

CONCURRENCY SERVICE AREA 12

| SCHOOL NAME | PRE CSR FISH | CSR FISH | 05/06 | | | 06/07 ACTUAL | | | 07/08 | | | 08/09 | | | 09/10 | | | 10/11 | | |
|-----------------------------------|--------------|-------------|-------------|-------------|-------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | | | Enrollment | Capacity | Utilization | Enrollment | Capacity | Utilization | Enrollment | Capacity | Utilization | Enrollment | Capacity | Utilization | Enrollment | Capacity | Utilization | Enrollment | Capacity | Utilization |
| Elementary | | | | | | | | | | | | | | | | | | | | |
| Benoist Farms Elementary | 992 | 774 | 646 | 774 | 83% | 547 | 774 | 71% | 573 | 774 | 74% | 580 | 774 | 75% | 597 | 774 | 77% | 617 | 774 | 80% |
| Melaleuca Elementary | 891 | 891 | 745 | 891 | 84% | 943 | 891 | 106% | 805 | 891 | 90% | 803 | 891 | 90% | 801 | 891 | 90% | 779 | 891 | 87% |
| Summit/Jog Area Elementary (03-Y) | 964 | 964 | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0% | 704 | 964 | 73% | 731 | 964 | 76% | 752 | 964 | 78% |
| Wynnebrook Elementary | 795 | 781 | 845 | 781 | 108% | 797 | 781 | 102% | 881 | 781 | 113% | 917 | 781 | 117% | 742 | 781 | 95% | 749 | 781 | 96% |
| Total | 3642 | 3410 | 2236 | 2446 | 91% | 2287 | 2446 | 93% | 2259 | 2446 | 92% | 3004 | 3410 | 88% | 2871 | 3410 | 84% | 2897 | 3410 | 85% |
| Middle | | | | | | | | | | | | | | | | | | | | |
| Greater WPB Area Middle (04-OO) | 1300 | 1300 | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0% |
| Total | 1300 | 1300 | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0% |

CSA 12 Planning Solutions

- * Summit/Jog Area Elementary 03-Y opening in 08/09; enrollment relief for Cholee Lake, Forest Hill, CO Taylor/Kirkland and Melaleuca
- * Wynnebrook Elementary - enrollment relief with new elementary school 06-D in 2009
- * Greater WPB Area Middle (04-OO) - Completion date moved from SY 2009/10 to SY 2011/12; middle school 04-OO to relieve Jeaga Middle and other area middle schools

PALM BEACH COUNTY SCHOOLS CAPACITY & SPECIAL PROGRAMS INFORMATION

| Facility Information | | | | | October 2006 FTE Special Programs | | | | Permanent Capacity & Teaching Stations | | | | | |
|--|-----|-----------------|-------------|-----------------|-----------------------------------|----------------|------------|------|--|--------------------------|------------------------|------------------------|-------------------|--------------------------|
| School Name | CSA | Site Size Acres | Year Opened | Year Modernized | PreK | ESE Non-Gifted | ESE Gifted | ESOL | Core Facility DINING RM. | Core Facility MEDIA CTR. | PRE CSR FISH 2005-2006 | NEW CSR FISH 2005-2006 | Teaching Stations | Relo-catable Class-rooms |
| <p align="center"> <i>ES - Elementary School MS - Middle School HS-High School ESE - Exceptional Student Education ESOL - English for Speakers of Other Languages.</i> <i>NOTE: Due to SREF Formulas, dining area for Elementary Schools and Middle Schools constructed after 1994 include multi-purpose capacity, i.e., assembly area for physical education, stage and meetings.</i> </p> | | | | | | | | | | | | | | |
| Benoist Farms ES | 12 | 15 | 2002 | 0 | 28 | 95 | | 131 | 1722 | 1034 | 992 | 774 | 53 | |
| Melaleuca ES | 12 | 12 | 1966 | 0 | 16 | 149 | | 287 | 690 | 733 | 891 | 891 | 57 | 5 |
| Summit/Jog Area Elementary (03-Y) | 12 | | | | | | | | 1353 | 1367 | 960 | 960 | | |
| Wynnebrook ES | 12 | 10 | 1966 | 0 | 16 | 129 | | 208 | 600 | 735 | 795 | 781 | 45 | 11 |