

**CONCURRENCY SERVICE AREA 23**

SCHOOL NAME	PRE CSR FISH	CSR FISH	05/06			06/07 ACTUAL			07/08			08/09			09/10			10/11		
			Enrollment	Capacity	Utilization	Enrollment	Capacity	Utilization	Enrollment	Capacity	Utilization	Enrollment	Capacity	Utilization	Enrollment	Capacity	Utilization	Enrollment	Capacity	Utilization
<b>Elementary</b>																				
Belle Glade Elementary	1015	782	667	782	85%	616	782	79%	657	782	84%	663	782	85%	671	700	96%	681	700	97%
Glade View Elementary	715	580	432	580	74%	384	580	69%	400	580	69%	406	580	70%	414	580	71%	419	580	72%
Gove Elementary	936	780	911	780	117%	900	924	97%	937	924	101%	947	924	102%	950	924	103%	961	924	104%
K.E. Cunningham/Canal Point Elem	897	707	510	707	72%	513	707	73%	514	707	73%	466	707	66%	492	707	70%	505	707	71%
Pahokee Elementary (K-6)	830	671	526	671	78%	544	671	81%	473	671	70%	372	671	55%	354	671	53%	347	671	52%
Pioneer Park Elementary	1015	800	489	800	61%	466	800	58%	456	800	57%	451	800	56%	454	800	57%	459	800	57%
Rosenwald Elementary	672	543	351	543	65%	333	543	61%	329	543	61%	332	543	61%	338	543	62%	352	543	65%
<b>Total</b>	<b>6080</b>	<b>4863</b>	<b>3886</b>	<b>4863</b>	<b>80%</b>	<b>3756</b>	<b>5007</b>	<b>75%</b>	<b>3766</b>	<b>5007</b>	<b>75%</b>	<b>3637</b>	<b>5007</b>	<b>73%</b>	<b>3673</b>	<b>4925</b>	<b>75%</b>	<b>3724</b>	<b>4925</b>	<b>76%</b>
<b>Middle</b>																				
Lake Shore Middle	1542	1416	1082	1416	76%	967	1416	68%	1051	1416	74%	1120	1416	79%	1111	1416	78%	1128	1416	80%
Pahokee Area Middle(03-MM)	700	700	0	0	0%	0	0	0%	0	0	0%	480	700	69%	479	700	68%	477	700	68%
<b>Total</b>	<b>700</b>	<b>700</b>	<b>0</b>	<b>0</b>	<b>76%</b>	<b>0</b>	<b>0</b>	<b>68%</b>	<b>0</b>	<b>0</b>	<b>74%</b>	<b>480</b>	<b>700</b>	<b>69%</b>	<b>479</b>	<b>700</b>	<b>68%</b>	<b>477</b>	<b>700</b>	<b>68%</b>
<b>High</b>																				
Glades Central High	1590	1499	1264	1499	84%	1257	1499	84%	1401	1499	93%	1303	1499	87%	1310	1499	87%	1325	1499	88%
Pahokee Mid/Sr. (Grades 7-12)	1336	1499	896	1205	74%	956	1205	79%	848	1205	70%	466	1205	39%	451	1205	37%	443	1205	37%
<b>Total</b>	<b>2926</b>	<b>1499</b>	<b>2160</b>	<b>2704</b>	<b>80%</b>	<b>2213</b>	<b>2704</b>	<b>82%</b>	<b>2249</b>	<b>2704</b>	<b>83%</b>	<b>1769</b>	<b>2704</b>	<b>65%</b>	<b>1761</b>	<b>2704</b>	<b>65%</b>	<b>1768</b>	<b>2704</b>	<b>65%</b>

**CSA 23 Planning Solutions**

\* Belle Glade Elementary - Program addition and Pre-K 2009 /2010  
 \* Gove Elementary - Pre-K Addition 06/07  
 \* Pahokee Elementary - Grade structure change in 08/09; sixth grade to Pahokee Area Middle 03-MM  
 \* KEC/Canal Point - Grade structure change in 08/09; Sixth grade to Pahokee Area Middle 03-MM  
 \* Pahokee Area Middle 03-MM opening in 08/09; Grades 6-8  
 \* Pahokee Mid/Sr. (Grade 7-12) - Grade structure change in 08/09; grades 7 and 8 to Pahokee Area Middle 03-MM

<b>PALM BEACH COUNTY SCHOOLS CAPACITY &amp; SPECIAL PROGRAMS INFORMATION</b>														
Facility Information					October 2006 FTE Special Programs				Permanent Capacity & Teaching Stations					
School Name	CSA	Site Size Acres	Year Opened	Year Modernized	PreK	ESE Non-Gifted	ESE Gifted	ESOL	Core Facility DINING RM.	Core Facility MEDIA CTR.	PRE CSR FISH 2005-2006	NEW CSR FISH 2005-2006	Teaching Stations	Relo-catable Class-rooms
<i>ES - Elementary School    MS - Middle School    HS-High School    ESE - Exceptional Student Education    ESOL - English for Speakers of Other Languages.</i> NOTE: Due to SREF Formulas, dining area for Elementary Schools and Middle Schools constructed after 1994 include multi-purpose capacity, i.e., assembly area for physical education, stage and meetings.														
Belle Glade ES	23	17	1995	0	30	119	14	188	1611	1027	1015	782	51	12
Glade View ES	23	10	1964	0	18	66		50	688	622	715	580	35	10
Glades Central HS	23	66	1995	1995		215	16	128	1300	1446	1590	1499	72	25
Gove ES	23	10	1964	0		164		323	685	1101	936	780	43	25
KE Cunningham/Canal Pointe ES	23	18	1984	0	17	86		58	658	579	897	707	43	2
Lake Shore MS	23	22	2000	2000		194	19	78	1430	1652	1542	1416	68	
Pahokee Area Middle(03-MM)	23								999	811	930	752		
Pahokee ES (K-6)	23	15	1957	2001	70	85	28	99	750	674	830	671	39	10
Pahokke MS/HS (7-12)	23	27	1983			161		76	871	953	1336	1205	67	4
Pioneer Park ES	23	22	1995	0		101		67	1611	1027	1015	800	51	
Rosenwald ES	23	20	1966	0	18	55		26	737	619	672	543	34	5