

CONCURRENCY SERVICE AREA 11

SCHOOL NAME	PRE CSR FISH	CSR FISH	05/06			06/07 ACTUAL			07/08			08/09			09/10			10/11		
			Enrollment	Capacity	Utilization	Enrollment	Capacity	Utilization	Enrollment	Capacity	Utilization	Enrollment	Capacity	Utilization	Enrollment	Capacity	Utilization	Enrollment	Capacity	Utilization
Elementary																				
Belvedere Elementary	769	640	529	586	90%	564	640	88%	610	640	95%	633	640	99%	578	640	90%	592	640	93%
Meadow Park Elementary	689	689	572	689	83%	584	689	85%	611	689	89%	647	689	94%	665	689	97%	676	689	98%
Palm Beach Public School	497	497	326	497	66%	409	497	82%	381	497	77%	388	497	78%	393	497	79%	400	497	80%
Palmetto Elementary	1,054	918	703	918	77%	620	918	68%	726	918	79%	755	918	82%	775	918	84%	783	918	85%
West Gate Elementary	969	734	979	734	133%	1,046	824	127%	1,024	824	124%	1,064	824	129%	750	824	91%	758	824	92%
New Elementary 06-D															756	970	78%	745	970	77%
Total	3978	3478	3109	3424	91%	3223	3568	90%	3352	3568	94%	3487	3568	98%	3917	4538	86%	3954	4538	87%
Middle																				
Conniston Middle	1286	1056	947	1056	90%	946	1056	90%	977	1056	93%	1031	1056	98%	1042	1056	99%	1085	1056	103%
Total	1286	1056	947	1056	90%	946	1056	90%	977	1056	93%	1031	1056	98%	1042	1056	99%	1085	1056	103%
High																				
Dreyfoos High School of the Arts	1311	1229	1325	1229	108%	1385	1229	113%	1271	1229	103%	1229	1229	100%	1229	1229	100%	1229	1229	100%
Total	1311	1229	1325	1229	108%	1385	1229	113%	1271	1229	103%	1229	1229	100%	1229	1229	100%	1229	1229	100%

CSA 11 Planning Solutions

- * Belvedere Elementary - Three (3) modulars 06/07; enrollment relief with 06-D in 2009
- * West Gate Elementary - Five (5) modulars 06/07; enrollment relief with 06-D in 2009
- * Meadow Park Elementary - Program capacity 550 - Large Pre-K
- * WPB Area Elementary 06-D opening in 09/10; enrollment relief to West Gate, Wynnebrook and Belvedere