

CONCURRENCY SERVICE AREA 8

SCHOOL NAME	PRE CSR FISH	CSR FISH	05/06			06/07 ACTUAL			07/08			08/09			09/10			10/11		
			Enrollment	Capacity	Utilization	Enrollment	Capacity	Utilization	Enrollment	Capacity	Utilization	Enrollment	Capacity	Utilization	Enrollment	Capacity	Utilization	Enrollment	Capacity	Utilization
Elementary																				
Northboro Elementary	888	720	713	720	99%	665	720	92%	739	720	103%	748	720	104%	761	964	79%	762	964	79%
Northmore Elementary	841	637	538	637	84%	545	637	86%	517	637	81%	529	637	83%	529	637	83%	539	637	85%
Pleasant City Elementary	530	386	326	386	84%	302	386	78%	336	386	87%	337	386	87%	333	386	86%	335	386	87%
Roosevelt Elementary	978	748	569	748	76%	571	748	76%	490	748	66%	498	748	67%	495	748	66%	496	748	66%
U.B. Kinsey/Palmview Elementary	774	659	602	659	91%	568	713	80%	603	713	85%	602	713	84%	607	713	85%	608	713	85%
Westward Elementary	741	661	598	661	90%	518	964	54%	559	964	58%	565	964	59%	560	964	58%	576	964	60%
Total	4752	3811	3346	3811	88%	3169	4168	76%	3244	4168	78%	3279	4168	79%	3285	4412	74%	3316	4412	75%
Middle																				
Bak Middle School of the Arts	1346	1346	1372	1346	102%	1385	1346	103%	1350	1346	100%	1350	1346	100%	1350	1346	100%	1350	1346	100%
Bear Lakes Middle	1184	1065	984	1065	92%	874	1262	69%	1037	1262	82%	1082	1262	86%	1055	1262	84%	1078	1262	85%
Roosevelt Middle	1352	1106	1317	1106	119%	1360	1172	116%	1310	1172	112%	1303	1348	97%	1303	1348	97%	1300	1348	96%
Total	3882	3517	3673	3517	104%	3619	3780	96%	3697	3780	98%	3735	3956	94%	3708	3956	94%	3728	3956	94%
High																				
Palm Beach Lakes High	2483	2287	2250	2287	98%	2234	2725	82%	2326	2725	85%	2255	2725	83%	2285	2725	84%	2363	2725	87%
Total	2483	2287	2250	2287	98%	2234	2725	82%	2326	2725	85%	2255	2725	83%	2285	2725	84%	2363	2725	87%

CSA 8 Planning Solutions

- * U. B. Kinsey / Palmview Elementary - Three (3) modulars 06/07
- * Bear Lakes Middle - Modernization in 06/07
- * Roosevelt Middle - Three (3) modulars 06/07; Classroom Addition in 08/09

PALM BEACH COUNTY SCHOOLS CAPACITY & SPECIAL PROGRAMS INFORMATION

Facility Information					October 2006 FTE Special Programs				Permanent Capacity & Teaching Stations					
School Name	CSA	Site Size Acres	Year Opened	Year Modernized	PreK	ESE Non-Gifted	ESE Gifted	ESOL	Core Facility DINING RM.	Core Facility MEDIA CTR.	PRE CSR FISH 2005-2006	NEW CSR FISH 2005-2006	Teaching Stations	Re-lo-catable Class-rooms
<i>ES - Elementary School MS - Middle School HS-High School ESE - Exceptional Student Education ESOL - English for Speakers of Other Languages.</i> <i>NOTE: Due to SREF Formulas, dining area for Elementary Schools and Middle Schools constructed after 1994 include multi-purpose capacity, i.e., assembly area for physical education, stage and meetings.</i>														
BAK MS of The Arts	8	24	1965	2005		79	483	21	1408	1716	1346	1346	69	
Bear Lakes MS	8	30	1989	0		160	1	69	1389	1088	1184	1065	82	25
Northboro ES	8	8	1921		136	66		115	1012	835	888	720	42	11
Northmore ES	8	8	1954	2000	35	61		43	940	892	841	637	42	9
Palm Beach Lakes HS	8	41	1988	0		345		271	2078	2272	2483	2287	104	26
Pleasant City ES	8	5	2002	0	34	53		10	847	786	530	386	28	
Roosevelt ES	8	10	1957	2004	18	125	25	27	875	1046	978	748	55	2
Roosevelt MS	8	17	1995	0		127	186	36	1645	1206	1352	1106	57	12
UB Kinsey/Palmview ES	8	7	1929	2004	17	58		36	1221	860	774	659	39	
Westward ES	8	9	1960	0	16	56	18	109	675	629	741	661	40	20