

**CONCURRENCY SERVICE AREA 20**

SCHOOL NAME	PRE CSR FISH	CSR FISH	05/06			06/07 ACTUAL			07/08			08/09			09/10			10/11		
			Enrollment	Capacity	Utilization	Enrollment	Capacity	Utilization	Enrollment	Capacity	Utilization	Enrollment	Capacity	Utilization	Enrollment	Capacity	Utilization	Enrollment	Capacity	Utilization
<b>Elementary</b>																				
Banyan Creek Elementary	799	587	804	587	137%	832	587	142%	818	587	139%	829	799	104%	841	799	105%	864	799	108%
Morikami Park Elementary	996	772	1006	772	130%	957	844	113%	970	844	115%	928	844	110%	928	844	110%	928	844	110%
Orchard View Elementary	1,005	764	654	764	86%	590	764	77%	653	764	85%	668	764	87%	698	764	91%	715	764	94%
Pine Grove Elementary	767	674	548	674	81%	498	674	74%	514	674	76%	498	674	74%	507	674	75%	517	674	77%
Plumosa Elementary	581	581	386	581	66%	374	581	64%	376	581	65%	395	581	68%	413	500	83%	430	500	86%
S.D. Spady Elementary	697	697	561	697	80%	539	697	77%	560	697	80%	560	697	80%	560	697	80%	560	697	80%
Village Academy Elementary	847	657	534	657	81%	591	657	90%	645	657	98%	450	657	68%	450	657	68%	450	657	68%
<b>Total</b>	<b>5692</b>	<b>4732</b>	<b>4493</b>	<b>4732</b>	<b>95%</b>	<b>4381</b>	<b>4804</b>	<b>91%</b>	<b>4536</b>	<b>4804</b>	<b>94%</b>	<b>4328</b>	<b>5016</b>	<b>86%</b>	<b>4397</b>	<b>4935</b>	<b>89%</b>	<b>4464</b>	<b>4935</b>	<b>90%</b>
<b>Middle</b>																				
Carver Middle	1377	1145	1183	1145	103%	1033	1145	90%	1130	1145	99%	1159	1145	101%	1118	1377	81%	1109	1377	81%
Village Academy Middle	225	225	0	0	0%	0	0	0%	0	0	0%	260	225	116%	225	225	100%	225	225	100%
<b>Total</b>	<b>1602</b>	<b>1370</b>	<b>1183</b>	<b>1145</b>	<b>103%</b>	<b>1033</b>	<b>1145</b>	<b>90%</b>	<b>1130</b>	<b>1145</b>	<b>99%</b>	<b>1419</b>	<b>1370</b>	<b>104%</b>	<b>1343</b>	<b>1602</b>	<b>84%</b>	<b>1334</b>	<b>1602</b>	<b>83%</b>
<b>High</b>																				
Atlantic High	2347	2347	2363	2347	101%	2429	2347	103%	2514	2347	107%	2337	2347	100%	2256	2347	96%	2270	2347	97%
Village Academy High	300	300	0	0	0%	0	0	0%	0	0	0%	0	0	0%	100	300	33%	165	300	55%
<b>Total</b>	<b>2647</b>	<b>2647</b>	<b>2363</b>	<b>2347</b>	<b>101%</b>	<b>2429</b>	<b>2347</b>	<b>103%</b>	<b>2514</b>	<b>2347</b>	<b>107%</b>	<b>2337</b>	<b>2347</b>	<b>100%</b>	<b>2356</b>	<b>2647</b>	<b>89%</b>	<b>2435</b>	<b>2647</b>	<b>92%</b>

**CSA 20 Planning Solutions**

- \* Banyan Creek Elementary - Program & CSR addition in 08/09
- \* Morikami Park Elementary - Four (4) Modularity in 06/07; Explore program enrollment reduction
- \* Plumosa Elementary - Program addition in 09/10
- \* Village Academy - (K-12) Addition of new grade levels as follows: 06/07 enrollment K-8; 07/08 enrollment K-9; 08/09 enrollment K-10; 09/10 enrollment K-11; 10/11 enrollment K-12

## PALM BEACH COUNTY SCHOOLS CAPACITY & SPECIAL PROGRAMS INFORMATION

Facility Information					October 2006 FTE Special Programs				Permanent Capacity & Teaching Stations					
School Name	CSA	Site Size Acres	Year Opened	Year Modernized	PreK	ESE Non-Gifted	ESE Gifted	ESOL	Core Facility DINING RM.	Core Facility MEDIA CTR.	PRE CSR FISH 2005-2006	NEW CSR FISH 2005-2006	Teaching Stations	Relo-catable Class-rooms
<i>ES - Elementary School    MS - Middle School    HS-High School    ESE - Exceptional Student Education    ESOL - English for Speakers of Other Languages.</i> <i>NOTE: Due to SREF Formulas, dining area for Elementary Schools and Middle Schools constructed after 1994 include multi-purpose capacity, i.e., assembly area for physical education, stage and meetings.</i>														
Atlantic HS	20	43	1949	2005		208		300	2500	3109	2347	2347	116	
Banyan Creek ES	20	19	1988	0	50	178	264	109	763	757	799	587	39	18
Carver MS	20	26	1992	1992		149		110	1201	1190	1377	1145	55	22
Morikami Park ES	20	10	1998	0		83		61	926	890	1068	772	54	
Orchard View ES	20	10	1995	0		108		158	1093	937	1005	764	51	3
Pine Grove ES	20	10	1966	0	16	52		250	600	871	767	674	41	15
Plumosa ES	20	11	1954	0		62	8	138	623	525	581	581	34	3
SD Spady ES	20	15	1929	2005	96	79		43	1092	701	697	697	45	
Village Academy ES	20	11	2000	0	18	88		103	833	671	847	657	45	5
Village Academy High	20								1132	953	939	685		
Village Academy Middle	20													