

SCHOOL BOARD OF PALM BEACH COUNTY

FIVE-YEAR CAPITAL PLAN

**Wednesday, September 13, 2006
4:30 p.m. – 5:05 p.m.**

**Winona Webb Jordan Board Room
Fulton-Holland Educational Services Center**

AGENDA

1. Introduction
2. Public Comment
3. FY2007-FY2011 Five-Year Capital Plan

Recommendation:

*I recommend the School Board of Palm Beach County adopt
the FY2007-FY2011 Five-Year Capital Plan*

4. Adjournment

Back-up Materials:

- **Five Year Plan Highlights**
- **Five Year Capital Improvement Program (CIP) Summary**
- **T.A.G. Recommendation Letter Dated June 28, 2006**

Technical Advisory Group
School Concurrency
c/o SDPBC Planning Department
3300 Forest Hill Blvd. C 110
West Palm Beach, FL 33406
(561) 434-8042

June 28, 2006

Mr. Thomas E. Lynch, Chairman, and
Board Members
The School Board of Palm Beach County
3300 Forest Hill Boulevard
West Palm Beach, FL 33406

RE: Draft Five-Year Plan (FY 2007-2011)

Dear Mr. Lynch and School Board Members:

On June 12, the Technical Advisory Group (TAG) met to review the School District's draft Five Year Capital Facilities Plan (the Plan). One of TAG's responsibilities is to review the Plan by June 30th to ensure the level of service will be maintained and to report its findings to the School Board, County and Municipalities prior to final adoption of the Plan.

On June 30, 2006, a copy of the draft Plan will be distributed to the County and Municipalities in accordance with the School Concurrency Interlocal Agreement for their review. The Technical Advisory Group finds that the Plan complies with the statutory Comprehensive Plan and Interlocal Agreement requirements as amended for school concurrency.

The Technical Advisory Group finds the Plan in conformance with the adopted level of service. It provides for new schools, additions, modernizations and modulars to provide student capacity to meet the enrollment needs over the next five (5) years, including provisions for class size reduction. If there are any questions regarding our findings, please do not hesitate to contact me.

Sincerely,


L. Martin Hodgkins, AICP

Chairman
Technical Advisory Group

C: Robert Weisman, County Administrator
Municipal Managers / Administrators
Joseph M. Moore, Chief Operating Officer, SDPBC
Joseph M. Sanches, Chief of Facilities, SDPBC
Kristin K. Garrison, Planning Director, SDPBC
Angela D. Usher, Intergovernmental Relations Manager, SDPBC