Agenda

1. **Categories of Projects**
2. **Determine Priorities**
3. **Special Circumstances**
4. **Possible Low Hanging Fruit**
5. **Project Prioritization**
6. **Running the Numbers**
7. **Next Steps**

Categories of Projects

- **Needed for Class Size Reduction (Constitutional Amendment No. IX)**
- **Promised if CSR funding received**
- **On Referendum Project List (FY 05-09 5YP)**
- **Sales Tax Funded Projects**
- **Construction Already Started**
- **Funding Borrowed (COPs Funded FY 2007 or earlier)**
- **Removal of +20 Year Old Portables (F.S. 1013.21)**
- **New Programs**
- **Reduce Overcrowding ASAP (School Concurrency)**
- **Needed in future to reduce overcrowding**
- **Ancillary Facilities – Service Efficiency**
- **Required due to Impact of Other Project(s)**
- **Replaces Aging Facility**

Determine Priorities

"Priority" defined:

- **Highest scoring projects are to be kept as close as possible to their scheduled dates.**

- **Lowest scoring projects are to be postponed as much as necessary.**

Special Circumstances

- **Legal Issues**
- **Board and Superintendent Input**
- **Oversight Committee Input**
- **Receiving Contingent Outside Funding**

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Determine Priorities

PROJECT CATEGORIES	POINTS
Needed for Class Size Reduction	12
Promised if CSR funding received	2
On Referendum Project List (FY 05-09 5YP)	12
Sales Tax Funded Projects	10
Construction Already Started	13
Funding Borrowed (COPs Funded FY 2007 or earlier)	10
Removal of +20 Year Old Portables (F.S. 1013.21)	5
New Programs	6
Reduce Overcrowding ASAP (School Concurrency)	8
Needed in future to reduce overcrowding	2
Ancillary Facilities – Service Efficiency	4
Required due to Impact of Other Project(s)	7
Replaces Aging Facility	4