

School Concurrency Analysis Utilizing  
Pre-Class Size Reduction Capacity  
FY 2007-2011

6/1/2006

**CONCURRENCY SERVICE AREA 20**

**Class Size Reduction Analysis**

SCHOOL NAME	PRE CSR FISH	05/06			06/07			07/08			08/09			09/10			10/11		
		Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.
<b>Elementary</b>																			
Banyan Creek Elementary	799	804	799	101%	825	799	103%	818	799	102%	829	799	104%	841	799	105%	864	799	108%
Morikami Park Elementary	996	1006	1,068	94%	946	1,448	65%	970	1,448	67%	928	1,448	64%	928	1,448	64%	928	1,448	64%
Orchard View Elementary	1,005	654	1,005	65%	634	1,005	63%	653	1,005	65%	668	1,005	66%	698	1,005	69%	715	1,005	71%
Pine Grove Elementary	767	548	767	71%	515	767	67%	514	767	67%	498	767	65%	507	767	66%	517	767	67%
Plumosa Elementary	581	386	581	66%	375	581	65%	376	581	65%	395	581	68%	413	500	83%	430	500	86%
S.D. Spady Elementary	697	561	697	80%	561	697	80%	560	697	80%	560	697	80%	560	697	80%	560	697	80%
Village Academy Elementary	847	534	847	63%	580	847	68%	645	847	76%	450	847	53%	450	847	53%	450	847	53%
<b>Total</b>	<b>5692</b>	<b>4493</b>	<b>5764</b>	<b>78%</b>	<b>4436</b>	<b>6144</b>	<b>72%</b>	<b>4536</b>	<b>6144</b>	<b>74%</b>	<b>4328</b>	<b>6144</b>	<b>70%</b>	<b>4397</b>	<b>6063</b>	<b>73%</b>	<b>4464</b>	<b>6063</b>	<b>74%</b>

**Middle**

Carver Middle	1377	1183	1377	86%	1123	1377	82%	1130	1377	82%	1159	1377	84%	1118	1377	81%	1109	1377	81%
Village Academy Middle	225	0	0	0%	0	0	0%	0	0	0%	260	225	116%	225	225	100%	225	225	100%
<b>Total</b>	<b>1602</b>	<b>1183</b>	<b>1377</b>	<b>86%</b>	<b>1123</b>	<b>1377</b>	<b>82%</b>	<b>1130</b>	<b>1377</b>	<b>82%</b>	<b>1419</b>	<b>1602</b>	<b>89%</b>	<b>1343</b>	<b>1602</b>	<b>84%</b>	<b>1334</b>	<b>1602</b>	<b>83%</b>

**High**

Atlantic High	2347	2363	2347	101%	2374	2347	101%	2514	2347	107%	2337	2347	100%	2256	2347	96%	2270	2347	97%
Village Academy High	300	0	0	0%	0	0	0%	0	0	0%	0	0	0%	100	300	33%	165	300	55%
<b>Total</b>	<b>2647</b>	<b>2363</b>	<b>2347</b>	<b>101%</b>	<b>2374</b>	<b>2347</b>	<b>101%</b>	<b>2514</b>	<b>2347</b>	<b>107%</b>	<b>2337</b>	<b>2347</b>	<b>100%</b>	<b>2356</b>	<b>2647</b>	<b>89%</b>	<b>2435</b>	<b>2647</b>	<b>92%</b>

**CSA 20 Planning Solutions**

- Banyan Creek Elementary - Program & CSR addition in 08/09
- Morikami Park Elementary - Four (4) Modularity in 06/07; Explore program enrollment reduction
- Plumosa Elementary - Program addition in 09/10
- Village Academy Elementary - 06/07 enrollment is K-8; 07/08 enrollment is K-9; 08/09 through 10/11 is K-5 enrollment
- Carver Middle - Addition in 09/10
- Village Academy Middle opens in 08/09; 08/09 enrollment includes grade 6-10; 09/10 and 10/11 enrollment includes grades 6-8
- Village Academy High opens in 09/10 with grades 9-11

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SCHOOL NAME	CSR FISH	05/06			06/07			07/08			08/09			09/10			10/11		
		Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.

Elementary

Banyan Creek Elementary	587	804	587	137%	825	587	141%	818	587	139%	829	799	104%	841	799	105%	864	799	108%
Morikami Park Elementary	772	1006	772	130%	946	844	112%	970	844	115%	928	844	110%	928	844	110%	928	844	110%
Orchard View Elementary	764	654	764	86%	634	764	83%	653	764	85%	668	764	87%	698	764	91%	715	764	94%
Pine Grove Elementary	674	548	674	81%	515	674	76%	514	674	76%	498	674	74%	507	674	75%	517	674	77%
Plumosa Elementary	581	386	581	66%	375	581	65%	376	581	65%	395	581	68%	413	500	83%	430	500	86%
S.D. Spady Elementary	697	561	697	80%	561	697	80%	560	697	80%	560	697	80%	560	697	80%	560	697	80%
Village Academy Elementary	657	534	657	81%	580	657	88%	645	657	98%	450	657	68%	450	657	68%	450	657	68%
<b>Total</b>	<b>4732</b>	<b>4493</b>	<b>4732</b>	<b>95%</b>	<b>4436</b>	<b>4804</b>	<b>92%</b>	<b>4536</b>	<b>4804</b>	<b>94%</b>	<b>4328</b>	<b>5016</b>	<b>86%</b>	<b>4397</b>	<b>4935</b>	<b>89%</b>	<b>4464</b>	<b>4935</b>	<b>90%</b>

Middle

Carver Middle	1145	1183	1145	103%	1123	1145	98%	1130	1145	99%	1159	1145	101%	1118	1377	81%	1109	1377	81%
Village Academy Middle	225	0	0	0%	0	0	0%	0	0	0%	260	225	116%	225	225	100%	225	225	100%
<b>Total</b>	<b>1370</b>	<b>1183</b>	<b>1145</b>	<b>103%</b>	<b>1123</b>	<b>1145</b>	<b>98%</b>	<b>1130</b>	<b>1145</b>	<b>99%</b>	<b>1419</b>	<b>1370</b>	<b>104%</b>	<b>1343</b>	<b>1602</b>	<b>84%</b>	<b>1334</b>	<b>1602</b>	<b>83%</b>

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<b>Total</b>	<b>2647</b>	<b>2363</b>	<b>2347</b>	<b>101%</b>	<b>2374</b>	<b>2347</b>	<b>101%</b>	<b>2514</b>	<b>2347</b>	<b>107%</b>	<b>2337</b>	<b>2347</b>	<b>100%</b>	<b>2356</b>	<b>2647</b>	<b>89%</b>	<b>2435</b>	<b>2647</b>	<b>92%</b>

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Carver Middle - Addition in 09/10

Village Academy Middle opens in 08/09; 08/09 enrollment includes grade 6-10; 09/10 and 10/11 enrollment includes grades 6-8

Village Academy High opens in 09/10 with grades 9-11