

**Carver Middle School Addition  
Project No. 20418307**

	<b>Approved Budget</b>	<b>Proposed Budget</b>	<b>Budget Increase (Decrease)</b>	<b>Comment</b>
<b>Planning &amp; Design</b>	\$ 314,627	\$ 362,000	\$ 47,373	Based on awarded design contract.
<b>Construction</b>	\$ 4,522,764	\$ 6,705,037	\$ 2,182,273	Based on the approved ed specs and revised estimate.
<b>Other</b>	\$ 325,863	\$ 624,931	\$ 299,068	
<b>FF&amp;E</b>	\$ 191,024	\$ 201,024	\$ 10,000	
<b>Facility Support</b>	\$ 264,062	\$ 394,650	\$ 130,588	Fixed at 5% of above cost.
<b>Project Total:</b>	<b>\$ 5,618,340</b>	<b>\$ 8,287,642</b>	<b>\$ 2,669,302</b>	