1200        | 1219        | 98%         | 1200        | 1219         | 98%        | 1200        | 1219         | 98%        |
| Eagles Landing Middle              | 1105        | 1266        | 1105        | 115%        | 1222        | 1105        | 111%        | 1205        | 1105        | 109%        | 1219        | 1105        | 110%        | 1203        | 1105         | 109%       | 1207        | 1105         | 109%       |
| Loggers Run Middle                 | 964         | 1157        | 964         | 120%        | 1118        | 1030        | 109%        | 1110        | 1030        | 108%        | 1113        | 1030        | 108%        | 1052        | 1030         | 102%       | 1005        | 1030         | 98%        |
| Omni Middle                        | 1256        | 1239        | 1256        | 99%         | 1234        | 1256        | 98%         | 1174        | 1256        | 93%         | 1230        | 1256        | 98%         | 1179        | 1256         | 94%        | 1175        | 1256         | 94%        |
| <b>Total</b>                       | <b>5587</b> | <b>6064</b> | <b>5587</b> | <b>109%</b> | <b>5862</b> | <b>5933</b> | <b>99%</b>  | <b>5774</b> | <b>5933</b> | <b>97%</b>  | <b>5917</b> | <b>5933</b> | <b>100%</b> | <b>5777</b> | <b>5933</b>  | <b>97%</b> | <b>5744</b> | <b>5933</b>  | <b>97%</b> |
| <b>High</b>                        |             |             |             |             |             |             |             |             |             |             |             |             |             |             |              |            |             |              |            |
| Boca Raton High                    | 1906        | 1990        | 1906        | 104%        | 2102        | 1906        | 110%        | 2030        | 1906        | 107%        | 1994        | 1906        | 105%        | 2009        | 1906         | 105%       | 2080        | 1906         | 109%       |
| Olympic Heights High               | 2393        | 1464        | 2393        | 61%         | 1392        | 2393        | 58%         | 1453        | 2393        | 61%         | 1373        | 2393        | 57%         | 1381        | 2393         | 58%        | 1391        | 2393         | 58%        |
| Spanish River High                 | 2229        | 2190        | 2229        | 98%         | 2141        | 2229        | 96%         | 1938        | 2229        | 87%         | 1771        | 2229        | 79%         | 1653        | 2229         | 74%        | 1774        | 2229         | 80%        |
| West Boca Community High           | 2500        | 2155        | 2500        | 86%         | 2274        | 2500        | 91%         | 2316        | 2500        | 93%         | 2264        | 2500        | 91%         | 2171        | 2500         | 87%        | 2233        | 2500         | 89%        |
| <b>Total</b>                       | <b>9028</b> | <b>7799</b> | <b>9028</b> | <b>86%</b>  | <b>7909</b> | <b>9028</b> | <b>88%</b>  | <b>7737</b> | <b>9028</b> | <b>86%</b>  | <b>7402</b> | <b>9028</b> | <b>82%</b>  | <b>7214</b> | <b>9028</b>  | <b>80%</b> | <b>7478</b> | <b>9028</b>  | <b>83%</b> |

**School Concurrency Analysis Utilizing Class Size Reduction Capacity  
FY 2007-2011**

6/1/2006

***CSA 21 Planning Solutions (Continue)***

*Addison Mizner Elementary - Two (2) modulars in 06/07*

*Calusa Elementary - One (1) modular 06/07; Boundary change to J. C. Mitchell in 08/09*

*Coral Sunset Elementary - Addition in 06/07; Boundary change from Water's Edge in 08/09*

*Del Prado Elementary - Three (3) modulars in 06/07; Boundary change to West Boca Raton Area Elementary 05-C in 09/10*

*Sandpiper Shores Elementary - Addition in 08/09*

*Sunrise Park Elementary - Three (3) modulars in 06/07; Boundary change to Whispering Pines in 09/10*

*Verde Elementary - Four (4) modulars 06/07*

*Waters Edge Elementary - Boundary change to Coral Sunset in 08/09*

*West Boca Area Elementary 05-C opening in 09/10. Enrollment relief to Whispering Pines and Del Prado.*

*Whispering Pines Elementary - Program addition 08/09; Boundary change to West Boca Raton Area Elementary 05-C in 09/10*

*Loggers Run Middle - Three (3) modulars in 06/07*

*Boca Raton Middle - Addition in 06/07*

*Don Estridge Middle - Three (3) modulars in 06/07*

*Eagles Landing Middle - Monitor Enrollment*

*Loggers Run Middle -*



**CONCURRENCY SERVICE AREA 22**

***Class Size Reduction Analysis***

| SCHOOL NAME | CSR<br>FISH | 05/06   |      |       | 06/07   |      |       | 07/08   |      |       | 08/09   |      |       | 09/10   |      |       | 10/11   |      |       |
|-------------|-------------|---------|------|-------|---------|------|-------|---------|------|-------|---------|------|-------|---------|------|-------|---------|------|-------|
|             |             | Enroll. | Cap. | Util. | Enroll. | Cap. | Util. | Enroll. | Cap. | Util. | Enroll. | Cap. | Util. | Enroll. | Cap. | Util. | Enroll. | Cap. | Util. |

No Schools

**School Concurrency Analysis Utilizing Class Size Reduction Capacity  
FY 2007-2011**

6/1/2006

**CONCURRENCY SERVICE AREA 23**

**Class Size Reduction Analysis**

| SCHOOL NAME                      | CSR<br>FISH | 05/06       |             |            | 06/07       |             |            | 07/08       |             |            | 08/09       |             |            | 09/10       |             |            | 10/11       |             |            |
|----------------------------------|-------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|
|                                  |             | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      |
| <b>Elementary</b>                |             |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |
| Belle Glade Elementary           | 782         | 667         | 782         | 85%        | 647         | 782         | 83%        | 657         | 782         | 84%        | 663         | 782         | 85%        | 671         | 924         | 73%        | 681         | 924         | 74%        |
| Glade View Elementary            | 580         | 432         | 580         | 74%        | 408         | 580         | 70%        | 400         | 580         | 69%        | 406         | 580         | 70%        | 414         | 580         | 71%        | 419         | 580         | 72%        |
| Gove Elementary                  | 780         | 911         | 780         | 117%       | 911         | 924         | 99%        | 937         | 924         | 101%       | 947         | 924         | 102%       | 950         | 924         | 103%       | 961         | 924         | 104%       |
| K.E. Cunningham/Canal Point Elem | 707         | 510         | 707         | 72%        | 495         | 707         | 70%        | 514         | 707         | 73%        | 466         | 707         | 66%        | 492         | 707         | 70%        | 505         | 707         | 71%        |
| Pahokee Elementary (K-6)         | 671         | 526         | 671         | 78%        | 474         | 671         | 71%        | 473         | 671         | 70%        | 372         | 671         | 55%        | 354         | 671         | 53%        | 347         | 671         | 52%        |
| Pioneer Park Elementary          | 800         | 489         | 800         | 61%        | 456         | 800         | 57%        | 456         | 800         | 57%        | 451         | 800         | 56%        | 454         | 800         | 57%        | 459         | 800         | 57%        |
| Rosenwald Elementary             | 543         | 351         | 543         | 65%        | 325         | 543         | 60%        | 329         | 543         | 61%        | 332         | 543         | 61%        | 338         | 543         | 62%        | 352         | 543         | 65%        |
| <b>Total</b>                     | <b>4863</b> | <b>3886</b> | <b>4863</b> | <b>80%</b> | <b>3716</b> | <b>5007</b> | <b>74%</b> | <b>3766</b> | <b>5007</b> | <b>75%</b> | <b>3637</b> | <b>5007</b> | <b>73%</b> | <b>3673</b> | <b>5149</b> | <b>71%</b> | <b>3724</b> | <b>5149</b> | <b>72%</b> |

**Middle**

|                            |            |          |          |            |          |          |            |          |          |            |            |            |            |            |            |            |            |            |            |
|----------------------------|------------|----------|----------|------------|----------|----------|------------|----------|----------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Lake Shore Middle          | 1416       | 1082     | 1416     | 76%        | 1060     | 1416     | 75%        | 1051     | 1416     | 74%        | 1120       | 1416       | 79%        | 1111       | 1416       | 78%        | 1128       | 1416       | 80%        |
| Pahokee Area Middle(03-MM) | 700        | 0        | 0        | 0%         | 0        | 0        | 0%         | 0        | 0        | 0%         | 480        | 700        | 69%        | 479        | 700        | 68%        | 477        | 700        | 68%        |
| <b>Total</b>               | <b>700</b> | <b>0</b> | <b>0</b> | <b>76%</b> | <b>0</b> | <b>0</b> | <b>75%</b> | <b>0</b> | <b>0</b> | <b>74%</b> | <b>480</b> | <b>700</b> | <b>69%</b> | <b>479</b> | <b>700</b> | <b>68%</b> | <b>477</b> | <b>700</b> | <b>68%</b> |

**High**

|                               |             |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |
|-------------------------------|-------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|
| Glades Central High           | 1499        | 1264        | 1499        | 84%        | 1224        | 1499        | 82%        | 1401        | 1499        | 93%        | 1303        | 1499        | 87%        | 1310        | 1499        | 87%        | 1325        | 1499        | 88%        |
| Pahokee Mid/Sr. (Grades 7-12) | 1205        | 896         | 1205        | 74%        | 831         | 1205        | 69%        | 848         | 1205        | 70%        | 466         | 1205        | 39%        | 451         | 1205        | 37%        | 443         | 1205        | 37%        |
| <b>Total</b>                  | <b>2704</b> | <b>2160</b> | <b>2704</b> | <b>80%</b> | <b>2055</b> | <b>2704</b> | <b>76%</b> | <b>2249</b> | <b>2704</b> | <b>83%</b> | <b>1769</b> | <b>2704</b> | <b>65%</b> | <b>1761</b> | <b>2704</b> | <b>65%</b> | <b>1768</b> | <b>2704</b> | <b>65%</b> |

**CSA 23 Planning Solutions**

Belle Glade Elementary - Program addition and Pre-K 2009 /2010

Gove Elementary - Addition 06/07

Pahokee Elementary - Grade structure change in 08/09; sixth grade to Pahokee Area Middle 03-MM

KEC/Canal Point - Grade structure change in 08/09; Sixth grade to Pahokee Area Middle 03-MM.

Pahokee Area Middle 03-MM opening in 08/09; Grades 6-8

Pahokee Mid/Sr. (Grade 7-12) - Grade structure change in 08/09; grades 7 and 8 to Pahokee Area Middle 03-MM

School Concurrency Analysis Utilizing  
Pre-Class Size Reduction Capacity  
FY 2007-2011

6/2/2006

**CONCURRENCY SERVICE AREA 1**

**Class Size Reduction Analysis**

| SCHOOL NAME                 | PRE CSR FISH | 05/06       |             |            | 06/07       |             |            | 07/08       |             |            | 08/09       |             |            | 09/10       |             |            | 10/11       |             |            |
|-----------------------------|--------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|
|                             |              | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      |
| <b>Elementary</b>           |              |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |
| Beacon Cove Elementary(3-5) | 994          | 949         | 994         | 95%        | 970         | 1034        | 94%        | 1001        | 1034        | 97%        | 785         | 1034        | 76%        | 805         | 1034        | 78%        | 819         | 1034        | 79%        |
| Jerry Thomas Elementary     | 795          | 847         | 795         | 107%       | 855         | 964         | 89%        | 863         | 964         | 90%        | 883         | 964         | 92%        | 931         | 964         | 97%        | 959         | 964         | 99%        |
| Jupiter Elementary          | 767          | 653         | 767         | 85%        | 650         | 798         | 81%        | 680         | 746         | 91%        | 685         | 746         | 92%        | 715         | 746         | 96%        | 697         | 746         | 93%        |
| Lighthouse Elementary       | 778          | 831         | 886         | 94%        | 850         | 886         | 96%        | 890         | 886         | 100%       | 736         | 886         | 83%        | 754         | 886         | 85%        | 768         | 886         | 87%        |
| Limestone Creek Elementary  | 803          | 927         | 839         | 110%       | 922         | 963         | 96%        | 934         | 963         | 97%        | 939         | 963         | 98%        | 961         | 963         | 100%       | 988         | 963         | 103%       |
| <b>Total</b>                | <b>4137</b>  | <b>4207</b> | <b>4281</b> | <b>98%</b> | <b>4247</b> | <b>4645</b> | <b>91%</b> | <b>4368</b> | <b>4593</b> | <b>95%</b> | <b>4028</b> | <b>4593</b> | <b>88%</b> | <b>4166</b> | <b>4593</b> | <b>91%</b> | <b>4231</b> | <b>4593</b> | <b>92%</b> |

**Middle**

|                     |             |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |
|---------------------|-------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|
| Independence Middle | 1553        | 1315        | 1712        | 77%        | 1286        | 1800        | 71%        | 1288        | 1800        | 72%        | 1290        | 1800        | 72%        | 1247        | 1800        | 69%        | 1228        | 1800        | 68%        |
| Jupiter Middle      | 1256        | 1224        | 1256        | 97%        | 1251        | 1388        | 90%        | 1242        | 1388        | 89%        | 1222        | 1388        | 88%        | 1210        | 1388        | 87%        | 1206        | 1388        | 87%        |
| <b>Total</b>        | <b>2809</b> | <b>2539</b> | <b>2968</b> | <b>86%</b> | <b>2537</b> | <b>3188</b> | <b>80%</b> | <b>2530</b> | <b>3188</b> | <b>79%</b> | <b>2512</b> | <b>3188</b> | <b>79%</b> | <b>2457</b> | <b>3188</b> | <b>77%</b> | <b>2434</b> | <b>3188</b> | <b>76%</b> |

**High**

|              |             |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |
|--------------|-------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|
| Jupiter High | 2564        | 2917        | 3039        | 96%        | 2967        | 3039        | 98%        | 2763        | 3039        | 91%        | 2708        | 3039        | 89%        | 2663        | 3039        | 88%        | 2649        | 3039        | 87%        |
| <b>Total</b> | <b>2564</b> | <b>2917</b> | <b>3039</b> | <b>96%</b> | <b>2967</b> | <b>3039</b> | <b>98%</b> | <b>2763</b> | <b>3039</b> | <b>91%</b> | <b>2708</b> | <b>3039</b> | <b>89%</b> | <b>2663</b> | <b>3039</b> | <b>88%</b> | <b>2649</b> | <b>3039</b> | <b>87%</b> |

**CSA 1 Planning Solutions**

Beacon Cove Elementary - Two (2) modulars 06/07; Boundary change to Palm Beach Gardens Area Elementary 03-X in 08/09

Jerry Thomas Elementary - Addition 06/07

Jupiter Elementary - Addition in 07/08

Lighthouse Elementary - Boundary change to Palm Beach Gardens Area Elementary 03-X in 08/09

Limestone Creek Elementary - Addition in 06/07

Independence Middle - Four (4) modulars 06/07 - Program addition in 2009

Jupiter Middle - Six (6) modulars 06/07

Jupiter High School - Boundary change to WT Dwyer High School in 07/08

School Concurrency Analysis Utilizing  
Pre-Class Size Reduction Capacity  
FY 2007-2011

6/2/2006

**CONCURRENCY SERVICE AREA 2**

**Class Size Reduction Analysis**

| SCHOOL NAME                  | PRE CSR<br>FISH | 05/06      |            |            | 06/07      |            |            | 07/08      |            |            | 08/09      |            |            | 09/10      |            |            | 10/11      |            |            |
|------------------------------|-----------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
|                              |                 | Enroll.    | Cap.       | Util.      | Enroll.    | Cap.       | Util.      | Enroll.    | Cap.       | Util.      | Enroll.    | Cap.       | Util.      | Enroll.    | Cap.       | Util.      | Enroll.    | Cap.       | Util.      |
| <b>Elementary</b>            |                 |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |
| Jupiter Farms Elementary     | 783             | 653        | 783        | 83%        | 678        | 843        | 80%        | 656        | 843        | 78%        | 656        | 843        | 78%        | 654        | 843        | 78%        | 671        | 843        | 80%        |
| <b>Total</b>                 | <b>783</b>      | <b>653</b> | <b>783</b> | <b>83%</b> | <b>678</b> | <b>843</b> | <b>80%</b> | <b>656</b> | <b>843</b> | <b>78%</b> | <b>656</b> | <b>843</b> | <b>78%</b> | <b>654</b> | <b>843</b> | <b>78%</b> | <b>671</b> | <b>843</b> | <b>80%</b> |
| <b>Middle</b>                |                 |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |
| Jupiter Farms Middle (03-NN) | 1300            | 0          | 0          | 0%         | 0          | 0          | 0%         | 0          | 0          | 0%         | 0          | 0          | 0%         | 0          | 0          | 0%         | 0          | 0          | 0%         |
| <b>Total</b>                 | <b>1300</b>     | <b>0</b>   | <b>0</b>   | <b>0%</b>  | <b>0</b>   | <b>0</b>   | <b>0%</b>  | <b>0</b>   | <b>0</b>   | <b>0%</b>  | <b>0</b>   | <b>0</b>   | <b>0%</b>  | <b>0</b>   | <b>0</b>   | <b>0%</b>  | <b>0</b>   | <b>0</b>   | <b>0%</b>  |

**CSA 2 Planning Solutions**

Jupiter Farms Elementary - Three (3) modulars 06/07  
 Jupiter Farms Middle (03-NN) is scheduled to open beyond the end of the five-year planning period to provide CSR relief to Independence, Jupiter and WB Duncan middle schools

School Concurrency Analysis Utilizing  
Pre-Class Size Reduction Capacity  
FY 2007-2011

6/2/2006

**CONCURRENCY SERVICE AREA 3**

**Class Size Reduction Analysis**

| SCHOOL NAME                     | PRE CSR<br>FISH | 05/06       |             |            | 06/07       |             |            | 07/08       |             |            | 08/09       |             |            | 09/10       |             |            | 10/11       |             |            |
|---------------------------------|-----------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|
|                                 |                 | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      |
| <b>Elementary</b>               |                 |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |
| Allamanda Elementary            | 879             | 556         | 879         | 63%        | 524         | 879         | 60%        | 510         | 879         | 58%        | 523         | 700         | 75%        | 528         | 700         | 75%        | 534         | 700         | 76%        |
| Dwight D. Eisenhower Elementary | 763             | 351         | 763         | 46%        | 288         | 763         | 38%        | 301         | 600         | 50%        | 294         | 600         | 49%        | 295         | 600         | 49%        | 301         | 600         | 50%        |
| Palm Beach Gardens Elementary   | 658             | 638         | 658         | 97%        | 535         | 658         | 81%        | 551         | 658         | 84%        | 546         | 738         | 74%        | 552         | 738         | 75%        | 555         | 738         | 75%        |
| Timber Trace Elementary         | 899             | 985         | 1349        | 73%        | 916         | 1349        | 68%        | 927         | 1349        | 69%        | 865         | 1349        | 64%        | 879         | 1349        | 65%        | 894         | 1349        | 66%        |
| <b>Total</b>                    | <b>3199</b>     | <b>2530</b> | <b>3649</b> | <b>69%</b> | <b>2263</b> | <b>3649</b> | <b>62%</b> | <b>2289</b> | <b>3486</b> | <b>66%</b> | <b>2228</b> | <b>3387</b> | <b>66%</b> | <b>2254</b> | <b>3387</b> | <b>67%</b> | <b>2284</b> | <b>3387</b> | <b>67%</b> |

**Middle**

|                         |             |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |
|-------------------------|-------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|
| Watson B. Duncan Middle | 1169        | 1209        | 1229        | 98%        | 1187        | 1229        | 97%        | 1156        | 1229        | 94%        | 1129        | 1229        | 92%        | 1114        | 1229        | 91%        | 1096        | 1229        | 89%        |
| <b>Total</b>            | <b>1169</b> | <b>1209</b> | <b>1229</b> | <b>98%</b> | <b>1187</b> | <b>1229</b> | <b>97%</b> | <b>1156</b> | <b>1229</b> | <b>94%</b> | <b>1129</b> | <b>1229</b> | <b>92%</b> | <b>1114</b> | <b>1229</b> | <b>91%</b> | <b>1096</b> | <b>1229</b> | <b>89%</b> |

**High**

|                         |             |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |
|-------------------------|-------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|
| Palm Beach Gardens High | 2510        | 2601        | 2690        | 97%        | 2540        | 2690        | 94%        | 2564        | 2690        | 95%        | 2429        | 2500        | 97%        | 2400        | 2500        | 96%        | 2435        | 2500        | 97%        |
| William T. Dwyer High   | 1925        | 1975        | 1925        | 103%       | 1984        | 2347        | 85%        | 2276        | 2347        | 97%        | 2256        | 2347        | 96%        | 2231        | 2347        | 95%        | 2221        | 2347        | 95%        |
| <b>Total</b>            | <b>4435</b> | <b>4576</b> | <b>4615</b> | <b>99%</b> | <b>4524</b> | <b>5037</b> | <b>90%</b> | <b>4840</b> | <b>5037</b> | <b>96%</b> | <b>4685</b> | <b>4847</b> | <b>97%</b> | <b>4631</b> | <b>4847</b> | <b>96%</b> | <b>4656</b> | <b>4847</b> | <b>96%</b> |

**CSA 3 Planning Solutions**

Palm Beach Gardens Elementary- Modernization completed in 08/09

Timber Trace Elementary - Boundary change to Palm BeachGardens Area Elementary 03-X in 08/09

Watson B. Duncan Middle- Monitor enrollment

Palm Beach Gardens High School - Modernization completed in 08/09

WT Dwyer High School - Boundary Change from Jupiter High School in 07/08

School Concurrency Analysis Utilizing  
Pre-Class Size Reduction Capacity  
FY 2007-2011

6/2/2006

**CONCURRENCY SERVICE AREA 4**

**Class Size Reduction Analysis**

| SCHOOL NAME                    | PRE CSR<br>FISH | 05/06    |          |           | 06/07    |          |           | 07/08    |            |           | 08/09      |            |            | 09/10      |            |            | 10/11      |            |            |
|--------------------------------|-----------------|----------|----------|-----------|----------|----------|-----------|----------|------------|-----------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
|                                |                 | Enroll.  | Cap.     | Util.     | Enroll.  | Cap.     | Util.     | Enroll.  | Cap.       | Util.     | Enroll.    | Cap.       | Util.      | Enroll.    | Cap.       | Util.      | Enroll.    | Cap.       | Util.      |
| <b>Elementary</b>              |                 |          |          |           |          |          |           |          |            |           |            |            |            |            |            |            |            |            |            |
| Palm Beach Gardens Area (03-X) | 964             | 0        | 0        | 0%        | 0        | 0        | 0%        | 0        | 964        | 0%        | 510        | 964        | 53%        | 513        | 964        | 53%        | 490        | 964        | 51%        |
| <b>Total</b>                   | <b>964</b>      | <b>0</b> | <b>0</b> | <b>0%</b> | <b>0</b> | <b>0</b> | <b>0%</b> | <b>0</b> | <b>964</b> | <b>0%</b> | <b>510</b> | <b>964</b> | <b>53%</b> | <b>513</b> | <b>964</b> | <b>53%</b> | <b>490</b> | <b>964</b> | <b>51%</b> |

**CSA 4 Planning Solutions**

Palm Beach Gardens Area Elementary (03-X) - Opening 07/08 as holding school; Enrollment relief for Lighthouse, Timber Trace and Beacon Cove in 08/09

School Concurrency Analysis Utilizing  
Pre-Class Size Reduction Capacity  
FY 2007-2011

6/2/2006

**CONCURRENCY SERVICE AREA 5**

**Class Size Reduction Analysis**

| SCHOOL NAME                 | PRE CSR FISH | 05/06       |             |            | 06/07       |             |            | 07/08       |             |            | 08/09       |             |            | 09/10       |             |            | 10/11       |             |            |
|-----------------------------|--------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|
|                             |              | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      |
| <b>Elementary</b>           |              |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |
| Dr. MM Bethune Elementary   | 1015         | 545         | 1015        | 54%        | 555         | 1015        | 55%        | 553         | 1015        | 54%        | 639         | 1015        | 63%        | 652         | 1015        | 64%        | 668         | 1015        | 66%        |
| Grove Park Elementary       | 887          | 687         | 1049        | 65%        | 700         | 1049        | 67%        | 717         | 1049        | 68%        | 729         | 1049        | 69%        | 732         | 1049        | 70%        | 734         | 1049        | 70%        |
| Lake Park Elementary        | 540          | 430         | 540         | 80%        | 412         | 540         | 76%        | 419         | 540         | 78%        | 432         | 540         | 80%        | 439         | 540         | 81%        | 447         | 540         | 83%        |
| Lincoln Elementary          | 1227         | 500         | 1227        | 41%        | 473         | 1227        | 39%        | 476         | 1227        | 39%        | 471         | 1227        | 38%        | 469         | 1227        | 38%        | 472         | 1227        | 38%        |
| North Palm Beach Elementary | 811          | 531         | 811         | 65%        | 500         | 811         | 62%        | 520         | 811         | 64%        | 521         | 811         | 64%        | 525         | 811         | 65%        | 521         | 800         | 65%        |
| Washington Elementary       | 622          | 500         | 622         | 80%        | 535         | 622         | 86%        | 576         | 622         | 93%        | 529         | 622         | 85%        | 522         | 622         | 84%        | 524         | 622         | 84%        |
| West Riviera Elementary     | 930          | 713         | 930         | 77%        | 559         | 930         | 60%        | 557         | 930         | 60%        | 577         | 930         | 62%        | 590         | 930         | 63%        | 597         | 930         | 64%        |
| <b>Total</b>                | <b>6032</b>  | <b>3906</b> | <b>6194</b> | <b>63%</b> | <b>3734</b> | <b>6194</b> | <b>60%</b> | <b>3818</b> | <b>6194</b> | <b>62%</b> | <b>3898</b> | <b>6194</b> | <b>63%</b> | <b>3929</b> | <b>6194</b> | <b>63%</b> | <b>3963</b> | <b>6183</b> | <b>64%</b> |

**Middle**

|                        |             |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |
|------------------------|-------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|
| H.L. Watkins Middle    | 1290        | 1034        | 1488        | 69%        | 1039        | 1488        | 70%        | 1026        | 1488        | 69%        | 1019        | 1488        | 68%        | 998         | 1488        | 67%        | 1009        | 1488        | 68%        |
| John F. Kennedy Middle | 1219        | 1011        | 1300        | 78%        | 984         | 1300        | 76%        | 972         | 1300        | 75%        | 1000        | 1300        | 77%        | 966         | 1300        | 74%        | 982         | 1300        | 76%        |
| <b>Total</b>           | <b>2509</b> | <b>2045</b> | <b>2788</b> | <b>73%</b> | <b>2023</b> | <b>2788</b> | <b>73%</b> | <b>1998</b> | <b>2788</b> | <b>72%</b> | <b>2019</b> | <b>2788</b> | <b>72%</b> | <b>1964</b> | <b>2788</b> | <b>70%</b> | <b>1991</b> | <b>2788</b> | <b>71%</b> |

**High**

|                            |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |            |             |             |            |
|----------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|-------------|-------------|------------|
| Riviera Beach Area(02-MMM) | 1800        | 0           | 0           | 0%          | 0           | 0           | 0%          | 0           | 0           | 0%          | 0           | 0           | 0%          | 0           | 0           | 0%         | 0           | 1800        | 0%         |
| Suncoast High (Magnet)     | 1130        | 1316        | 1230        | 107%        | 1305        | 1230        | 106%        | 1306        | 1230        | 106%        | 1306        | 1230        | 106%        | 1306        | 1500        | 87%        | 1306        | 1500        | 87%        |
| <b>Total</b>               | <b>2930</b> | <b>1316</b> | <b>1230</b> | <b>107%</b> | <b>1305</b> | <b>1230</b> | <b>106%</b> | <b>1306</b> | <b>1230</b> | <b>106%</b> | <b>1306</b> | <b>1230</b> | <b>106%</b> | <b>1306</b> | <b>1500</b> | <b>87%</b> | <b>1306</b> | <b>3300</b> | <b>40%</b> |

**CSA 5 Planning Solutions**

Dr. MM Bethune - Boundary change from Washington Elementary in 08/09

Lake Park Elementary - Monitor Enrollment

Washington Elementary - Boundary change to Bethune Elementary in 08/09

John F. Kennedy Middle - Modernization in 06/07

Suncoast High - Modernization in 09/10

Riviera Beach Area (02-MMM) is scheduled to open in SY 2011/12 after the end of the five-year planning period;

are anticipated to be assigned to 02-MMM.

Areas which currently attend WT Dwyer, Palm Beach Gardens and Palm Beach Lakes high schools

School Concurrency Analysis Utilizing  
Pre-Class Size Reduction Capacity  
FY 2007-2011

**CONCURRENCY SERVICE AREA 6**

**Class Size Reduction Analysis**

| SCHOOL NAME | PRE CSR<br>FISH | 05/06   |      |       | 06/07   |      |       | 07/08   |      |       | 08/09   |      |       | 09/10   |      |       | 10/11   |      |       |
|-------------|-----------------|---------|------|-------|---------|------|-------|---------|------|-------|---------|------|-------|---------|------|-------|---------|------|-------|
|             |                 | Enroll. | Cap. | Util. | Enroll. | Cap. | Util. | Enroll. | Cap. | Util. | Enroll. | Cap. | Util. | Enroll. | Cap. | Util. | Enroll. | Cap. | Util. |

*Elementary*

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*No Schools*



School Concurrency Analysis Utilizing  
Pre-Class Size Reduction Capacity  
FY 2007-2011

6/2/2006

**CONCURRENCY SERVICE AREA 8**

**Class Size Reduction Analysis**

| SCHOOL NAME                     | PRECSR<br>FISH | 05/06       |             |            | 06/07       |             |            | 07/08       |             |            | 08/09       |             |            | 09/10       |             |            | 10/11       |             |            |
|---------------------------------|----------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|
|                                 |                | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      |
| <b>Elementary</b>               |                |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |
| Northboro Elementary            | 888            | 713         | 888         | 80%        | 720         | 888         | 81%        | 739         | 888         | 83%        | 748         | 888         | 84%        | 761         | 964         | 79%        | 762         | 964         | 79%        |
| Northmore Elementary            | 841            | 538         | 841         | 64%        | 507         | 841         | 60%        | 517         | 841         | 61%        | 529         | 841         | 63%        | 529         | 841         | 63%        | 539         | 841         | 64%        |
| Pleasant City Elementary        | 530            | 326         | 530         | 62%        | 320         | 530         | 60%        | 336         | 530         | 63%        | 337         | 530         | 64%        | 333         | 530         | 63%        | 335         | 530         | 63%        |
| Roosevelt Elementary            | 978            | 569         | 978         | 58%        | 488         | 978         | 50%        | 490         | 978         | 50%        | 498         | 978         | 51%        | 495         | 978         | 51%        | 496         | 978         | 51%        |
| U.B. Kinsey/Palmview Elementary | 774            | 602         | 774         | 78%        | 602         | 834         | 72%        | 603         | 834         | 72%        | 602         | 834         | 72%        | 607         | 834         | 73%        | 608         | 834         | 73%        |
| Westward Elementary             | 741            | 598         | 741         | 81%        | 579         | 741         | 78%        | 559         | 964         | 58%        | 565         | 964         | 59%        | 560         | 964         | 58%        | 576         | 964         | 60%        |
| <b>Total</b>                    | <b>4752</b>    | <b>3346</b> | <b>4752</b> | <b>70%</b> | <b>3216</b> | <b>4812</b> | <b>67%</b> | <b>3244</b> | <b>5035</b> | <b>64%</b> | <b>3279</b> | <b>5035</b> | <b>65%</b> | <b>3285</b> | <b>5111</b> | <b>64%</b> | <b>3316</b> | <b>5111</b> | <b>65%</b> |

**Middle**

|                               |             |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |
|-------------------------------|-------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|
| Bak Middle School of the Arts | 1346        | 1372        | 1346        | 102%       | 1365        | 1346        | 101%       | 1350        | 1346        | 100%       | 1350        | 1346        | 100%       | 1350        | 1346        | 100%       | 1350        | 1346        | 100%       |
| Bear Lakes Middle             | 1184        | 984         | 1184        | 83%        | 989         | 1262        | 78%        | 1037        | 1262        | 82%        | 1082        | 1262        | 86%        | 1055        | 1262        | 84%        | 1078        | 1262        | 85%        |
| Roosevelt Middle              | 1352        | 1317        | 1352        | 97%        | 1340        | 1374        | 98%        | 1310        | 1374        | 95%        | 1303        | 1374        | 95%        | 1303        | 1374        | 95%        | 1300        | 1374        | 95%        |
| <b>Total</b>                  | <b>3882</b> | <b>3673</b> | <b>3882</b> | <b>95%</b> | <b>3694</b> | <b>3982</b> | <b>93%</b> | <b>3697</b> | <b>3982</b> | <b>93%</b> | <b>3735</b> | <b>3982</b> | <b>94%</b> | <b>3708</b> | <b>3982</b> | <b>93%</b> | <b>3728</b> | <b>3982</b> | <b>94%</b> |

**High**

|                       |             |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |
|-----------------------|-------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|
| Palm Beach Lakes High | 2483        | 2250        | 2483        | 91%        | 2143        | 2483        | 86%        | 2326        | 2725        | 85%        | 2255        | 2725        | 83%        | 2285        | 2725        | 84%        | 2363        | 2725        | 87%        |
| <b>Total</b>          | <b>2483</b> | <b>2250</b> | <b>2483</b> | <b>91%</b> | <b>2143</b> | <b>2483</b> | <b>86%</b> | <b>2326</b> | <b>2725</b> | <b>85%</b> | <b>2255</b> | <b>2725</b> | <b>83%</b> | <b>2285</b> | <b>2725</b> | <b>84%</b> | <b>2363</b> | <b>2725</b> | <b>87%</b> |

**CSA 8 Planning Solutions**

U. B. Kinsey / Palmview Elementary - Three (3) modulars 06/07

Bear Lakes Middle - Modernization in 06/07

Roosevelt Middle - One (1) modular 06/07, Ten (10) modular classroom addition in 08.

School Concurrency Analysis Utilizing  
Pre-Class Size Reduction Capacity  
FY 2007-2011

6/2/2006

**CONCURRENCY SERVICE AREA 9**

**Class Size Reduction Analysis**

| SCHOOL NAME                | PRE CSR<br>FISH | 05/06       |             |            | 06/07       |             |            | 07/08       |             |            | 08/09       |             |            | 09/10       |             |            | 10/11       |             |            |
|----------------------------|-----------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|
|                            |                 | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      |
| <b>Elementary</b>          |                 |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |
| Egret Lake Elementary      | 785             | 369         | 1,073       | 34%        | 514         | 1,073       | 48%        | 696         | 1,073       | 65%        | 701         | 1,073       | 65%        | 714         | 1,073       | 67%        | 716         | 1,073       | 67%        |
| Grassy Waters Elementary   | 976             | 950         | 976         | 97%        | 1004        | 1096        | 92%        | 919         | 1096        | 84%        | 1096        | 1096        | 100%       | 1017        | 1096        | 93%        | 1027        | 1096        | 94%        |
| Seminole Trails Elementary | 786             | 968         | 822         | 118%       | 847         | 822         | 103%       | 865         | 822         | 131%       | 895         | 822         | 109%       | 911         | 826         | 110%       | 919         | 826         | 111%       |
| <b>Total</b>               | <b>2547</b>     | <b>2287</b> | <b>2871</b> | <b>80%</b> | <b>2365</b> | <b>2991</b> | <b>79%</b> | <b>2480</b> | <b>2991</b> | <b>83%</b> | <b>2692</b> | <b>2991</b> | <b>90%</b> | <b>2642</b> | <b>2995</b> | <b>88%</b> | <b>2662</b> | <b>2995</b> | <b>89%</b> |

**Middle**

|              |             |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |             |             |             |
|--------------|-------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|-------------|
| Jeaga Middle | 1254        | 1235        | 1411        | 88%        | 1247        | 1411        | 88%        | 1330        | 1411        | 94%        | 1344        | 1411        | 95%        | 1382        | 1411        | 98%        | 1453        | 1411        | 103%        |
| <b>Total</b> | <b>1254</b> | <b>1235</b> | <b>1411</b> | <b>88%</b> | <b>1247</b> | <b>1411</b> | <b>88%</b> | <b>1330</b> | <b>1411</b> | <b>94%</b> | <b>1344</b> | <b>1411</b> | <b>95%</b> | <b>1382</b> | <b>1411</b> | <b>98%</b> | <b>1453</b> | <b>1411</b> | <b>103%</b> |

**CSA 9 Planning Solutions**

- Egret Lakes Elementary - Keep eight (8) mods 06/07  
Boundary change to Egret Lake Elementary in 07/08
- Grassy Waters Elementary - Six (6) modulars 06/07;
- Seminole Trails Elementary - Program addition in 09/10; monitor enrollment
- Jeaga Middle to be provided relief with Greater WPB Middle School 04-00 in SY2011-12

School Concurrency Analysis Utilizing  
Pre-Class Size Reduction Capacity  
FY 2007-2011

6/2/2006

**CONCURRENCY SERVICE AREA 10**

**Class Size Reduction Analysis**

| SCHOOL NAME                   | PRE CSR FISH | 05/06       |             |            | 06/07       |             |            | 07/08       |             |            | 08/09       |             |            | 09/10       |             |            | 10/11       |             |            |
|-------------------------------|--------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|
|                               |              | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      |
| <b>Elementary</b>             |              |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |
| Acreage Pines Elementary      | 723          | 579         | 723         | 80%        | 558         | 723         | 77%        | 546         | 723         | 76%        | 544         | 723         | 75%        | 535         | 723         | 74%        | 549         | 723         | 76%        |
| Cypress Trails Elementary     | 791          | 884         | 899         | 98%        | 889         | 1,059       | 84%        | 934         | 1,059       | 88%        | 826         | 1,059       | 78%        | 834         | 1,059       | 79%        | 845         | 1,059       | 80%        |
| Frontier Elementary           | 987          | 938         | 1,059       | 89%        | 920         | 1,059       | 87%        | 950         | 1,059       | 90%        | 961         | 1,059       | 91%        | 983         | 1,059       | 93%        | 984         | 1,059       | 93%        |
| Golden Grove Elementary       | 1,000        | 805         | 1,000       | 81%        | 770         | 1,000       | 77%        | 771         | 1,000       | 77%        | 767         | 1,000       | 77%        | 764         | 1,000       | 101%       | 766         | 1,000       | 77%        |
| H.L. Johnson Elementary       | 812          | 920         | 812         | 113%       | 878         | 812         | 108%       | 866         | 812         | 107%       | 857         | 812         | 106%       | 857         | 812         | 106%       | 867         | 812         | 107%       |
| Loxahatchee Groves Elementary | 773          | 667         | 773         | 86%        | 651         | 833         | 78%        | 647         | 833         | 78%        | 670         | 833         | 80%        | 689         | 833         | 83%        | 693         | 833         | 83%        |
| Pierce Hammock Elementary     | 971          | 657         | 971         | 68%        | 667         | 971         | 69%        | 720         | 971         | 74%        | 764         | 971         | 79%        | 790         | 971         | 81%        | 794         | 971         | 82%        |
| Royal Palm Beach Elementary   | 1,072        | 888         | 1,144       | 78%        | 870         | 1,144       | 76%        | 887         | 1,144       | 78%        | 686         | 1,144       | 60%        | 708         | 1,144       | 62%        | 729         | 1,144       | 64%        |
| Royal Palm Beach Area (03-W)  | 964          | 0           | 0           | 0%         | 0           | 0           | 0%         | 0           | 0           | 0%         | 781         | 964         | 81%        | 821         | 964         | 85%        | 826         | 964         | 86%        |
| <b>Total</b>                  | <b>8093</b>  | <b>6338</b> | <b>7381</b> | <b>86%</b> | <b>6203</b> | <b>7601</b> | <b>82%</b> | <b>6321</b> | <b>7601</b> | <b>83%</b> | <b>6856</b> | <b>8565</b> | <b>80%</b> | <b>6981</b> | <b>8565</b> | <b>82%</b> | <b>7053</b> | <b>8565</b> | <b>82%</b> |

**Middle**

|                                 |             |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |
|---------------------------------|-------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|
| Crestwood Community Middle      | 1260        | 1281        | 1457        | 88%        | 1258        | 1457        | 86%        | 1293        | 1457        | 89%        | 1309        | 1457        | 90%        | 1296        | 1457        | 89%        | 1241        | 1457        | 85%        |
| Greater WPB Area Middle (04-OO) | 1300        | 0           | 0           | 0%         | 0           | 0           | 0%         | 0           | 0           | 0%         | 0           | 0           | 0%         | 0           | 0           | 0%         | 0           | 0           | 0%         |
| Osceola Creek Middle            | 1250        | 870         | 1250        | 70%        | 894         | 1250        | 72%        | 901         | 1250        | 72%        | 882         | 1250        | 71%        | 848         | 1250        | 68%        | 872         | 1250        | 70%        |
| Western Pines Middle            | 1341        | 1364        | 1341        | 102%       | 1314        | 1341        | 98%        | 1260        | 1341        | 94%        | 1192        | 1341        | 89%        | 1164        | 1341        | 87%        | 1137        | 1341        | 85%        |
| <b>Total</b>                    | <b>5151</b> | <b>3515</b> | <b>4048</b> | <b>87%</b> | <b>3466</b> | <b>4048</b> | <b>86%</b> | <b>3454</b> | <b>4048</b> | <b>85%</b> | <b>3383</b> | <b>4048</b> | <b>84%</b> | <b>3308</b> | <b>4048</b> | <b>82%</b> | <b>3250</b> | <b>4048</b> | <b>80%</b> |

**High**

|                       |             |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |
|-----------------------|-------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|
| Royal Palm Beach High | 2494        | 2538        | 2494        | 102%       | 2322        | 2494        | 93%        | 2300        | 2494        | 92%        | 2220        | 2494        | 89%        | 2172        | 2494        | 87%        | 2269        | 2494        | 91%        |
| Seminole Ridge High   | 2470        | 1857        | 2470        | 75%        | 2361        | 2470        | 96%        | 2487        | 2470        | 101%       | 2483        | 2470        | 101%       | 2348        | 2470        | 95%        | 2362        | 2470        | 96%        |
| <b>Total</b>          | <b>4964</b> | <b>4395</b> | <b>4964</b> | <b>89%</b> | <b>4683</b> | <b>4964</b> | <b>94%</b> | <b>4787</b> | <b>4964</b> | <b>96%</b> | <b>4703</b> | <b>4964</b> | <b>95%</b> | <b>4520</b> | <b>4964</b> | <b>91%</b> | <b>4631</b> | <b>4964</b> | <b>93%</b> |

**CSA 10 Planning Solutions**

Cypress Trails Elementary - Eight (8) modulars 06/07; Boundary Change to Royal Palm Beach Area Elementary 03-W in 08/09

Loxahatchee Groves Elementary - Three (3) mods 06/07      Western Pines Middle - Monitor enrollment

Royal Palm Beach Elementary - Boundary change to Royal Palm Beach Area Elementary 03-W in 08/09

Royal Palm Beach Area Elementary 03-W opening 08/09. Enrollment relief for Cypress Trails, Royal Palm Beach, Equestrian Trails and Cholee Lake.

Greater WPB Area Middle (04-OO) - Completion date moved from SY 2009/10 to SY 2011-12. Middle School 04-OO to relief Jeaga middle and other area middle schools.

School Concurrency Analysis Utilizing  
Pre-Class Size Reduction Capacity  
FY 2007-2011

6/2/2006

**CONCURRENCY SERVICE AREA 11**

**Class Size Reduction Analysis**

| SCHOOL NAME              | PRE CSR<br>FISH | 05/06       |             |            | 06/07       |             |            | 07/08       |             |            | 08/09       |             |            | 09/10       |             |            | 10/11       |             |            |
|--------------------------|-----------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|
|                          |                 | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      |
| <b>Elementary</b>        |                 |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |
| Belvedere Elementary     | 769             | 529         | 769         | 69%        | 576         | 829         | 69%        | 610         | 829         | 74%        | 633         | 829         | 76%        | 655         | 829         | 79%        | 669         | 829         | 81%        |
| Meadow Park Elementary   | 689             | 572         | 689         | 83%        | 589         | 689         | 85%        | 611         | 689         | 89%        | 647         | 689         | 94%        | 665         | 689         | 97%        | 676         | 689         | 98%        |
| Palm Beach Public School | 497             | 326         | 497         | 66%        | 382         | 497         | 77%        | 381         | 497         | 77%        | 388         | 497         | 78%        | 393         | 497         | 79%        | 400         | 497         | 80%        |
| Palmetto Elementary      | 1,054           | 703         | 1,054       | 67%        | 722         | 1,054       | 69%        | 726         | 1,054       | 69%        | 755         | 1,054       | 72%        | 775         | 1,054       | 74%        | 783         | 1,054       | 74%        |
| West Gate Elementary     | 969             | 979         | 969         | 101%       | 1,005       | 1,069       | 94%        | 1,024       | 1,069       | 96%        | 1,064       | 1,069       | 100%       | 1,090       | 1,069       | 102%       | 1,088       | 1,069       | 102%       |
| <b>Total</b>             | <b>3978</b>     | <b>3109</b> | <b>3978</b> | <b>78%</b> | <b>3274</b> | <b>4138</b> | <b>79%</b> | <b>3352</b> | <b>4138</b> | <b>81%</b> | <b>3487</b> | <b>4138</b> | <b>84%</b> | <b>3578</b> | <b>4138</b> | <b>86%</b> | <b>3616</b> | <b>4138</b> | <b>87%</b> |

**Middle**

|                  |             |            |             |            |            |             |            |            |             |            |             |             |            |             |             |            |             |             |            |
|------------------|-------------|------------|-------------|------------|------------|-------------|------------|------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|
| Conniston Middle | 1286        | 947        | 1286        | 74%        | 950        | 1286        | 74%        | 977        | 1286        | 76%        | 1031        | 1286        | 80%        | 1042        | 1286        | 81%        | 1085        | 1286        | 84%        |
| <b>Total</b>     | <b>1286</b> | <b>947</b> | <b>1286</b> | <b>74%</b> | <b>950</b> | <b>1286</b> | <b>74%</b> | <b>977</b> | <b>1286</b> | <b>76%</b> | <b>1031</b> | <b>1286</b> | <b>80%</b> | <b>1042</b> | <b>1286</b> | <b>81%</b> | <b>1085</b> | <b>1286</b> | <b>84%</b> |

**High**

|                                  |             |             |             |             |             |             |             |             |             |            |             |             |            |             |             |            |             |             |            |
|----------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|
| Dreyfoos High School of the Arts | 1311        | 1325        | 1311        | 101%        | 1311        | 1311        | 100%        | 1271        | 1311        | 97%        | 1229        | 1311        | 94%        | 1229        | 1311        | 94%        | 1229        | 1311        | 94%        |
| <b>Total</b>                     | <b>1311</b> | <b>1325</b> | <b>1311</b> | <b>101%</b> | <b>1311</b> | <b>1311</b> | <b>100%</b> | <b>1271</b> | <b>1311</b> | <b>97%</b> | <b>1229</b> | <b>1311</b> | <b>94%</b> | <b>1229</b> | <b>1311</b> | <b>94%</b> | <b>1229</b> | <b>1311</b> | <b>94%</b> |

**CSA 11 Planning Solutions**

Belvedere Elementary - Three (3) modulars 06/07

West Gate Elementary - Five (5) modulars 06/07; Ten (10) modular addition in 08/09

Meadow Park Elementary - Program capacity 550 - Large Pre-K

School Concurrency Analysis Utilizing  
Pre-Class Size Reduction Capacity  
FY 2007-2011

6/2/2006

**CONCURRENCY SERVICE AREA 12**

**Class Size Reduction Analysis**

| SCHOOL NAME                              | PRE CSR<br>FISH | 05/06       |             |            | 06/07       |             |            | 07/08       |             |            | 08/09       |             |            | 09/10       |             |            | 10/11       |             |            |
|--|-----------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|
|  |                 | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      |
| <i>Benoist Farms Elementary</i>          | 992             | 646         | 992         | 65%        | 566         | 992         | 57%        | 573         | 992         | 58%        | 580         | 992         | 58%        | 597         | 992         | 60%        | 617         | 992         | 62%        |
| <i>Melaleuca Elementary</i>              | 891             | 745         | 891         | 84%        | 891         | 891         | 100%       | 805         | 891         | 90%        | 803         | 891         | 90%        | 801         | 891         | 90%        | 779         | 891         | 87%        |
| <i>Summit/Jog Area Elementary (03-Y)</i> | 964             | 0           | 0           | 0%         | 0           | 0           | 0%         | 0           | 0           | 0%         | 704         | 964         | 73%        | 731         | 964         | 76%        | 752         | 964         | 78%        |
| <i>Wynnebrook Elementary</i>             | 795             | 845         | 795         | 106%       | 853         | 795         | 107%       | 881         | 795         | 111%       | 917         | 795         | 115%       | 931         | 795         | 117%       | 937         | 795         | 118%       |
| <b>Total</b>                             | <b>3642</b>     | <b>2236</b> | <b>2678</b> | <b>83%</b> | <b>2310</b> | <b>2678</b> | <b>86%</b> | <b>2259</b> | <b>2678</b> | <b>84%</b> | <b>3004</b> | <b>3642</b> | <b>82%</b> | <b>3060</b> | <b>3642</b> | <b>84%</b> | <b>3085</b> | <b>3642</b> | <b>85%</b> |

**CSA 12 Planning Solutions**

*Summit/Jog Area Elementary 03-Y opening in 08/09. Enrollment relief for Cholee Lake, Forest Hill, CO Taylor/Kirkland and Melaleuca*

*Wynnebrook Elementary - Possible Boundary change or capacity addition will be evaluated in 2007.*

School Concurrency Analysis Utilizing  
Pre-Class Size Reduction Capacity  
FY 2007-2011

6/2/2006

**CONCURRENCY SERVICE AREA 14**

**Class Size Reduction Analysis**

| SCHOOL NAME                     | PRE CSR<br>FISH | 05/06       |             |            | 06/07       |             |            | 07/08       |             |            | 08/09       |             |            | 09/10       |             |            | 10/11       |             |            |
|---------------------------------|-----------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|
|                                 |                 | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      |
| <b>Elementary</b>               |                 |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |
| Berkshire Elementary            | 694             | 613         | 694         | 88%        | 581         | 964         | 60%        | 772         | 964         | 80%        | 752         | 964         | 78%        | 728         | 964         | 76%        | 715         | 964         | 74%        |
| C.O. Taylor/Kirklane Elementary | 905             | 1069        | 905         | 118%       | 1062        | 985         | 108%       | 1072        | 985         | 109%       | 998         | 1200        | 83%        | 1031        | 1200        | 86%        | 1032        | 1200        | 86%        |
| Highland Elementary             | 806             | 778         | 960         | 81%        | 791         | 960         | 82%        | 768         | 960         | 80%        | 807         | 960         | 84%        | 826         | 960         | 86%        | 845         | 960         | 88%        |
| North Grade Elementary          | 809             | 778         | 881         | 88%        | 756         | 941         | 80%        | 771         | 921         | 84%        | 784         | 921         | 85%        | 799         | 921         | 87%        | 796         | 921         | 86%        |
| Palm Springs Elementary         | 964             | 799         | 964         | 83%        | 830         | 1,044       | 80%        | 854         | 1,044       | 82%        | 893         | 1,044       | 86%        | 919         | 1,044       | 88%        | 927         | 1,044       | 89%        |
| South Grade Elementary          | 834             | 789         | 834         | 95%        | 797         | 874         | 91%        | 809         | 874         | 93%        | 693         | 834         | 83%        | 712         | 874         | 81%        | 719         | 874         | 82%        |
| South Olive Elementary          | 849             | 684         | 849         | 81%        | 662         | 849         | 78%        | 654         | 849         | 77%        | 676         | 849         | 80%        | 675         | 849         | 80%        | 678         | 849         | 80%        |
| <b>Total</b>                    | <b>5861</b>     | <b>5510</b> | <b>6087</b> | <b>91%</b> | <b>5479</b> | <b>6617</b> | <b>83%</b> | <b>5700</b> | <b>6597</b> | <b>86%</b> | <b>5603</b> | <b>6772</b> | <b>83%</b> | <b>5690</b> | <b>6812</b> | <b>84%</b> | <b>5712</b> | <b>6812</b> | <b>84%</b> |

**Middle**

|                     |             |             |             |            |             |             |             |             |             |            |             |             |             |             |             |             |             |             |             |
|---------------------|-------------|-------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Lake Worth Middle   | 1229        | 930         | 1229        | 76%        | 863         | 1229        | 70%         | 903         | 1229        | 73%        | 938         | 1229        | 76%         | 961         | 1229        | 78%         | 1019        | 1229        | 83%         |
| Palm Springs Middle | 1394        | 1355        | 1394        | 97%        | 1347        | 1300        | 104%        | 1291        | 1300        | 99%        | 1307        | 1300        | 101%        | 1345        | 1300        | 103%        | 1397        | 1300        | 107%        |
| <b>Total</b>        | <b>1394</b> | <b>1355</b> | <b>1394</b> | <b>97%</b> | <b>1347</b> | <b>1300</b> | <b>104%</b> | <b>1291</b> | <b>1300</b> | <b>99%</b> | <b>1307</b> | <b>1300</b> | <b>101%</b> | <b>1345</b> | <b>1300</b> | <b>103%</b> | <b>1397</b> | <b>1300</b> | <b>107%</b> |

**High**

|                               |             |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |
|-------------------------------|-------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|
| Forest Hill High              | 1823        | 1814        | 1823        | 100%       | 1873        | 1823        | 103%       | 1892        | 1823        | 104%       | 1832        | 1823        | 100%       | 1807        | 1823        | 99%        | 1861        | 1823        | 102%       |
| Lake Worth High               | 2860        | 2818        | 2860        | 99%        | 2657        | 3160        | 84%        | 2779        | 3160        | 88%        | 2656        | 3160        | 84%        | 2520        | 3160        | 80%        | 2630        | 3160        | 83%        |
| Lake Worth Area High (03-000) | 2500        | 0           | 0           | 0%         | 0           | 0           | 0%         | 0           | 0           | 0%         | 0           | 0           | 0%         | 0           | 0           | 0%         | 0           | 0           | 0%         |
| <b>Total</b>                  | <b>7183</b> | <b>4632</b> | <b>4683</b> | <b>99%</b> | <b>4530</b> | <b>4983</b> | <b>91%</b> | <b>4671</b> | <b>4983</b> | <b>94%</b> | <b>4488</b> | <b>4983</b> | <b>90%</b> | <b>4327</b> | <b>4983</b> | <b>87%</b> | <b>4491</b> | <b>4983</b> | <b>90%</b> |

**CSA 14 Planning Solutions**

O. Taylor / Kirklane Elementary - Four (4) modulars 06/07; Modernization in 08/09. 1200 New capacity; Boundary change to Forest Hill Elementary in 08/09

Palm Springs Elementary - Four (4) modulars 06/07

North Grade Elementary - Two (3) modulars 06/07 Pre-K Addition 07  
Boundary change to Barton Elementary in 08/09 Lake Worth Middle Program Addition in 2008

South Grade - Two (2) modulars 06/07.  
Lake Worth Area High School 03-000 to open in SY2012/13 beyond the five-year period; 03-000 to relieve Park Vista, Palm Beach Central, Santaluces and potentially other area high schools.

School Concurrency Analysis Utilizing  
Pre-Class Size Reduction Capacity  
FY 2007-2011

6/2/2006

**CONCURRENCY SERVICE AREA 15**

**Class Size Reduction Analysis**

| SCHOOL NAME                    | PRE CSR FISH | 05/06       |             |            | 06/07       |             |            | 07/08       |             |            | 08/09       |             |            | 09/10       |             |            | 10/11       |             |             |
|--------------------------------|--------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|-------------|
|                                |              | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.       |
| <b>Elementary</b>              |              |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |             |             |             |
| Cholee Lake Elementary         | 1256         | 1415        | 1472        | 96%        | 1349        | 1532        | 88%        | 1352        | 1532        | 88%        | 1083        | 1532        | 71%        | 1094        | 1532        | 71%        | 1080        | 1532        | 70%         |
| Discovery Key Elementary       | 1,211        | 1287        | 1409        | 91%        | 1220        | 1409        | 87%        | 1262        | 1409        | 90%        | 1115        | 1409        | 79%        | 1148        | 1409        | 81%        | 1148        | 1409        | 81%         |
| Equestrian Trails Elementary   | 1,141        | 1206        | 1285        | 94%        | 1004        | 1285        | 78%        | 1001        | 1285        | 78%        | 751         | 1285        | 58%        | 806         | 1285        | 63%        | 845         | 1285        | 66%         |
| Forest Hill Elementary         | 1,190        | 1165        | 1388        | 84%        | 1155        | 1468        | 79%        | 1213        | 1468        | 83%        | 1007        | 1468        | 69%        | 1045        | 1468        | 71%        | 1061        | 1468        | 72%         |
| Greenacres Elementary          | 851          | 601         | 851         | 71%        | 612         | 1103        | 55%        | 615         | 1103        | 56%        | 636         | 1103        | 58%        | 647         | 1103        | 59%        | 653         | 1103        | 59%         |
| Heritage Elementary            | 989          | 828         | 989         | 84%        | 838         | 989         | 85%        | 816         | 989         | 83%        | 813         | 989         | 82%        | 826         | 989         | 84%        | 833         | 989         | 84%         |
| Liberty Park Elementary        | 815          | 882         | 815         | 108%       | 857         | 964         | 89%        | 865         | 964         | 90%        | 888         | 964         | 92%        | 905         | 964         | 94%        | 931         | 964         | 97%         |
| <b>Total</b>                   | <b>7453</b>  | <b>7384</b> | <b>8209</b> | <b>90%</b> | <b>7035</b> | <b>8750</b> | <b>80%</b> | <b>7124</b> | <b>8750</b> | <b>81%</b> | <b>6293</b> | <b>8750</b> | <b>72%</b> | <b>6471</b> | <b>8750</b> | <b>74%</b> | <b>6551</b> | <b>8750</b> | <b>75%</b>  |
| <b>Middle</b>                  |              |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |             |             |             |
| L.C. Swain Middle              | 1323         | 1154        | 1323        | 87%        | 1166        | 1323        | 88%        | 1158        | 1323        | 88%        | 1158        | 1323        | 88%        | 1176        | 1323        | 89%        | 1229        | 1323        | 93%         |
| Okeeheelee Middle              | 1310         | 1212        | 1310        | 93%        | 1217        | 1310        | 93%        | 1213        | 1310        | 93%        | 1226        | 1496        | 82%        | 1218        | 1496        | 81%        | 1246        | 1496        | 83%         |
| Wellington Area Middle (02-JJ) | 1300         | 0           | 0           | 0%         | 0           | 0           | 0%         | 935         | 1300        | 72%        | 934         | 1300        | 72%        | 955         | 1300        | 73%        | 915         | 1300        | 70%         |
| <b>Total</b>                   | <b>3933</b>  | <b>2366</b> | <b>2633</b> | <b>90%</b> | <b>2383</b> | <b>2633</b> | <b>91%</b> | <b>3306</b> | <b>3933</b> | <b>84%</b> | <b>3318</b> | <b>4119</b> | <b>81%</b> | <b>3349</b> | <b>4119</b> | <b>81%</b> | <b>3390</b> | <b>4119</b> | <b>82%</b>  |
| <b>High</b>                    |              |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |             |             |             |
| John I. Leonard High           | 2676         | 2261        | 2676        | 84%        | 2146        | 2676        | 80%        | 2361        | 2500        | 94%        | 2472        | 2500        | 99%        | 2444        | 2500        | 98%        | 2454        | 2500        | 98%         |
| Palm Beach Central High        | 2501         | 2428        | 2691        | 90%        | 2698        | 2691        | 100%       | 2788        | 2691        | 104%       | 2645        | 2691        | 98%        | 2684        | 2691        | 100%       | 2776        | 2691        | 103%        |
| <b>Total</b>                   | <b>5177</b>  | <b>4689</b> | <b>5367</b> | <b>87%</b> | <b>4844</b> | <b>5367</b> | <b>90%</b> | <b>5149</b> | <b>5191</b> | <b>99%</b> | <b>5117</b> | <b>5191</b> | <b>99%</b> | <b>5128</b> | <b>5191</b> | <b>99%</b> | <b>5230</b> | <b>5191</b> | <b>101%</b> |

**CSA 15 Planning Solutions**

Cholee Lake Elementary - Three (3) modulars 06/07; Boundary change to Summit/Jog Area Elementary 03-Y and Royal Palm Beach Area Elementary 03-W in 08/09

Discovery Key Elementary - Boundary change to Boynton Area (Fogg) Elementary 03-Z in 08/09

Forest Hill Elementary - Four (4) modulars 06/07; Boundary change to cholee Lake Elementary in 08/09

Heritage Elementary - Two (2) modulars in 07/08; monitor enrollment

Okeeheelee Middle - Addition in 07/08 Ed Spec. Prog. Cap. 1258; Boundary change to Wellington Area Middle 02-JJ in 07/08.

Wellington Area Middle School 02-JJ opening in 07/08. Enrollment relief to Okeeheelee, Polo Park and Woodlands.

John I Leonard High - Boundary change from Palm Beach Central High in 08/09

Palm Beach Central High - Boundary change to John I. Leonard in 08/09; Potential relief from Lake Worth Area High 03-000 in 12/13

School Concurrency Analysis Utilizing  
Pre-Class Size Reduction Capacity  
FY 2007-2011

6/2/2006

**CONCURRENCY SERVICE AREA 16**

**Class Size Reduction Analysis**

| SCHOOL NAME                      | PRE CSR<br>FISH | 05/06       |             |             | 06/07       |             |            | 07/08       |             |            | 08/09       |             |            | 09/10       |             |            | 10/11       |             |            |
|----------------------------------|-----------------|-------------|-------------|-------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|
|                                  |                 | Enroll.     | Cap.        | Util.       | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      |
| <b>Elementary</b>                |                 |             |             |             |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |
| Binks Forest Elementary          | 1000            | 1208        | 1134        | 107%        | 1203        | 1214        | 99%        | 1204        | 1214        | 99%        | 1214        | 1214        | 100%       | 1203        | 1214        | 99%        | 1220        | 1214        | 100%       |
| Elbridge Gale Elementary(02-U)   | 964             | 331         | 331         | 100%        | 817         | 964         | 100%       | 931         | 964         | 100%       | 965         | 964         | 100%       | 1,003       | 964         | 104%       | 1033        | 964         | 107%       |
| New Horizons Elementary          | 783             | 846         | 909         | 93%         | 801         | 909         | 88%        | 783         | 909         | 86%        | 765         | 909         | 84%        | 779         | 909         | 86%        | 783         | 909         | 86%        |
| Panther Run Elementary           | 800             | 973         | 800         | 122%        | 891         | 964         | 92%        | 896         | 964         | 93%        | 924         | 964         | 96%        | 947         | 964         | 98%        | 965         | 964         | 100%       |
| Wellington Elementary            | 934             | 925         | 988         | 94%         | 892         | 988         | 90%        | 879         | 988         | 89%        | 868         | 988         | 88%        | 899         | 988         | 91%        | 909         | 988         | 92%        |
| Wellington Area Elementary(05-B) | 964             | 0           | 0           | 0%          | 0           | 0           | 0%         | 0           | 0           | 0%         | 0           | 0           | 0%         | 0           | 0           | 0%         | 0           | 0           | 0%         |
| <b>Total</b>                     | <b>5445</b>     | <b>4283</b> | <b>4162</b> | <b>103%</b> | <b>4604</b> | <b>5039</b> | <b>91%</b> | <b>4693</b> | <b>5039</b> | <b>93%</b> | <b>4736</b> | <b>5039</b> | <b>94%</b> | <b>4831</b> | <b>5039</b> | <b>96%</b> | <b>4910</b> | <b>5039</b> | <b>97%</b> |

**Middle**

|                            |             |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |
|----------------------------|-------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|
| Polo Park Middle           | 1633        | 1656        | 1791        | 92%        | 1674        | 1791        | 93%        | 1089        | 1791        | 61%        | 1113        | 1791        | 62%        | 1085        | 1791        | 61%        | 1062        | 1791        | 59%        |
| Wellington Landings Middle | 1471        | 1161        | 1471        | 79%        | 1100        | 1174        | 94%        | 1165        | 1174        | 99%        | 1184        | 1174        | 101%       | 1171        | 1174        | 100%       | 1161        | 1174        | 99%        |
| <b>Total</b>               | <b>3104</b> | <b>2817</b> | <b>3262</b> | <b>86%</b> | <b>2774</b> | <b>2965</b> | <b>94%</b> | <b>2254</b> | <b>2965</b> | <b>76%</b> | <b>2297</b> | <b>2965</b> | <b>77%</b> | <b>2256</b> | <b>2965</b> | <b>76%</b> | <b>2223</b> | <b>2965</b> | <b>75%</b> |

**High**

|                 |             |             |             |             |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |
|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|
| Wellington High | 2499        | 2593        | 2499        | 104%        | 2399        | 2499        | 96%        | 2316        | 2499        | 93%        | 2206        | 2499        | 88%        | 2150        | 2499        | 86%        | 2108        | 2499        | 84%        |
| <b>Total</b>    | <b>2499</b> | <b>2593</b> | <b>2499</b> | <b>104%</b> | <b>2399</b> | <b>2499</b> | <b>96%</b> | <b>2316</b> | <b>2499</b> | <b>93%</b> | <b>2206</b> | <b>2499</b> | <b>88%</b> | <b>2150</b> | <b>2499</b> | <b>86%</b> | <b>2108</b> | <b>2499</b> | <b>84%</b> |

**CSA 16 Planning Solutions**

Bink's Forest Elementary - Two (4) modulars in 06/07

Wellington Elementary - Classroom addition in 08/09

Wellington Area Elementary 05-B - Move from 08/09 to 2011/2012

Polo Park Middle - Boundary change to Wellington Area Middle 02-JJ and Wellington Landings Middle in 07/08

Wellington Landings Middle - Boundary change from Polo Park Middle in 07/08



School Concurrency Analysis Utilizing  
Pre-Class Size Reduction Capacity  
FY 2007-2011

6/2/2006

**CONCURRENCY SERVICE AREA 17**

**Class Size Reduction Analysis**

| SCHOOL NAME               | PRE CSR FISH | 05/06       |             |            | 06/07       |             |            | 07/08       |              |            | 08/09       |              |            | 09/10       |              |            | 10/11       |              |            |
|---------------------------|--------------|-------------|-------------|------------|-------------|-------------|------------|-------------|--------------|------------|-------------|--------------|------------|-------------|--------------|------------|-------------|--------------|------------|
|                           |              | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.         | Util.      | Enroll.     | Cap.         | Util.      | Enroll.     | Cap.         | Util.      | Enroll.     | Cap.         | Util.      |
| <b>Elementary</b>         |              |             |             |            |             |             |            |             |              |            |             |              |            |             |              |            |             |              |            |
| Barton Elementary         | 872          | 659         | 872         | 76%        | 659         | 872         | 76%        | 662         | 964          | 69%        | 853         | 964          | 88%        | 875         | 964          | 91%        | 896         | 964          | 93%        |
| Citrus Cove Elementary    | 776          | 905         | 776         | 117%       | 891         | 776         | 115%       | 887         | 870          | 102%       | 898         | 870          | 103%       | 919         | 870          | 106%       | 951         | 870          | 109%       |
| Crystal Lakes Elementary  | 798          | 693         | 798         | 87%        | 659         | 877         | 75%        | 617         | 877          | 70%        | 601         | 877          | 69%        | 588         | 877          | 67%        | 591         | 877          | 67%        |
| Diamond View Elementary   | 1022         | 933         | 1022        | 91%        | 953         | 1094        | 87%        | 857         | 1094         | 78%        | 889         | 1094         | 81%        | 931         | 1094         | 85%        | 945         | 1094         | 86%        |
| Freedom Shores Elementary | 1335         | 1056        | 1515        | 70%        | 1064        | 1515        | 70%        | 1054        | 1515         | 70%        | 1051        | 1515         | 69%        | 1074        | 1515         | 71%        | 1085        | 1515         | 72%        |
| Hidden Oaks Elementary    | 964          | 607         | 964         | 63%        | 751         | 964         | 78%        | 896         | 964          | 93%        | 789         | 964          | 82%        | 817         | 964          | 85%        | 833         | 964          | 86%        |
| Indian Pines Elementary   | 769          | 954         | 769         | 124%       | 928         | 964         | 96%        | 922         | 964          | 96%        | 923         | 964          | 96%        | 928         | 964          | 96%        | 952         | 964          | 99%        |
| Lantana Elementary        | 823          | 549         | 823         | 67%        | 555         | 823         | 67%        | 544         | 823          | 66%        | 544         | 823          | 66%        | 559         | 823          | 68%        | 569         | 823          | 69%        |
| Rolling Green Elementary  | 842          | 795         | 842         | 94%        | 770         | 842         | 91%        | 772         | 964          | 80%        | 762         | 964          | 79%        | 776         | 964          | 80%        | 779         | 964          | 81%        |
| Starlight Cove Elementary | 1000         | 752         | 1000        | 75%        | 729         | 1035        | 70%        | 909         | 1035         | 88%        | 929         | 1035         | 90%        | 935         | 1035         | 90%        | 950         | 1035         | 92%        |
| <b>Total</b>              | <b>9201</b>  | <b>7903</b> | <b>9381</b> | <b>84%</b> | <b>7959</b> | <b>9762</b> | <b>82%</b> | <b>8120</b> | <b>10070</b> | <b>81%</b> | <b>8239</b> | <b>10070</b> | <b>82%</b> | <b>8402</b> | <b>10070</b> | <b>83%</b> | <b>8551</b> | <b>10070</b> | <b>85%</b> |

**Middle**

|                          |             |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |
|--------------------------|-------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|
| Christa McAuliffe Middle | 1244        | 1290        | 1244        | 104%       | 1241        | 1244        | 100%       | 1235        | 1244        | 99%        | 1225        | 1244        | 98%        | 1192        | 1244        | 96%        | 1195        | 1244        | 96%        |
| Lantana Middle           | 1013        | 876         | 1211        | 72%        | 878         | 1211        | 73%        | 868         | 1211        | 72%        | 864         | 1211        | 71%        | 872         | 1211        | 72%        | 860         | 1211        | 71%        |
| Tradewinds Middle        | 1325        | 1262        | 1325        | 95%        | 1236        | 1325        | 93%        | 1279        | 1325        | 97%        | 1308        | 1325        | 99%        | 1325        | 1325        | 100%       | 1346        | 1325        | 102%       |
| <b>Total</b>             | <b>3582</b> | <b>3428</b> | <b>3780</b> | <b>91%</b> | <b>3355</b> | <b>3780</b> | <b>89%</b> | <b>3382</b> | <b>3780</b> | <b>89%</b> | <b>3397</b> | <b>3780</b> | <b>90%</b> | <b>3389</b> | <b>3780</b> | <b>90%</b> | <b>3401</b> | <b>3780</b> | <b>90%</b> |

**High**

|                    |             |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |
|--------------------|-------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|
| Boynton Beach High | 2448        | 1744        | 2448        | 71%        | 1608        | 2448        | 66%        | 1860        | 2448        | 76%        | 1781        | 2448        | 73%        | 1789        | 2448        | 73%        | 1860        | 2448        | 76%        |
| Park Vista High    | 2562        | 2839        | 2661        | 107%       | 3151        | 2762        | 114%       | 3042        | 2762        | 110%       | 2960        | 2762        | 107%       | 2869        | 2762        | 104%       | 3013        | 2762        | 109%       |
| Santaluces         | 2523        | 2162        | 2523        | 86%        | 2122        | 2523        | 84%        | 2218        | 2523        | 88%        | 2097        | 2523        | 83%        | 2085        | 2523        | 83%        | 2187        | 2523        | 87%        |
| <b>Total</b>       | <b>7533</b> | <b>6745</b> | <b>7632</b> | <b>88%</b> | <b>6881</b> | <b>7733</b> | <b>89%</b> | <b>7120</b> | <b>7733</b> | <b>92%</b> | <b>6838</b> | <b>7733</b> | <b>88%</b> | <b>6743</b> | <b>7733</b> | <b>87%</b> | <b>7060</b> | <b>7733</b> | <b>91%</b> |

**School Concurrency Analysis Utilizing  
Pre-Class Size Reduction Capacity  
FY 2007-2011**

6/2/2006

**CSA 17 Planning Solutions**

*Barton Elementary - Boundary change from South Grade Elementary in 08/09*

*Citrus Cove Elementary - Addition in 07/08*

*Diamond View Elementary - Four (4) modulars 06/07; boundary change to Indian Pines and Starlight Cove in 07/08.  
Boynton Area (Fogg) Elementary 03-Z in 08/09*

*Hidden Oaks Elementary - Boundary change to*

*Indian Pines Elementary - Addition in 06/07; Boundary change from Diamondview in 07/08*

*Starlight Cove Elementary - Addition in 06/07; Boundary change from Diamondview in 07/08*

*Boynton Beach High - Boundary change from Park Vista High in 07/08.*

*Park Vista High - Eight (8) modulars in 06/07 Boundary Change to Boynton Beach High in 07/08; potential program cha*

School Concurrency Analysis Utilizing  
Pre-Class Size Reduction Capacity  
FY 2007-2011

6/2/2006

**CONCURRENCY SERVICE AREA 18**

**Class Size Reduction Analysis**

| SCHOOL NAME           | PRE CSR<br>FISH | 05/06       |             |            | 06/07       |             |            | 07/08       |             |            | 08/09       |             |            | 09/10       |             |            | 10/11       |             |            |
|-----------------------|-----------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|
|                       |                 | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      |
| <i>Elementary</i>     |                 |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |
| Coral Reef Elementary | 1000            | 1080        | 1000        | 108%       | 1086        | 1122        | 97%        | 1100        | 1122        | 98%        | 1112        | 1122        | 99%        | 1116        | 1122        | 99%        | 1134        | 1122        | 101%       |
| Manatee Elementary    | 1160            | 1164        | 1340        | 87%        | 1162        | 1400        | 83%        | 1188        | 1400        | 85%        | 1209        | 1400        | 86%        | 1246        | 1400        | 89%        | 1255        | 1400        | 90%        |
| <b>Total</b>          | <b>2160</b>     | <b>2244</b> | <b>2340</b> | <b>96%</b> | <b>2248</b> | <b>2522</b> | <b>89%</b> | <b>2288</b> | <b>2522</b> | <b>91%</b> | <b>2321</b> | <b>2522</b> | <b>92%</b> | <b>2362</b> | <b>2522</b> | <b>94%</b> | <b>2389</b> | <b>2522</b> | <b>95%</b> |

**Middle**

|                            |             |             |             |             |             |             |             |             |             |            |             |             |            |             |             |            |             |             |            |
|----------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|
| Woodlands Community Middle | 1462        | 1592        | 1462        | 109%        | 1638        | 1462        | 112%        | 1308        | 1462        | 89%        | 1347        | 1462        | 92%        | 1343        | 1462        | 92%        | 1368        | 1462        | 94%        |
| <b>Total</b>               | <b>1462</b> | <b>1592</b> | <b>1462</b> | <b>109%</b> | <b>1638</b> | <b>1462</b> | <b>112%</b> | <b>1308</b> | <b>1462</b> | <b>89%</b> | <b>1347</b> | <b>1462</b> | <b>92%</b> | <b>1343</b> | <b>1462</b> | <b>92%</b> | <b>1368</b> | <b>1462</b> | <b>94%</b> |

**CSA 18 Planning Solutions**

Manatee Elementary - Two (2) modulars in 06/07; Add seven (7) modulars or program addition 2007/2008;  
Woodlands Community Middle - Boundary change to Wellington Area Middle 02-JJ and Odyssey Middle in 07/08 ; Four (4) modulars in 09/10

School Concurrency Analysis Utilizing  
Pre-Class Size Reduction Capacity  
FY 2007-2011

6/2/2006

**CONCURRENCY SERVICE AREA 19**

**Class Size Reduction Analysis**

| SCHOOL NAME              | PRE CSR<br>FISH | 05/06       |             |            | 06/07       |             |            | 07/08       |             |            | 08/09       |             |            | 09/10       |             |            | 10/11       |             |            |
|--------------------------|-----------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|
|                          |                 | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      |
| <b>Elementary</b>        |                 |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |
| Crosspointe Elementary   | 992             | 745         | 992         | 75%        | 724         | 992         | 73%        | 717         | 992         | 72%        | 703         | 992         | 71%        | 715         | 992         | 72%        | 722         | 992         | 73%        |
| Forest Park Elementary   | 749             | 494         | 749         | 66%        | 487         | 749         | 65%        | 487         | 749         | 65%        | 476         | 750         | 63%        | 484         | 750         | 65%        | 497         | 750         | 66%        |
| Galaxy Elementary        | 635             | 436         | 635         | 69%        | 434         | 635         | 68%        | 434         | 635         | 68%        | 448         | 635         | 71%        | 471         | 635         | 74%        | 482         | 635         | 76%        |
| Hagen Road Elementary    | 713             | 673         | 713         | 94%        | 693         | 713         | 97%        | 758         | 713         | 106%       | 611         | 800         | 76%        | 638         | 800         | 80%        | 665         | 800         | 83%        |
| Poinciana Elementary     | 939             | 627         | 939         | 67%        | 625         | 939         | 67%        | 625         | 939         | 67%        | 625         | 939         | 67%        | 625         | 939         | 67%        | 625         | 939         | 67%        |
| Boynton Area (Fogg) 03-Z | 964             | 0           | 0           | 0%         | 0           | 0           | 0%         | 0           | 0           | 0%         | 584         | 964         | 61%        | 664         | 964         | 69%        | 719         | 964         | 75%        |
| <b>Total</b>             | <b>4992</b>     | <b>2975</b> | <b>4028</b> | <b>74%</b> | <b>2963</b> | <b>4028</b> | <b>74%</b> | <b>3021</b> | <b>4028</b> | <b>75%</b> | <b>3447</b> | <b>5080</b> | <b>68%</b> | <b>3597</b> | <b>5080</b> | <b>71%</b> | <b>3710</b> | <b>5080</b> | <b>73%</b> |

**Middle**

|                             |             |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |
|-----------------------------|-------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|
| Congress Community Middle   | 1343        | 962         | 1343        | 72%        | 1015        | 1300        | 78%        | 1038        | 1300        | 80%        | 1069        | 1300        | 82%        | 1066        | 1300        | 82%        | 1096        | 1300        | 84%        |
| Delray Area Middle ( 03-LL) | 1300        | 0           | 0           | 0%         | 0           | 0           | 0%         | 0           | 0           | 0%         | 0           | 0           | 0%         | 0           | 0           | 0%         | 0           | 0           | 0%         |
| Odyssey Middle              | 1742        | 1100        | 1742        | 63%        | 1090        | 1742        | 63%        | 1171        | 1742        | 67%        | 1219        | 1742        | 70%        | 1235        | 1742        | 71%        | 1288        | 1742        | 74%        |
| <b>Total</b>                | <b>4385</b> | <b>2062</b> | <b>3085</b> | <b>67%</b> | <b>2105</b> | <b>3042</b> | <b>69%</b> | <b>2209</b> | <b>3042</b> | <b>73%</b> | <b>2288</b> | <b>3042</b> | <b>75%</b> | <b>2301</b> | <b>3042</b> | <b>76%</b> | <b>2384</b> | <b>3042</b> | <b>78%</b> |

**CSA 19 Planning Solutions**

Hagen Road Elementary - Boundary change to Boynton Area (Fogg) Elementary 03-Z in 08/09

Boynton Area (Fogg) Elementary 03-Z opening in 08/09. Enrollment relief to Discovery Key, Hagen Road and Hidden Oaks.

Congress Middle - Modernization in 06/07

Odyssey Middle - Boundary change from Woodlands Middle in 07/08

Delray Area Middle (03-LL) to open beyond the five-year period (2012); 03-LL to provide CSR relief to south and central area middle schools and potentially house choice programs.

School Concurrency Analysis Utilizing  
Pre-Class Size Reduction Capacity  
FY 2007-2011

6/2/2006

**CONCURRENCY SERVICE AREA 20**

**Class Size Reduction Analysis**

| SCHOOL NAME                | PRE CSR<br>FISH | 05/06       |             |            | 06/07       |             |            | 07/08       |             |            | 08/09       |             |            | 09/10       |             |            | 10/11       |             |            |
|----------------------------|-----------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|
|                            |                 | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      |
| <b>Elementary</b>          |                 |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |
| Banyan Creek Elementary    | 799             | 804         | 799         | 101%       | 825         | 799         | 103%       | 818         | 799         | 102%       | 829         | 799         | 104%       | 841         | 799         | 105%       | 864         | 799         | 108%       |
| Morikami Park Elementary   | 996             | 1006        | 1,068       | 94%        | 946         | 1,448       | 65%        | 970         | 1,448       | 67%        | 928         | 1,448       | 64%        | 928         | 1,448       | 64%        | 928         | 1,448       | 64%        |
| Orchard View Elementary    | 1,005           | 654         | 1,005       | 65%        | 634         | 1,005       | 63%        | 653         | 1,005       | 65%        | 668         | 1,005       | 66%        | 698         | 1,005       | 69%        | 715         | 1,005       | 71%        |
| Pine Grove Elementary      | 767             | 548         | 767         | 71%        | 515         | 767         | 67%        | 514         | 767         | 67%        | 498         | 767         | 65%        | 507         | 767         | 66%        | 517         | 767         | 67%        |
| Plumosa Elementary         | 581             | 386         | 581         | 66%        | 375         | 581         | 65%        | 376         | 581         | 65%        | 395         | 581         | 68%        | 413         | 500         | 83%        | 430         | 500         | 86%        |
| S.D. Spady Elementary      | 697             | 561         | 697         | 80%        | 561         | 697         | 80%        | 560         | 697         | 80%        | 560         | 697         | 80%        | 560         | 697         | 80%        | 560         | 697         | 80%        |
| Village Academy Elementary | 847             | 534         | 847         | 63%        | 580         | 847         | 68%        | 645         | 847         | 76%        | 450         | 847         | 53%        | 450         | 847         | 53%        | 450         | 847         | 53%        |
| <b>Total</b>               | <b>5692</b>     | <b>4493</b> | <b>5764</b> | <b>78%</b> | <b>4436</b> | <b>6144</b> | <b>72%</b> | <b>4536</b> | <b>6144</b> | <b>74%</b> | <b>4328</b> | <b>6144</b> | <b>70%</b> | <b>4397</b> | <b>6063</b> | <b>73%</b> | <b>4464</b> | <b>6063</b> | <b>74%</b> |

**Middle**

|                        |             |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |
|------------------------|-------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|
| Carver Middle          | 1377        | 1183        | 1377        | 86%        | 1123        | 1377        | 82%        | 1130        | 1377        | 82%        | 1159        | 1377        | 84%        | 1118        | 1377        | 81%        | 1109        | 1377        | 81%        |
| Village Academy Middle | 225         | 0           | 0           | 0%         | 0           | 0           | 0%         | 0           | 0           | 0%         | 260         | 225         | 116%       | 225         | 225         | 100%       | 225         | 225         | 100%       |
| <b>Total</b>           | <b>1602</b> | <b>1183</b> | <b>1377</b> | <b>86%</b> | <b>1123</b> | <b>1377</b> | <b>82%</b> | <b>1130</b> | <b>1377</b> | <b>82%</b> | <b>1419</b> | <b>1602</b> | <b>89%</b> | <b>1343</b> | <b>1602</b> | <b>84%</b> | <b>1334</b> | <b>1602</b> | <b>83%</b> |

**High**

|                      |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |            |             |             |            |
|----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|-------------|-------------|------------|
| Atlantic High        | 2347        | 2363        | 2347        | 101%        | 2374        | 2347        | 101%        | 2514        | 2347        | 107%        | 2337        | 2347        | 100%        | 2256        | 2347        | 96%        | 2270        | 2347        | 97%        |
| Village Academy High | 300         | 0           | 0           | 0%          | 0           | 0           | 0%          | 0           | 0           | 0%          | 0           | 0           | 0%          | 100         | 300         | 33%        | 165         | 300         | 55%        |
| <b>Total</b>         | <b>2647</b> | <b>2363</b> | <b>2347</b> | <b>101%</b> | <b>2374</b> | <b>2347</b> | <b>101%</b> | <b>2514</b> | <b>2347</b> | <b>107%</b> | <b>2337</b> | <b>2347</b> | <b>100%</b> | <b>2356</b> | <b>2647</b> | <b>89%</b> | <b>2435</b> | <b>2647</b> | <b>92%</b> |

**CSA 20 Planning Solutions**

Banyan Creek Elementary - Program & CSR addition in 08/09

Morikami Park Elementary - Four (4) Modulars in 06/07; Explore program enrollment reduction

Plumosa Elementary - Program addition in 09/10

Village Academy Elementary - 06/07 enrollment is K-8; 07/08 enrollment is K-9; 08/09 through 10/11 is K-5 enrollment

CarverMiddle- Addition in 09/10

Village Academy Middle opens in 08/09; 08/09 enrollment includes grade 6-10; 09/10 and 10/11 enrollment includes grades 6-8

Village Academy High opens in 09/10 with grades 9-11

School Concurrency Analysis Utilizing  
Pre-Class Size Reduction Capacity  
FY 2007-2011

6/2/2006

**CONCURRENCY SERVICE AREA 21**

**Class Size Reduction Analysis**

| SCHOOL NAME                        | PRE CSR<br>FISH | 05/06        |              |             | 06/07       |              |            | 07/08       |              |            | 08/09       |              |            | 09/10       |              |            | 10/11       |              |            |
|------------------------------------|-----------------|--------------|--------------|-------------|-------------|--------------|------------|-------------|--------------|------------|-------------|--------------|------------|-------------|--------------|------------|-------------|--------------|------------|
|                                    |                 | Enroll.      | Cap.         | Util.       | Enroll.     | Cap.         | Util.      | Enroll.     | Cap.         | Util.      | Enroll.     | Cap.         | Util.      | Enroll.     | Cap.         | Util.      | Enroll.     | Cap.         | Util.      |
| <b>Elementary</b>                  |                 |              |              |             |             |              |            |             |              |            |             |              |            |             |              |            |             |              |            |
| Addison Mizner Elementary          | 873             | 879          | 1125         | 78%         | 881         | 1165         | 76%        | 875         | 1165         | 75%        | 869         | 1165         | 75%        | 885         | 1165         | 76%        | 895         | 1165         | 77%        |
| Boca Raton Elementary              | 510             | 367          | 510          | 72%         | 390         | 510          | 76%        | 405         | 510          | 79%        | 397         | 510          | 78%        | 415         | 510          | 81%        | 419         | 510          | 82%        |
| Calusa Elementary                  | 761             | 736          | 761          | 97%         | 747         | 781          | 96%        | 788         | 781          | 101%       | 600         | 781          | 77%        | 620         | 781          | 79%        | 629         | 781          | 81%        |
| Coral Sunset Elementary            | 810             | 822          | 810          | 101%        | 779         | 966          | 81%        | 719         | 966          | 74%        | 821         | 966          | 85%        | 803         | 966          | 83%        | 816         | 966          | 84%        |
| Del Prado Elementary               | 791             | 843          | 791          | 107%        | 831         | 851          | 98%        | 831         | 851          | 98%        | 824         | 851          | 97%        | 683         | 851          | 80%        | 708         | 851          | 83%        |
| Hammock Pointe Elementary          | 775             | 806          | 964          | 84%         | 770         | 964          | 80%        | 733         | 964          | 76%        | 701         | 964          | 73%        | 676         | 964          | 70%        | 690         | 851          | 81%        |
| J.C. Mitchell Elementary           | 964             | 603          | 964          | 63%         | 596         | 964          | 62%        | 576         | 964          | 60%        | 778         | 964          | 81%        | 785         | 964          | 81%        | 793         | 964          | 82%        |
| Sandpiper Shores Elementary        | 790             | 757          | 916          | 83%         | 744         | 916          | 81%        | 739         | 916          | 81%        | 708         | 916          | 77%        | 704         | 916          | 77%        | 718         | 916          | 78%        |
| Sunrise Park                       | 989             | 1049         | 989          | 106%        | 1048        | 1049         | 100%       | 1090        | 1049         | 104%       | 1132        | 1049         | 108%       | 890         | 1049         | 85%        | 893         | 1049         | 85%        |
| Verde Elementary                   | 759             | 786          | 867          | 91%         | 782         | 927          | 84%        | 800         | 927          | 86%        | 810         | 927          | 87%        | 833         | 927          | 90%        | 846         | 927          | 91%        |
| Waters Edge Elementary             | 1020            | 1046         | 1020         | 103%        | 984         | 1020         | 96%        | 954         | 1020         | 94%        | 789         | 1020         | 77%        | 788         | 1020         | 77%        | 800         | 1020         | 78%        |
| New West Boca Raton Area Elem 05-C | 964             | 0            | 0            | 0%          | 0           | 0            | 0%         | 0           | 0            | 0%         | 0           | 0            | 0%         | 448         | 964          | 46%        | 453         | 964          | 47%        |
| Whispering Pines Elementary        | 825             | 618          | 825          | 75%         | 587         | 825          | 71%        | 565         | 825          | 68%        | 558         | 825          | 68%        | 545         | 825          | 66%        | 589         | 825          | 71%        |
| <b>Total</b>                       | <b>10831</b>    | <b>10542</b> | <b>10542</b> | <b>100%</b> | <b>9139</b> | <b>10938</b> | <b>84%</b> | <b>9075</b> | <b>10938</b> | <b>83%</b> | <b>8987</b> | <b>10938</b> | <b>82%</b> | <b>9075</b> | <b>11902</b> | <b>76%</b> | <b>9249</b> | <b>11789</b> | <b>78%</b> |
| <b>Middle</b>                      |                 |              |              |             |             |              |            |             |              |            |             |              |            |             |              |            |             |              |            |
| Boca Raton Middle                  | 1134            | 1108         | 1134         | 98%         | 1058        | 1323         | 80%        | 1085        | 1323         | 82%        | 1155        | 1323         | 87%        | 1143        | 1323         | 86%        | 1157        | 1323         | 87%        |
| Don Estridge High Tech Middle      | 1271            | 1294         | 1271         | 102%        | 1230        | 1337         | 92%        | 1200        | 1337         | 90%        | 1200        | 1337         | 90%        | 1200        | 1337         | 90%        | 1200        | 1337         | 90%        |
| Eagles Landing Middle              | 1330            | 1266         | 1330         | 95%         | 1222        | 1330         | 92%        | 1205        | 1330         | 91%        | 1219        | 1330         | 92%        | 1203        | 1330         | 90%        | 1207        | 1330         | 91%        |
| Loggers Run Middle                 | 1211            | 1157         | 1256         | 92%         | 1118        | 1256         | 89%        | 1110        | 1256         | 88%        | 1113        | 1256         | 89%        | 1052        | 1256         | 84%        | 1005        | 1256         | 80%        |
| Omni Middle                        | 1256            | 1239         | 1256         | 99%         | 1234        | 1256         | 98%        | 1174        | 1256         | 93%        | 1230        | 1256         | 98%        | 1179        | 1256         | 94%        | 1175        | 1256         | 94%        |
| <b>Total</b>                       | <b>6202</b>     | <b>6064</b>  | <b>6247</b>  | <b>97%</b>  | <b>5862</b> | <b>6502</b>  | <b>90%</b> | <b>5774</b> | <b>6502</b>  | <b>89%</b> | <b>5917</b> | <b>6502</b>  | <b>91%</b> | <b>5777</b> | <b>6502</b>  | <b>89%</b> | <b>5744</b> | <b>6502</b>  | <b>88%</b> |
| <b>High</b>                        |                 |              |              |             |             |              |            |             |              |            |             |              |            |             |              |            |             |              |            |
| Boca Raton High                    | 2145            | 1990         | 2145         | 93%         | 2102        | 2145         | 98%        | 2030        | 2145         | 95%        | 1994        | 2145         | 93%        | 2009        | 2145         | 94%        | 2080        | 2145         | 97%        |
| Olympic Heights High               | 2481            | 1464         | 2481         | 59%         | 1392        | 2481         | 56%        | 1453        | 2481         | 59%        | 1373        | 2481         | 55%        | 1381        | 2481         | 56%        | 1391        | 2481         | 56%        |
| Spanish River High                 | 2425            | 2190         | 2425         | 90%         | 2141        | 2425         | 88%        | 1938        | 2425         | 80%        | 1771        | 2425         | 73%        | 1653        | 2425         | 68%        | 1774        | 2425         | 73%        |
| West Boca Community High           | 2500            | 2155         | 2500         | 86%         | 2274        | 2500         | 91%        | 2316        | 2500         | 93%        | 2264        | 2500         | 91%        | 2171        | 2500         | 87%        | 2233        | 2500         | 89%        |
| <b>Total</b>                       | <b>9551</b>     | <b>7799</b>  | <b>9551</b>  | <b>82%</b>  | <b>7909</b> | <b>9551</b>  | <b>83%</b> | <b>7737</b> | <b>9551</b>  | <b>81%</b> | <b>7402</b> | <b>9551</b>  | <b>77%</b> | <b>7214</b> | <b>9551</b>  | <b>76%</b> | <b>7478</b> | <b>9551</b>  | <b>78%</b> |

**School Concurrency Analysis Utilizing  
Pre-Class Size Reduction Capacity  
FY 2007-2011**

6/2/2006

**CSA 21 Planning Solutions**

*Addison Mizner Elementary - Two (2) modulars in 06/07*

*Calusa Elementary - One (1) modular 06/07; Boundary change to J. C. Mitchell in 08/09*

*Coral Sunset Elementary - Addition in 06/07; Boundary change from Water's Edge in 08/09*

*Del Prado Elementary - Three (3) modulars in 06/07; Boundary change to West Boca Raton Area Elementary 05-C in 09/10*

*Sandpiper Shores Elementary - Addition in 08/09*

*Sunrise Park Elementary - Three (3) modulars in 06/07; Boundary change to Whispering Pines in 09/10*

*Verde Elementary - Four (4) modulars 06/07*

*Waters Edge Elementary - Boundary change to Coral Sunset in 08/09*

*West Boca Area Elementary 05-C opening in 09/10. Enrollment relief to Whispering Pines and Del Prado.*

*Whispering Pines Elementary - Program addition 08/09; Boundary change to West Boca Raton Area Elementary 05-C in 09/10*

*Loggers Run Middle - Three (3) modulars in 06/07*

*Waters Edge Elementary - Boundary change to Coral Sunset 07/08*

*Boca Raton Middle - Addition in 06/07*

*Don Estridge Middle - Three (3) modulars in 06/07*

*Eagles Landing Middle - Monitor Enrollment*

*Loggers Run Middle -*

School Concurrency Analysis Utilizing  
Pre-Class Size Reduction Capacity  
FY 2007-2011

6/2/2006

**CONCURRENCY SERVICE AREA 22**

*Class Size Reduction Analysis*

| SCHOOL NAME | PRE CSR<br>FISH | 05/06   |      |       | 06/07   |      |       | 07/08   |      |       | 08/09   |      |       | 09/10   |      |       | 10/11   |      |       |
|-------------|-----------------|---------|------|-------|---------|------|-------|---------|------|-------|---------|------|-------|---------|------|-------|---------|------|-------|
|             |                 | Enroll. | Cap. | Util. | Enroll. | Cap. | Util. | Enroll. | Cap. | Util. | Enroll. | Cap. | Util. | Enroll. | Cap. | Util. | Enroll. | Cap. | Util. |



School Concurrency Analysis Utilizing  
Pre-Class Size Reduction Capacity  
FY 2007-2011

6/2/2006

**CONCURRENCY SERVICE AREA 23**

**Class Size Reduction Analysis**

| SCHOOL NAME                      | PRE CSR<br>FISH | 05/06       |             |            | 06/07       |             |            | 07/08       |             |            | 08/09       |             |            | 09/10       |             |            | 10/11       |             |            |
|----------------------------------|-----------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|
|                                  |                 | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      | Enroll.     | Cap.        | Util.      |
| <b>Elementary</b>                |                 |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |
| Belle Glade Elementary           | 1015            | 667         | 1015        | 66%        | 647         | 1015        | 64%        | 657         | 1015        | 65%        | 663         | 1015        | 65%        | 671         | 1015        | 66%        | 681         | 1015        | 67%        |
| Glade View Elementary            | 715             | 432         | 715         | 74%        | 408         | 715         | 70%        | 400         | 715         | 69%        | 406         | 715         | 70%        | 414         | 715         | 71%        | 419         | 715         | 72%        |
| Gove Elementary                  | 936             | 911         | 936         | 97%        | 911         | 936         | 97%        | 937         | 936         | 100%       | 947         | 936         | 101%       | 950         | 936         | 101%       | 961         | 936         | 103%       |
| K.E. Cunningham/Canal Point Elem | 897             | 510         | 897         | 57%        | 495         | 897         | 55%        | 514         | 897         | 57%        | 466         | 897         | 52%        | 492         | 897         | 55%        | 505         | 897         | 56%        |
| Pahokee Elementary (K-6)         | 830             | 526         | 830         | 63%        | 474         | 830         | 57%        | 473         | 830         | 57%        | 372         | 830         | 45%        | 354         | 830         | 43%        | 347         | 830         | 42%        |
| Pioneer Park Elementary          | 1015            | 489         | 1015        | 48%        | 456         | 1015        | 45%        | 456         | 1015        | 45%        | 451         | 1015        | 44%        | 454         | 1015        | 45%        | 459         | 1015        | 45%        |
| Rosenwald Elementary             | 672             | 351         | 672         | 52%        | 325         | 672         | 48%        | 329         | 672         | 49%        | 332         | 672         | 49%        | 338         | 672         | 50%        | 352         | 672         | 52%        |
| <b>Total</b>                     | <b>6080</b>     | <b>3886</b> | <b>6080</b> | <b>64%</b> | <b>3716</b> | <b>6080</b> | <b>61%</b> | <b>3766</b> | <b>6080</b> | <b>62%</b> | <b>3637</b> | <b>6080</b> | <b>60%</b> | <b>3673</b> | <b>6080</b> | <b>60%</b> | <b>3724</b> | <b>6080</b> | <b>61%</b> |

**Middle**

|                            |            |          |          |            |          |          |            |          |          |            |            |            |            |            |            |            |            |            |            |
|----------------------------|------------|----------|----------|------------|----------|----------|------------|----------|----------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Lake Shore Middle          | 1542       | 1082     | 1542     | 70%        | 1060     | 1542     | 69%        | 1051     | 1542     | 68%        | 1120       | 1542       | 73%        | 1111       | 1542       | 72%        | 1128       | 1542       | 73%        |
| Pahokee Area Middle(03-MM) | 700        | 0        | 0        | 0%         | 0        | 0        | 0%         | 0        | 0        | 0%         | 480        | 700        | 69%        | 479        | 700        | 68%        | 477        | 700        | 68%        |
| <b>Total</b>               | <b>700</b> | <b>0</b> | <b>0</b> | <b>70%</b> | <b>0</b> | <b>0</b> | <b>69%</b> | <b>0</b> | <b>0</b> | <b>68%</b> | <b>480</b> | <b>700</b> | <b>69%</b> | <b>479</b> | <b>700</b> | <b>68%</b> | <b>477</b> | <b>700</b> | <b>68%</b> |

**High**

|                               |             |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |             |             |            |
|-------------------------------|-------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|
| Glades Central High           | 1590        | 1264        | 1590        | 79%        | 1224        | 1590        | 77%        | 1401        | 1590        | 88%        | 1303        | 1590        | 82%        | 1310        | 1590        | 82%        | 1325        | 1590        | 83%        |
| Pahokee Mid/Sr. (Grades 7-12) | 1336        | 896         | 1336        | 67%        | 831         | 1336        | 62%        | 848         | 1336        | 63%        | 466         | 1336        | 35%        | 451         | 1336        | 34%        | 443         | 1336        | 33%        |
| <b>Total</b>                  | <b>2926</b> | <b>2160</b> | <b>2926</b> | <b>74%</b> | <b>2055</b> | <b>2926</b> | <b>70%</b> | <b>2249</b> | <b>2926</b> | <b>77%</b> | <b>1769</b> | <b>2926</b> | <b>60%</b> | <b>1761</b> | <b>2926</b> | <b>60%</b> | <b>1768</b> | <b>2926</b> | <b>60%</b> |

**CSA 23 Planning Solutions**

Belle Glade Elementary - Program addition and Pre-K 2009 /2010

Gove Elementary - Addition 06/07

Pahokee Elementary - Grade structure change in 08/09; sixth grade to Pahokee Area Middle 03-MM

KEC/Canal Point - Grade structure change in 08/09; Sixth grade to Pahokee Area Middle 03-MM.

Pahokee Area Middle 03-MM opening in 08/09; Grades 6-8

Pahokee Mid/Sr. (Grade 7-12) - Grade structure change in 08/09; grades 7 and 8 to Pahokee Area Middle 03-MM