

## Attachment E

### 2008-2012 Five-Year Plan and Capital Budget

#### Tentative Timeline and Schedule

- Wednesday, April 18, 2007 1:30 ISSOC Meeting
- Monday, April 23, 2007 3:00 TAG Meeting
- Tues., April 24, 2007 10-noon Interdepartmental Meeting- construction projects
- Wednesday, May 2, 2007 3:30 Board Workshop #2- Capital Budget  
Present proposed changes to plan, modernization schedule, and enrollment projections.
- Tuesday, May 15, 2007 Academic Program Planning Solutions Meeting
- Friday, May 18, 2007 Finance Committee Meeting
- Thursday, May 24, 2007 Interdepartmental Meeting- construction projects
- Wednesday, May 30, 2007 Five - Year Plan construction & non-construction projects
- Monday, June 11, 2007 TAG Meeting
- Friday, June 15, 2007 IPARC Meeting – hosted by the SDPBC
- Friday, June 29, 2007 Concurrency ILA - Distribute Plan to all Municipalities (requirement)
- Wednesday, July 11, 2007 Board Workshop #4- Operating Budget and Capital Budget. Present proposed changes to plan, modernization schedule, and enrollment projections, both construction and non-construction projects. Newspaper Advertising listing all capital projects
- Wednesday, July 18, 2007 1-2pm ISSOC Meeting
- Wednesday, July 25, 2007 The School Board holds public hearing tentative district facilities WorkPlan, tentative budget, and proposed millage rates; amends and adopts tentative budget and facilities WorkPlan.
- Wednesday, Sept. 5, 2007 5:05pm Board Adoption of District facilities WorkPlan and District budget.