

School Concurrency Analysis Utilizing  
Pre-Class Size Reduction Capacity  
FY 2007-2011

6/1/2006

**CONCURRENCY SERVICE AREA 3**

**Class Size Reduction Analysis**

SCHOOL NAME	PRE CSR FISH	05/06			06/07			07/08			08/09			09/10			10/11		
		Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.
<b>Elementary</b>																			
Allamanda Elementary	879	556	879	63%	524	879	60%	510	879	58%	523	700	75%	528	700	75%	534	700	76%
Dwight D. Eisenhower Elementary	763	351	763	46%	288	763	38%	301	600	50%	294	600	49%	295	600	49%	301	600	50%
Palm Beach Gardens Elementary	658	638	658	97%	535	658	81%	551	658	84%	546	738	74%	552	738	75%	555	738	75%
Timber Trace Elementary	899	985	1349	73%	916	1349	68%	927	1349	69%	865	1349	64%	879	1349	65%	894	1349	66%
<b>Total</b>	<b>3199</b>	<b>2530</b>	<b>3649</b>	<b>69%</b>	<b>2263</b>	<b>3649</b>	<b>62%</b>	<b>2289</b>	<b>3486</b>	<b>66%</b>	<b>2228</b>	<b>3387</b>	<b>66%</b>	<b>2254</b>	<b>3387</b>	<b>67%</b>	<b>2284</b>	<b>3387</b>	<b>67%</b>

**Middle**

Watson B. Duncan Middle	1169	1209	1229	98%	1187	1229	97%	1156	1229	94%	1129	1229	92%	1114	1229	91%	1096	1229	89%
<b>Total</b>	<b>1169</b>	<b>1209</b>	<b>1229</b>	<b>98%</b>	<b>1187</b>	<b>1229</b>	<b>97%</b>	<b>1156</b>	<b>1229</b>	<b>94%</b>	<b>1129</b>	<b>1229</b>	<b>92%</b>	<b>1114</b>	<b>1229</b>	<b>91%</b>	<b>1096</b>	<b>1229</b>	<b>89%</b>

**High**

Palm Beach Gardens High	2510	2601	2690	97%	2540	2690	94%	2564	2690	95%	2429	2500	97%	2400	2500	96%	2435	2500	97%
William T. Dwyer High	1925	1975	1925	103%	1984	2347	85%	2276	2347	97%	2256	2347	96%	2231	2347	95%	2221	2347	95%
<b>Total</b>	<b>4435</b>	<b>4576</b>	<b>4615</b>	<b>99%</b>	<b>4524</b>	<b>5037</b>	<b>90%</b>	<b>4840</b>	<b>5037</b>	<b>96%</b>	<b>4685</b>	<b>4847</b>	<b>97%</b>	<b>4631</b>	<b>4847</b>	<b>96%</b>	<b>4656</b>	<b>4847</b>	<b>96%</b>

**CSA 3 Planning Solutions**

*Palm Beach Gardens Elementary- Modernization completed in 08/09*

*Timber Trace Elementary - Boundary change to Palm BeachGardens Area Elementary 03-X in 08/09*

*Watson B. Duncan Middle- Monitor enrollment*

*Palm Beach Gardens High School - Modernization completed in 08/09*

*WT Dwyer High School - Boundary Change from Jupiter High School in 07/08*

**CONCURRENCY SERVICE AREA 3**

**Class Size Reduction Analysis**

SCHOOL NAME	CSR F/SH	05/06			06/07			07/08			08/09			09/10			10/11		
		Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.

**Elementary**

Allamanda Elementary	535	556	694	80%	524	694	76%	510	694	73%	523	700	75%	528	700	75%	534	700	76%
Dwight D. Eisenhower Elementary	307	351	711	49%	288	711	41%	301	600	50%	294	600	49%	295	600	49%	301	600	50%
Palm Beach Gardens Elementary	584	638	552	116%	535	552	97%	551	552	100%	546	738	74%	552	738	75%	555	738	75%
Timber Trace Elementary	916	985	991	99%	916	991	92%	927	991	94%	865	991	87%	879	991	89%	894	991	90%
<b>Total</b>	<b>2342</b>	<b>2530</b>	<b>2948</b>	<b>86%</b>	<b>2263</b>	<b>2948</b>	<b>77%</b>	<b>2289</b>	<b>2837</b>	<b>81%</b>	<b>2228</b>	<b>3029</b>	<b>74%</b>	<b>2254</b>	<b>3029</b>	<b>74%</b>	<b>2284</b>	<b>3029</b>	<b>75%</b>

**Middle**

Watson B. Duncan Middle	1065	1209	1065	114%	1187	1065	111%	1156	1065	109%	1129	1065	106%	1114	1065	105%	1096	1065	103%
<b>Total</b>	<b>1065</b>	<b>1209</b>	<b>1065</b>	<b>114%</b>	<b>1187</b>	<b>1065</b>	<b>111%</b>	<b>1156</b>	<b>1065</b>	<b>109%</b>	<b>1129</b>	<b>1065</b>	<b>106%</b>	<b>1114</b>	<b>1065</b>	<b>105%</b>	<b>1096</b>	<b>1065</b>	<b>103%</b>

**High**

Palm Beach Gardens High	2766	2601	2766	94%	2540	2766	92%	2564	2766	93%	2429	2500	97%	2400	2500	96%	2435	2500	97%
William T. Dwyer High	1901	1975	1901	104%	1984	2347	85%	2276	2347	97%	2256	2347	96%	2231	2347	95%	2221	2347	95%
<b>Total</b>	<b>4667</b>	<b>4576</b>	<b>4667</b>	<b>98%</b>	<b>4524</b>	<b>5113</b>	<b>88%</b>	<b>4840</b>	<b>5113</b>	<b>95%</b>	<b>4685</b>	<b>4847</b>	<b>97%</b>	<b>4631</b>	<b>4847</b>	<b>96%</b>	<b>4656</b>	<b>4847</b>	<b>96%</b>

**CSA 3 Planning Solutions**

*Palm Beach Gardens Elementary- Modernization completed in 08/09*

*Timber Trace Elementary - Boundary change to Palm Beach Gardens Area Elementary 03-X in 08/09*

*Watson B. Duncan Middle- Monitor enrollment*

*Palm Beach Gardens High School - Modernization completed in 08/09*

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