

School Concurrency Analysis Utilizing
Pre-Class Size Reduction Capacity
FY 2007-2011

6/1/2006

CONCURRENCY SERVICE AREA 15

Class Size Reduction Analysis

SCHOOL NAME	PRE CSR FISH	05/06			06/07			07/08			08/09			09/10			10/11		
		Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.
Elementary																			
Cholee Lake Elementary	1256	1415	1472	96%	1349	1532	88%	1352	1532	88%	1083	1532	71%	1094	1532	71%	1080	1532	70%
Discovery Key Elementary	1,211	1287	1409	91%	1220	1409	87%	1262	1409	90%	1115	1409	79%	1148	1409	81%	1148	1409	81%
Equestrian Trails Elementary	1,141	1206	1285	94%	1004	1285	78%	1001	1285	78%	751	1285	58%	806	1285	63%	845	1285	66%
Forest Hill Elementary	1,190	1165	1388	84%	1155	1468	79%	1213	1468	83%	1007	1468	69%	1045	1468	71%	1061	1468	72%
Greenacres Elementary	851	601	851	71%	612	1103	55%	615	1103	56%	636	1103	58%	647	1103	59%	653	1103	59%
Heritage Elementary	989	828	989	84%	838	989	85%	816	989	83%	813	989	82%	826	989	84%	833	989	84%
Liberty Park Elementary	815	882	815	108%	857	964	89%	865	964	90%	888	964	92%	905	964	94%	931	964	97%
Total	7453	7384	8209	90%	7035	8750	80%	7124	8750	81%	6293	8750	72%	6471	8750	74%	6551	8750	75%
Middle																			
L.C. Swain Middle	1323	1154	1323	87%	1166	1323	88%	1158	1323	88%	1158	1323	88%	1176	1323	89%	1229	1323	93%
Okeehelée Middle	1310	1212	1310	93%	1217	1310	93%	1213	1310	93%	1226	1496	82%	1218	1496	81%	1246	1496	83%
Wellington Area Middle (02-JJ)	1300	0	0	0%	0	0	0%	935	1300	72%	934	1300	72%	955	1300	73%	915	1300	70%
Total	3933	2366	2633	90%	2383	2633	91%	3306	3933	84%	3318	4119	81%	3349	4119	81%	3390	4119	82%
High																			
John I. Leonard High	2676	2261	2676	84%	2146	2676	80%	2361	2500	94%	2472	2500	99%	2444	2500	98%	2454	2500	98%
Palm Beach Central High	2501	2428	2691	90%	2698	2691	100%	2788	2691	104%	2645	2691	98%	2684	2691	100%	2776	2691	103%
Total	5177	4689	5367	87%	4844	5367	90%	5149	5191	99%	5117	5191	99%	5128	5191	99%	5230	5191	101%

CSA 15 Planning Solutions

Cholee Lake Elementary - Three (3) modulars 06/07; Boundary change to Summit/Jog Area Elementary 03-Y and Royal Palm Beach Area Elementary 03-W in 08/09

Discovery Key Elementary - Boundary change to Boynton Area (Fogg) Elementary 03-Z in 08/09

Forest Hill Elementary - Four (4) modulars 06/07; Boundary change to cholee Lake Elementary in 08/09

Heritage Elementary - Two (2) modulars in 07/08; monitor enrollment

Okeehelée Middle - Addition in 07/08 Ed Spec. Prog. Cap. 1258; Boundary change to Wellington Area Middle 02-JJ in 07/08.

Wellington Area Middle School 02-JJ opening in 07/08. Enrollment relief to Okeehelée, Polo Park and Woodlands.

John I Leonard High - Boundary change from Palm Beach Central High in 08/09

Palm Beach Central High - Boundary change to John I. Leonard in 08/09; Potential relief from Lake Worth Area High 03-000 in 12/13

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		Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.
Elementary																			
Cholee Lake Elementary	1134	1415	1134	125%	1349	1188	114%	1352	1188	114%	1083	1188	91%	1094	1188	92%	1080	1188	91%
Discovery Key Elementary	1,278	1287	1278	101%	1220	1278	95%	1262	1278	99%	1115	1278	87%	1148	1278	90%	1148	1278	90%
Equestrian Trails Elementary	920	1206	920	131%	1004	920	109%	1001	920	109%	751	920	82%	806	920	88%	845	920	92%
Forest Hill Elementary	898	1165	898	130%	1155	970	119%	1213	970	125%	1007	970	104%	1045	970	108%	1061	970	109%
Greenacres Elementary	750	601	750	80%	612	750	82%	615	750	82%	636	750	85%	647	750	86%	653	750	87%
Heritage Elementary	738	828	738	112%	838	738	114%	816	774	105%	813	774	105%	826	774	107%	833	774	108%
Liberty Park Elementary	602	882	602	147%	857	964	89%	865	964	90%	888	964	92%	905	964	94%	931	964	97%
Total	6320	7384	6320	117%	7035	6808	103%	7124	6844	104%	6293	6844	92%	6471	6844	95%	6551	6844	96%
Middle																			
L.C. Swain Middle	1323	1154	1323	87%	1166	1323	88%	1158	1323	88%	1158	1323	88%	1176	1323	89%	1229	1323	93%
Okeeheltee Middle	1087	1212	1087	111%	1217	1087	112%	1213	1258	96%	1226	1258	97%	1218	1258	97%	1246	1258	99%
Wellington Area Middle (02-JJ)	1300	0	0	0%	0	0	0%	935	1300	72%	934	1300	72%	955	1300	73%	915	1300	70%
Total	3710	2366	2410	98%	2383	2410	99%	3306	3881	85%	3318	3881	85%	3349	3881	86%	3390	3881	87%
High																			
John I. Leonard High	2676	2261	2676	84%	2146	2676	80%	2361	2500	94%	2472	2500	99%	2444	2500	98%	2454	2500	98%
Palm Beach Central High	2459	2428	2459	99%	2698	2459	110%	2788	2459	113%	2645	2459	108%	2684	2459	109%	2776	2459	113%
Total	5135	4689	5135	91%	4844	5135	94%	5149	4959	104%	5117	4959	103%	5128	4959	103%	5230	4959	105%

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