Attachment D Project Justifications

West Boca Area Elementary 05-C:

- West Boca Area Elementary 05-C is planned to relieve Sunrise Park and Del Prado elementary schools. Areas currently assigned to Whispering Pines Elementary School are also proposed for 05-C.
- The proposed boundary for Elementary 05-C will shift northern areas of the Sunrise Park attendance area into Whispering Pines Elementary; southern portions of the Whispering Pines attendance area are proposed to shift into Elementary 05-C. Areas assigned to Del Prado elementary west of the Florida Turnpike are proposed to attend Elementary 05-C.
- In March 2008, staff will bring studies to the Advisory Boundary Committee for review. The proposed boundary will be reviewed through the established boundary process.
- Based upon the proposed boundary, Elementary 05-C will open in SY2009-10 with approximately 450 students.
- The enrollment projection does not include 30-50 students anticipated from the "new school effect".
- The enrollment projection does not include any gifted, ESE, ESOL or choice programs, which may be proposed at 05-C.
- The proposed site for Elementary School 05-C is surrounded by vacant land. It is probable that future homes will be built on all or part of the surrounding land. Currently there is no proposed development for this area.
- Staff only considers future public school students from planned residential developments, which have a development order.
- The proposed boundary for Elementary 05-C leaves room for potential students from these vacant areas.
- Considering future students in SY2001-11 and SY2011-12 and the new school effect students, the estimated enrollment at Elementary School 05-C in SY2011-12 is 560 students.

Manatee:

- The projected K-5 enrollment at Manatee Elementary over the five-year period ranges from 1154 students to 1166 students, reaching 1200 students in SY2011-12.
- Manatee Elementary also houses 20 prekindergarten students.
- The planned size for Manatee Elementary is 1455 student stations; program capacity 1200 students. The program capacity is equal to the SY2011-12 K-5 projected enrollment.

Belle Glade:

- October 2006 enrollment at Belle Glade Elementary was 616 K-5 students and 30 prekindergarten students; Class Size Reduction Capacity is 782.
- The current CSR capacity is not sufficient to house the October enrollment due to programs and class size considerations; seven Type VI wooden portables are needed now to house students.
- There are currently 3 pre-K units at Belle Glade; two additional pre-K units will be added. These pre-K units were stated for Gove Elementary, which houses over 900 students.
- Staff considered a boundary shift to adjacent Glade View and Pioneer Park elementary schools. Academic input indicated that this option is not viable.