TAPS Number
07C053

A) _____
Name of Eligible Recipient: Palm Beach County School District

B) _____
Project Number: **(DOE USE ONLY)**

Florida Department of Education
Budget Narrative Form

(1) FUNCTION	(2) OBJECT	(3) ACCOUNT TITLE AND NARRATIVE	(4) FTE POSITION	(5) AMOUNT
		Manager-FIN Facilitator	**1.0**	86,000.00
		Resource Teacher, Inclusion	**1.0**	45,000.00
		Clerical-FIN Secretary	**1.0**	26,000.00
		Employee Benefits		49,800.00
		Indirect Costs @ 2.48%		5,200.00
			C) TOTAL	**$212,000.00**

DOE 101
Rev. 01/05

John L. Winn, Commissioner