

**CONCURRENCY SERVICE AREA 21**

SCHOOL NAME	PRE CSR FISH	CSR FISH	05/06			06/07 ACTUAL			07/08			08/09			09/10			10/11		
			Enrollment	Capacity	Utilization	Enrollment	Capacity	Utilization	Enrollment	Capacity	Utilization	Enrollment	Capacity	Utilization	Enrollment	Capacity	Utilization	Enrollment	Capacity	Utilization
<b>Elementary</b>																				
Addison Mizner Elementary	873	776	879	776	113%	869	812	107%	875	812	108%	869	812	107%	885	812	109%	895	812	110%
Boca Raton Elementary	510	383	367	383	96%	369	383	96%	405	383	106%	397	383	104%	415	383	108%	419	383	109%
Calusa Elementary	761	584	736	584	126%	750	602	125%	788	602	131%	600	602	100%	620	602	103%	629	602	104%
Coral Sunset Elementary	810	590	822	590	139%	769	966	80%	719	966	74%	821	966	85%	803	966	83%	816	966	84%
Del Prado Elementary	791	605	843	605	139%	852	731	117%	831	731	114%	824	731	113%	683	731	93%	708	659	107%
Hammock Pointe Elementary	775	964	806	964	84%	735	964	76%	733	964	76%	701	964	73%	676	964	70%	690	964	72%
J.C. Mitchell Elementary	964	964	603	964	63%	647	964	67%	576	964	60%	778	964	81%	785	964	81%	793	964	82%
Sandpiper Shores Elementary	790	698	757	698	108%	725	698	104%	739	698	106%	708	808	88%	704	808	87%	718	808	89%
Sunrise Park	989	774	1049	774	136%	1049	864	121%	1090	864	126%	1132	864	131%	890	864	103%	893	864	103%
Verde Elementary	759	698	786	698	113%	757	770	98%	800	770	104%	810	770	105%	833	770	108%	846	770	110%
Waters Edge Elementary	1020	764	1046	764	137%	961	764	126%	954	764	125%	789	764	103%	788	764	103%	800	764	105%
New West Boca Raton Area Elem 05-C	964	964	0	0	0%	0	0	0%	0	0	0%	0	0	0%	448	700	64%	453	700	65%
Whispering Pines Elementary	825	609	618	609	101%	617	609	101%	565	609	93%	558	609	92%	545	825	66%	589	825	71%
<b>Total</b>	<b>10831</b>	<b>9373</b>	<b>9312</b>	<b>8409</b>	<b>111%</b>	<b>9100</b>	<b>9127</b>	<b>100%</b>	<b>9075</b>	<b>9127</b>	<b>99%</b>	<b>8987</b>	<b>9237</b>	<b>97%</b>	<b>9075</b>	<b>10153</b>	<b>89%</b>	<b>9249</b>	<b>10081</b>	<b>92%</b>
<b>Middle</b>																				
Boca Raton Middle	1134	1109	1108	1109	100%	1050	1323	79%	1085	1323	82%	1155	1323	87%	1143	1323	86%	1157	1323	87%
Don Estridge High Tech Middle	1271	1153	1294	1153	112%	1243	1219	102%	1200	1219	98%	1200	1219	98%	1200	1219	98%	1200	1219	98%
Eagles Landing Middle	1330	1105	1266	1105	115%	1237	1105	112%	1205	1105	109%	1219	1105	110%	1203	1105	109%	1207	1105	109%
Loggers Run Middle	1211	964	1157	964	120%	1022	1030	99%	1110	1030	108%	1113	1030	108%	1052	1030	102%	1005	1030	98%
Omni Middle	1256	1256	1239	1256	99%	1266	1256	101%	1174	1256	93%	1230	1256	98%	1179	1256	94%	1175	1256	94%
<b>Total</b>	<b>6202</b>	<b>5587</b>	<b>6064</b>	<b>5587</b>	<b>109%</b>	<b>5818</b>	<b>5933</b>	<b>98%</b>	<b>5774</b>	<b>5933</b>	<b>97%</b>	<b>5917</b>	<b>5933</b>	<b>100%</b>	<b>5777</b>	<b>5933</b>	<b>97%</b>	<b>5744</b>	<b>5933</b>	<b>97%</b>
<b>High</b>																				
Boca Raton High	2145	1906	1990	1906	104%	2198	1906	115%	2030	1906	107%	1994	1906	105%	2009	1906	105%	2080	1906	109%
Olympic Heights High	2481	2393	1464	2393	61%	1486	2393	62%	1453	2393	61%	1373	2393	57%	1381	2393	58%	1391	2393	58%
Spanish River High	2425	2229	2190	2229	98%	2106	2229	94%	1938	2229	87%	1771	2229	79%	1653	2229	74%	1774	2229	80%
West Boca Community High	2500	2500	2155	2500	86%	2249	2500	90%	2316	2500	93%	2264	2500	91%	2171	2500	87%	2233	2500	89%
<b>Total</b>	<b>9551</b>	<b>9028</b>	<b>7799</b>	<b>9028</b>	<b>86%</b>	<b>8039</b>	<b>9028</b>	<b>89%</b>	<b>7737</b>	<b>9028</b>	<b>86%</b>	<b>7402</b>	<b>9028</b>	<b>82%</b>	<b>7214</b>	<b>9028</b>	<b>80%</b>	<b>7478</b>	<b>9028</b>	<b>83%</b>

## PALM BEACH COUNTY SCHOOLS CAPACITY & SPECIAL PROGRAMS INFORMATION

Facility Information					October 2006 FTE Special Programs				Permanent Capacity & Teaching Stations					
School Name	CSA	Site Size Acres	Year Opened	Year Modernized	PreK	ESE Non-Gifted	ESE Gifted	ESOL	Core Facility DINING RM.	Core Facility MEDIA CTR.	PRE CSR FISH 2005-2006	NEW CSR FISH 2005-2006	Teaching Stations	Relo-catable Class-rooms
<i>ES - Elementary School    MS - Middle School    HS-High School</i>					<i>ESE - Exceptional Student Education</i>				<i>ESOL - English for Speakers of Other Languages.</i>					
<i>NOTE: Due to SREF Formulas, dining area for Elementary Schools and Middle Schools constructed after 1994 include multi-purpose capacity, i.e., assembly area for physical education, stage and meetings.</i>														
Addison Mizner ES	21	10	1966	0		106	295	4	757	635	1125	776	52	
Boca Raton ES	21	4	1938	2002		69		53	876	732	510	383	29	
Boca Raton HS	21	30	1963	2004		244	38	161	2450	2682	2145	1906	88	
Boca Raton MS	21	20	1969	2006		197	102	65	1317	997	1134	1109	71	
Calusa ES	21	19	1987	0		120	46	51	763	757	761	584	39	7
Coral Sunset ES	21	20	1985	0		108		183	763	881	810	590	65	15
De Prado ES	21	20	1989	0		65	490	14	694	579	791	605	46	4
Don Estridge HTMS	21	29	2004	0		103	231	20	2199	1388	1271	1153	60	
Eagles Landing MS	21	29	1998	0		166	108	45	1613	1195	1330	1105	53	22
Hammock Pointe ES	21	15	1992	0		133		142	1328	1041	964	964	65	11
JC Mitchell ES	21	20	1958	2005	72	220		134	1199	830	964	964	70	
Loggers Run MS	21	30	1983	0		120	87	35	1256	1205	1256	964	44	17
Olympic Heights HS	21	60	1991	0		146		78	2408	2443	2481	2393	111	
Omni MS	21	30	1989	0		128	251	52	1389	1088	1256	1256	71	
Sandpiper Shores ES	21	20	1988	0	91	167		116	743	760	916	698	38	9
Spanish River HS	21	60	1983	0		132		66	2185	2411	2425	2229	100	17
Sunrise Park	21	10	2001	0	22	141	22	88	1963	824	989	774	54	14
Verde ES	21	20	1980	0		85	37	93	930	580	867	698	46	4
Waters Edge ES	21	16	1996	0		90	396	32	1836	889	1020	764	51	10
West Boca Comm HS	21	56	2004	0		197		43	2409	2368	2500	2500	115	
West Boca Raton Area ES (05-C)	21								635	961	622	484		
Whispering Pines ES	21	20	1984	0		119		38	763	884	825	609	40	10