

**Okeehoelee Middle School Addition**  
**Project No. 2151-8307**

	<b>Approved Budget</b>	<b>Proposed Budget</b>	<b>Budget Increase (Decrease)</b>	<b>Comment</b>
<b>Planning &amp; Design</b>	\$ 496,992	\$ 488,466	\$ (8,526)	Based on proposed design contract.
<b>Construction</b>	\$ 7,144,267	\$ 7,629,991	\$ 485,724	Based on the approved ed specs and revised estimate.
<b>Other</b>	\$ 514,742	\$ 655,218	\$ 140,476	Added portable demo, technology package and contingency.
<b>FF&amp;E</b>	\$ 301,745	\$ 301,745	\$ -	
<b>Facility Support</b>	\$ 417,119	\$ 453,771	\$ 36,652	Fixed at 5% of above cost.
<b>Project Total:</b>	<b>\$ 8,874,865</b>	<b>\$ 9,529,191</b>	<b>\$ 654,326</b>	