

ATTACHMENT "A"

School Utilization FY 2008 - FY 2012

draft	SCHOOL NAME	PRE CSR FISH	CSR FISH	06/07 ACTUAL			07/08 - PROJECTED			08/09 - PROJECTED			09/10 - PROJECTED			10/11 - PROJECTED			11/12 - PROJECTED			Modules	PLANNING SOLUTIONS	
				Enrollment	Capacity	Utilization	Enrollment	Capacity	Utilization	Enrollment	Capacity	Utilization	Enrollment	Capacity	Utilization	Enrollment	Capacity	Utilization	Enrollment	Capacity	Utilization			
14	South Grade Elementary	834	737	787	755	104%	769	737	104%	778	737	106%	794	737	108%	704	737	96%	712	737	97%	7	Boundary Change to Barton Elementary in SY2010-11	
14	South Olive Elementary	849	644	653	644	101%	630	644	98%	646	644	100%	650	644	101%	655	644	102%	663	644	103%	1	Gifted program.	
17	Starlight Cove Elementary	1000	1112	786	1035	76%	742	1112	67%	746	1112	67%	737	1112	66%	747	1112	67%	769	1112	69%		Large ESE &ESOL	
12	Summit/Jog Area El. (03-Y)									610	1,000	61%	632	1,000	63%	637	1,000	64%	635	1,000	64%		New school opening in SY2008-09; relief for Cholee Lake and Forest Hill elementary schools; students assigned from Melaleuca Elementary. Program capacity 960	
21	Sunrise Park	989	864	1049	864	121%	1040	864	120%	1040	864	120%	800	864	93%	813	864	94%	853	864	99%	7	Two (2) modulars in Sy2007-08 (7) Boundary change to Whispering Pines Elementary in SY2009-10 in conjunction with opening of West Boca Elementary 05-C	
3	Timber Trace Elementary	899	991	913	991	92%	893	1063	84%	784	1063	74%	796	1063	75%	810	1063	76%	834	1063	78%	25	Boundary change to Palm Beach Gardens Area Elementary 03-X in SY2008-09. Gifted program.	
8	U.B. . Kinsey/Palmview Elementary	774	695	568	713	80%	557	695	80%	584	695	84%	609	695	88%	624	695	90%	648	695	93%	2		
21	Verde Elementary	759	770	757	770	98%	742	770	96%	753	770	98%	763	770	99%	785	770	102%	827	770	107%	10		
20	Village Academy Elementary	847	657	591	657	90%	425	657	65%	433	657	66%	480	657	73%	521	657	79%	577	657	88%			
5	Washington Elementary	622	484	435	484	90%	423	484	87%	447	484	92%	470	484	97%	509	484	105%	533	484	110%		programs	
21	Waters Edge Elementary	1020	764	961	764	126%	895	764	117%	753	764	99%	746	764	98%	751	764	98%	781	764	102%		Boundary Change to Sandpiper Shores Elementary in SY2008-09. Gifted program.	
16	Wellington Area Elementary(05-B)	964	964	0	0	0%	0	0	0%	835	0	0%	833	0	0%		0	0%		0	0%			
16	Wellington Elementary	934	770	901	770	117%	870	1,032	84%	835	1,032	81%	833	1,032	81%	832	1,032	81%	849	1,032	82%	3	Four (4) modulars for CSR in SY2007-08 (1) 14 modulars for construction (1); Addition opening SY2008-09; new capacity 1032; program capacity 960	
11	West Gate Elementary	969	734	1,046	824	127%	1065	824	129%	1117	824	136%	766	824	93%	787	824	96%	813	824	99%	5	Four (4) modulars in SY2007-08 (7) Boundary change to WPB Area Elementary 06-D in SY2009-10.	
5	West Riviera Beach Elementary	930	752				620	752	82%	654	752	87%	702	752	93%	740	752	98%	759	752	101%		Large ESE	
8	Westward Elementary	741	661	518	964	54%	474	768	62%	487	768	63%	491	768	64%	516	768	67%	536	768	70%		Modernization SY2007-08; core 988 ; capacity 768	
21	Whispering Pines Elementary	825	609	617	609	101%	612	609	100%	612	667	92%	547	667	82%	575	667	86%	605	667	91%		Addition in SY2008-09; new capacity 667; program capacity 620; Boundary change to West Boca Elementary 05-C in SY2009-10	
11	WPB Area Elem (06D)												616	996	62%	653	996	66%	688	996	69%		New school opening in SY2009-10; relief for Grassy Waters, West Gate and Wynnebrook elementary schools; Capacity 996; program capacity 800..	
12	Wynnebrook Elementary	795	781	797	781	102%	793	771	103%	825	771	107%	726	771	94%	741	771	96%	765	771	99%	11	Five (5) modulars in SY2007-08 (7); Boundary change to WPB Area Elementary 06-D in SY2009-10;	
	Elementary Totals	91,022	83,728	74,141	81,560	91%	73,256	87,506	84%	74,692	90,960	82%	75,779	94,068	81%	76,501	94,172	81%	78,598	94,029	84%			
	High Schools																							
20	Atlantic High	2347	2347	2429	2347	103%	2397	2347	102%	2319	2347	99%	2230	2347	95%	2153	2347	92%	2064	2347	88%		Six (6) modulars in SY2007-08 (3)	
21	Boca Raton High	2145	2110	2198	1906	115%	2249	2110	107%	2162	2110	102%	2124	2110	101%	2106	2110	100%	2159	2110	102%		Cap. Per Ed Specs	
17	Boynnton Beach High	2448	2232	1530	2233	69%	1462	2232	66%	1403	2232	63%	1601	2232	72%	1547	2232	69%	1570	2232	70%		Relieving Park Vista High in SY2009-10	
11	Dreyfoos High School of the Arts	1311	1297	1385	1229	113%	1340	1297	103%	1285	1297	99%	1229	1297	95%	1229	1297	95%	1229	1297	95%		1297EFIS	
14	Forest Hill High	1823	1823	1849	1823	101%	1873	1823	103%	1826	1823	100%	1850	1823	101%	1887	1823	104%	1924	1823	106%			
23	Glades Central High	1590	1499	1257	1499	84%	1248	1499	83%	1254	1499	84%	1229	1499	82%	1185	1499	79%	1174	1499	78%			
15	John I. Leonard High	2676	2835	2091	2500	84%	2005	2835	71%	1986	2835	70%	2307	2835	81%	2287	2835	81%	2264	2835	80%		Relieving Palm Beach Central High in SY2009-10	
1	Jupiter High	2564	2728	3038	2728	111%	2991	2728	110%	2868	2728	105%	2,755	2728	101%	2,649	2728	97%	2,610	2728	96%	20		
14	Lake Worth Area High (03-000)	2500	2500	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%		Do Not Need in the 5 Year Plan	
14	Lake Worth High	2860	2930	2393	3160	76%	2214	2930	76%	2226	2930	76%	2,183	2930	75%	2,148	2930	73%	2,232	2930	76%	13		
21	Olympic Heights High	2481	2393	1486	2393	62%	1417	2393	59%	1532	2393	64%	1,634	2393	68%	1,633	2393	68%	1,681	2393	70%		Relieving Park Vista High in SY2008-09	
23	Pahokee Mid/Sr. (Grades 7-12)	1336	1214	956	1205	79%	983	1214	81%	880	1214	72%	567	1214	47%	561	1214	46%	576	1214	47%		Boundary Change to Pahokee Area Middle School 03- MM in SY2009-10	
15	Palm Beach Central High	2501	2482	2598	2459	106%	2685	2482	108%	2735	2482	110%	2,516	2482	101%	2,581	2482	104%	2,595	2482	105%	9	Eight (8) modulars in SY2007-08 (1); Boundary change to John I Leonard High in SY2009-10	
3	Palm Beach Gardens High	2510	2909	2643	2766	96%	2620	2909	90%	2565	2909	88%	2562	2635	97%	2462	2635	93%	1866	2635	71%	22	New School in SY2008-09; new capacity 2635; program capacity 2500; Boundary change to Riviera Beach area (02-MMM) in SY2011-12	
8	Palm Beach Lakes High	2482	2286	2234	2725	82%	2208	2286	97%	2148	2286	94%	2158	2725	79%	2109	2725	77%	1908	2725	70%		Addition opening in SY 2008-09; new capacity 2725; Boundary change to Riviera Beach Area (02-MMM) in SY2011-12.	
17	Park Vista High	2562	2879	3134	2762	113%	3300	3093	107%	2951	3093	95%	2844	3093	92%	2925	3093	95%	2946	3093	95%	13	Twenty-two (22) modulars in SY2007-08 (7) included in capacity; Thirteen (13) modulars to be removed; Boundary change to Olympic Heights and Santaluces high schools in SY2008-09; Boundary change to Boynnton Beach High in SY2009-10	
5	Riviera Beach Area(02-MMM)																	1134	1800	63%		New School opening in SY2011-12; New capacity 1800; Projection does not include choice program students		
10	Royal Palm Beach High	2494	2259	2322	2259	103%	2040	2259	90%	1985	2259	88%	1948	2259	86%	1909	2259	85%	1848	2259	82%			
17	Santaluces	2523	2365	2139	2344	91%	2103	2365	89%	2255	2365	95%	2,325	2365	98%	2,325	2365	98%	2,367	2365	100%	3	Modulars during construction; Relieving Park Vista High in SY2008-09.	
10	Seminole Ridge High	2470	2494	2361	2470	96%	2448	2494	98%	2418	2494	97%	2,384	2494	96%	2,345	2494	94%	2,301	2494	92%			
21	Spanish River High	2425	2247	2106	2229	94%	2006	2247	89%	1906	2247	85%	1,873	2247	83%	1,736	2247	77%	1,800	2247	80%			

