

**CONCURRENCY SERVICE AREA 3**

SCHOOL NAME	PRE CSR FISH	CSR FISH	05/06			06/07 ACTUAL			07/08			08/09			09/10			10/11		
			Enrollment	Capacity	Utilization	Enrollment	Capacity	Utilization	Enrollment	Capacity	Utilization	Enrollment	Capacity	Utilization	Enrollment	Capacity	Utilization	Enrollment	Capacity	Utilization
<b>Elementary</b>																				
Allamanda Elementary	879	694	535	694	77%	521	694	75%	510	694	73%	523	700	75%	528	700	75%	534	700	76%
Dwight D. Eisenhower Elementary	763	711	307	711	43%	266	600	44%	301	600	50%	294	600	49%	295	600	49%	301	600	50%
Palm Beach Gardens Elementary	658	552	584	552	106%	539	552	98%	551	552	100%	546	738	74%	552	738	75%	555	738	75%
Timber Trace Elementary	899	991	916	991	92%	913	991	92%	927	991	94%	865	991	87%	879	991	89%	894	991	90%
<b>Total</b>	<b>3199</b>	<b>2948</b>	<b>2342</b>	<b>2948</b>	<b>79%</b>	<b>2239</b>	<b>2837</b>	<b>79%</b>	<b>2289</b>	<b>2837</b>	<b>81%</b>	<b>2228</b>	<b>3029</b>	<b>74%</b>	<b>2254</b>	<b>3029</b>	<b>74%</b>	<b>2284</b>	<b>3029</b>	<b>75%</b>
<b>Middle</b>																				
Watson B. Duncan Middle	1169	1065	1209	1065	114%	1180	1065	111%	1156	1065	109%	1129	1065	106%	1114	1065	105%	1096	1065	103%
<b>Total</b>	<b>1169</b>	<b>1065</b>	<b>1209</b>	<b>1065</b>	<b>114%</b>	<b>1180</b>	<b>1065</b>	<b>111%</b>	<b>1156</b>	<b>1065</b>	<b>109%</b>	<b>1129</b>	<b>1065</b>	<b>106%</b>	<b>1114</b>	<b>1065</b>	<b>105%</b>	<b>1096</b>	<b>1065</b>	<b>103%</b>
<b>High</b>																				
Palm Beach Gardens High	2510	2766	2601	2766	94%	2643	2766	96%	2564	2766	93%	2429	2500	97%	2400	2500	96%	2435	2500	97%
William T. Dwyer High	1925	1901	1975	1901	104%	1869	2347	80%	2276	2347	97%	2256	2347	96%	2231	2347	95%	2221	2347	95%
<b>Total</b>	<b>4435</b>	<b>4667</b>	<b>4576</b>	<b>4667</b>	<b>98%</b>	<b>4512</b>	<b>5113</b>	<b>88%</b>	<b>4840</b>	<b>5113</b>	<b>95%</b>	<b>4685</b>	<b>4847</b>	<b>97%</b>	<b>4631</b>	<b>4847</b>	<b>96%</b>	<b>4656</b>	<b>4847</b>	<b>96%</b>

**CSA 3 Planning Solutions**

- \* Palm Beach Gardens Elementary- Modernization completed in 08/09
- \* Timber Trace Elementary - Boundary change to Palm Beach Gardens Area Elementary 03-X in 08/09
- \* Watson B. Duncan Middle- Monitor enrollment; Possible boundary change to HL Watkins Middle
- \* Palm Beach Gardens High School - Modernization completed in 08/09
- \* WT Dwyer High School - Boundary Change from Jupiter High School in 07/08

## ***PALM BEACH COUNTY SCHOOLS CAPACITY & SPECIAL PROGRAMS INFORMATION***

Facility Information					October 2006 FTE Special Programs				Permanent Capacity & Teaching Stations					
School Name	CSA	Site Size Acres	Year Opened	Year Modernized	PreK	ESE Non-Gifted	ESE Gifted	ESOL	Core Facility DINING RM.	Core Facility MEDIA CTR.	PRE CSR FISH 2005-2006	NEW CSR FISH 2005-2006	Teaching Stations	Relo-catable Class-rooms
<i>ES - Elementary School    MS - Middle School    HS-High School    ESE - Exceptional Student Education    ESOL - English for Speakers of Other Languages.</i> <i>NOTE: Due to SREF Formulas, dining area for Elementary Schools and Middle Schools constructed after 1994 include multi-purpose capacity, i.e., assembly area for physical education, stage and meetings.</i>														
Allamanda ES	3	20	1964	0		181		37	1053	525	879	535	39	4
DD Eisenhower ES	3	60	1990	0	179	238	6	25	999	772	763	307	20	12
Palm Beach Gardens ES	3	11	1962	0		54	122	50	689	687	658	584	32	3
Palm Beach Gardens HS	3	40	1966	0		296		206	2111	2419	2690	2766	126	15
Timber Trace ES	3	20	1990	0		135	126	40	810	675	1349	916	61	
Watson B Duncan ES	3	35	1990	0		173	1	23	1418	1088	1229	1065	52	18
WT Dwyer HS	3	60	1990	0		291		15	2408	2443	1925	1901	114	12