

## SUMMARY OF CHANGES TO THE CURRENT CAPITAL IMPROVEMENT PROGRAM (Construction Only) *DRAFT* June 25, 2007

Project	Proposed Occupancy Date From	Proposed Occupancy Date To	Descriptive Summary
<b><i>New Schools</i></b>			
	(SY = School Year)	(NC = No Change)	
Greater WPB/LW Area High (03-OOO)	SY 2011 / 2012	Between SY 2012 / 2013 and SY 2016 / 2017	Postpone occupancy date, between FY13- FY17 ( 6 to 10 years). Includes planning funds only
Pahokee Area Middle (03-MM)	SY 2008 / 2009	SY 2009 / 2010	Postpone project occupancy date
Riviera Beach Area High (02-MMM)	SY 2011 / 2012	SY 2012 / 2013	Postpone occupancy date, Scope change- reduce capacity from 1800 to 1500
Royal Palm Beach Area Elem (03-W)	SY 2008 / 2009	SY 2009 / 2010	Postpone occupancy date
Scripps Area Elem (04-A)		Between SY 2012 / 2013 and SY 2016 / 2017	Referendum project added back into plan. Occupancy date between FY13- FY17 ( 6 to 10 years). Includes planning funds only
Summit/Jog Rd Area Elem (03-Y)	SY 2008 / 2009	NC	Scope change- reduce capacity from 960 to 800
West Palm Beach Area Middle (04-OO)	SY 2011 / 2012	Between SY 2012 / 2013 and SY 2016 / 2017	Postpone occupancy date, between FY13- FY17 ( 6 to 10 years). Includes planning funds only
Western Boca Raton Elem (05-C)	SY 2009 / 2010	SY 2010 / 2011	Postpone occupancy date
Western Communities Elem (05-B)	SY 2011 / 2012	Between SY 2012 / 2013 and SY 2016 / 2017	Postpone occupancy date, between FY13- FY17 ( 6 to 10 years)
<b><i>Modernizations/Replacements</i></b>			
Glade View Elementary Modernization	SY 2012 / 2013	Between SY 2012 / 2013 and SY 2016 / 2017	Postpone occupancy date, between FY13- FY17 ( 6 to 10 years)
Gold Coast Modernization	SY 2011 / 2012	SY 2012 / 2013	Postpone occupancy date, ranked # 5 in 1999
Gove Elementary Modernization	SY 2011 / 2012	SY 2012 / 2013	Postpone occupancy date
North Palm Beach Elem Modernization	SY 2010 / 2011	SY 2011 / 2012	Postpone occupancy date
Northboro Elem Modernization	SY 2009 / 2010	SY 2010 / 2011	Postpone occupancy date
Plumosa Elem Modernization	SY 2009 / 2010	NC	Postpone fine arts building, between FY13-FY17 ( 6 to 10 years)
Roosevelt Full Service Modernization	SY 2011 / 2012	SY 2012 / 2013	Postpone occupancy date
<b><i>Additions and Remodeling</i></b>			
Banyan Creek Core Addition		SY 2009 / 2010	Referendum project; added back into Plan
Boca Raton High Sci. Bldg & Career Academy	SY 2007 / 2008	NC	Scope change to include covered walkways. Postpone tennis court covers, between FY13-FY17 (6 to 10 years)

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Boca Raton High Stadium	SY 2007 / 2008	SY 2008/ 2009	Postpone completion date, Scope change: include 9th lane, expanded press box, and synthetic turf. Postpone locker room, between FY13-FY17 (6 to 10 years)
Boca Raton High Swimming Pool	SY 2007 / 2008	SY 2009 / 2010	Postpone completion date
Crestwood Middle Addition	SY 2008 / 2009	SY 2012 / 2013	Postpone occupancy date
Crestwood Core Addition		SY 2012 / 2013	Referendum project; added back into Plan
Dr Mary McLeod Bethune Pre-K (Lincoln)	SY 2007 / 2008	SY 2008/ 2009	Propose Pre-K at Lincoln ES
FHESC Windows	SY 2008 / 2009	NC	Partial funding by FEMA
Gove Elem Pre-K	SY 2007 / 2008	SY 2009 / 2010	Proposed to build at Belle Glade ES
Jupiter Middle Addition	SY 2009 / 2010	SY 2012 / 2013	Postpone occupancy date
Maintenance Compound (South)	SY 2009 / 2010	Between SY 2012 / 2013 and SY 2016 / 2017	Postpone occupancy date, between FY13- FY17 ( 6 to 10 years)
Maintenance Compound (West)		SY 2008/ 2009	Added to Plan; Relocation due to West Area Educational Complex project.
Maintenance Compound (West Central)	SY 2008 / 2009	SY 2010 / 2011	Postpone occupancy date
Manatee Elem Addition	SY 2009 / 2010	SY 2010 / 2011	Postpone occupancy date, Scope change-from 960 to 1200 capacity, eliminate relocatable classrooms
Pahokee Stadium	SY 2007 / 2008	SY 2008/ 2009	Postpone occupancy date
Relocatables & Modulares - Purchase			Reduced by \$32.3 million
Sabal Palm School Addition	SY 2008 / 2009	SY 2012 / 2013	Postpone occupancy date
Transportation Compound (South)	SY 2008 / 2009	SY 2009 / 2010	Postpone occupancy date
Transportation Compound (West Central)	SY 2009 / 2010	SY 2010 / 2011	Postpone occupancy date
Village Academy High Buildout		Between SY 2012 / 2013 and SY 2016 / 2017	Postpone buildout, between FY13-FY17 (6 to 10 years)
West Area Educational Complex	SY 2008 / 2009	SY 2009 / 2010	Postpone occupancy date
<b>Site Acquisition</b>			Reduced by \$37.3 million
<b>Class Size Reduction</b>			
Boynton/Delray Area Middle (02-LL)	SY 2012 / 2013	Between SY 2012 / 2013 and SY 2016 / 2017	Postpone between FY13-FY17 (6 to 10 years). Insufficient State funding
Jupiter Farms Area Middle (03-NN)	SY 2010 / 2011	Between SY 2012 / 2013 and SY 2016 / 2017	Postpone between FY13-FY17 (6 to 10 years). Insufficient State funding