

CONCURRENCY SERVICE AREA 19

SCHOOL NAME	PRE CSR FISH	CSR FISH	05/06			06/07 ACTUAL			07/08			08/09			09/10			10/11		
			Enrollment	Capacity	Utilization	Enrollment	Capacity	Utilization	Enrollment	Capacity	Utilization	Enrollment	Capacity	Utilization	Enrollment	Capacity	Utilization	Enrollment	Capacity	Utilization
Elementary																				
Crosspointe Elementary	992	774	745	774	96%	787	810	97%	717	810	89%	703	810	87%	715	810	88%	722	810	89%
Forest Park Elementary	749	632	494	632	78%	458	632	72%	487	632	77%	476	600	79%	484	600	81%	497	600	83%
Galaxy Elementary	635	635	436	635	69%	486	635	77%	434	635	68%	448	635	71%	471	635	74%	482	635	76%
Hagen Road Elementary	713	508	673	508	132%	636	508	125%	758	508	149%	611	872	70%	638	872	73%	665	872	76%
Poinciana Elementary	939	685	627	685	92%	562	685	82%	625	685	91%	625	685	91%	625	685	91%	625	685	91%
Boynton Area (Fogg) 03-Z	964	964	0	0	0%	0	0	0%	0	0	0%	584	964	61%	664	964	69%	719	964	75%
Total	4992	4198	2975	3234	92%	2929	3270	90%	3021	3270	92%	3447	4566	75%	3597	4566	79%	3710	4566	81%
Middle																				
Congress Community Middle	1343	1159	962	1159	83%	968	1300	74%	1038	1300	80%	1069	1300	82%	1066	1300	82%	1096	1300	84%
Delray Area Middle (03-LL)	1300	1300	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
Odyssey Middle	1742	1489	1100	1489	74%	1070	1489	72%	1171	1489	79%	1219	1489	82%	1235	1489	83%	1288	1489	87%
Total	4385	3948	2062	2648	78%	2038	2789	73%	2209	2789	79%	2288	2789	82%	2301	2789	83%	2384	2789	85%

CSA 19 Planning Solutions

- * Crosspointe Elementary - Two (2) Modulars in 06/07
- * Forest Park Elementary - modernization in 2008; program Capacity 600, FISH Capacity 798
- * Hagen Road Elementary - New School to open in 2008; Boundary change to Boynton Area (Fogg) Elementary 03-Z in 08/09
- * Boynton Area (Fogg) Elementary 03-Z opening in 08/09. Enrollment relief to Discovery Key, Hagen Road and Hidden Oaks
- * Congress Middle - Modernization in 06/07
- * Odyssey Middle - Boundary change from Woodlands Middle in 07/08
- * Delray Area Middle (03-LL) to open beyond the five-year period (2012); 03-LL to provide CSR relief to South and Central Area Middle schools and possibly house choice programs

PALM BEACH COUNTY SCHOOLS CAPACITY & SPECIAL PROGRAMS INFORMATION

Facility Information					October 2006 FTE Special Programs				Permanent Capacity & Teaching Stations					
School Name	CSA	Site Size Acres	Year Opened	Year Modernized	PreK	ESE Non-Gifted	ESE Gifted	ESOL	Core Facility DINING RM.	Core Facility MEDIA CTR.	PRE CSR FISH 2005-2006	NEW CSR FISH 2005-2006	Teaching Stations	Relo-catable Class-rooms
<i>ES - Elementary School MS - Middle School HS-High School ESE - Exceptional Student Education ESOL - English for Speakers of Other Languages.</i> NOTE: Due to SREF Formulas, dining area for Elementary Schools and Middle Schools constructed after 1994 include multi-purpose capacity, i.e., assembly area for physical education, stage and meetings.														
Boynton Area (Fogg) 03-Z	19													
Congress Comm MS	19	29	1976	2006		207	46	77	1490	1618	1343	1159	74	
Crosspointe ES	19	18	2002	0		104		223	1722	1034	992	774	52	
Delray Area Middle (03-LL)	19								810	675	800	602		
Forest Park ES	19	12	1954	0	35	66		258	711	752	749	632	42	11
Galaxy ES	19	16	1958	0	26	85		115	1137	593	635	635	38	2
Hagen Road ES	19	40	1966	0		98		106	1080	696	713	508	26	10
Odyssey MS	19	27	2001	0		178	27	118	2323	548	1742	1489	72	
Poinciana ES	19	9	1996	1996		91	38	42	1132	953	939	685	42	