

School Utilization For Concurrency Purposes FY 2008 - FY 2012

Based on "DRAFT 2" of Five Year Plan

NOTES: Capacity data taken from 5-17-07 FISH download and includes modular as-of-date. Per Ed Specs, capacity for schools under construction (with scheduled SY07/08 completion) also included. Modularity scheduled for Aug 07 not included in capacity. N/A in "Adjusted Utilization Rate" column = schools with utilization rate <80%. Red numbers indicate future capacity that is shown per concurrency rules. Blue numbers indicate capacity per Ed Specs.

CSA #	draft SCHOOL NAME	PRE CSR FISH	CSR FISH	06/07 ACTUAL			07/08			08/09			09/10			10/11			11/12			SY07/08 Adjusted Program Utilization Rate (where Capacity < 80% utilization)	SY07/08 Pre-K	SY07/08 Adjusted Utilization Rate	Solutions
				Enroll.	Cap.	Util.	Proj. Enroll.	Cap.	Util.	Proj. Enroll.	Cap.	Util.	Proj. Enroll.	Cap.	Util.	Proj. Enroll.	Cap.	Util.	Proj. Enroll.	Cap.	Util.				
10	Acreage Pines Elementary	723	543	539	543	99%	502	543	92%	499	543	92%	474	543	87%	481	543	89%	485	543	89%	N/A		N/A	
21	Addison Mizner Elementary	873	888	869	812	107%	835	888	94%	803	888	90%	820	888	92%	818	888	92%	839	888	94%	N/A		N/A	Gifted program.
3	Allamanda Elementary	879	694	521	694	75%	507	694	73%	505	745	68%	493	745	66%	501	745	67%	516	745	69%	624		81%	Modernization SY2008-09; new capacity 745; program capacity 624.
20	Atlantic High	2347	2347	2429	2347	103%	2397	2347	102%	2319	2347	99%	2230	2347	95%	2153	2347	92%	2064	2347	88%	N/A		N/A	Six (6) modulars in SY2007-08 (3)
8	BAK Middle School of the Arts	1346	1334	1385	1346	103%	1375	1334	103%	1365	1334	102%	1350	1334	101%	1335	1334	100%	1335	1334	100%	N/A		N/A	
20	Banyan Creek Elementary	799	587	832	587	142%	841	1087	77%	847	1087	78%	860	1087	79%	866	1087	80%	876	1087	81%	864	64	105%	Addition in SY2008-09; new capacity 1087, Program capacity 864. Gifted program. Core addition SY2009-10
17	Barton Elementary	872	774	586	964	61%	619	1107	56%	550	1107	50%	561	1107	51%	680	1107	61%	693	1107	63%	964	34	68%	Relief to South Grade Elementary in SY2010-11; program capacity 964; Prek Addition SY2007-08 (from South Olive)
1	Beacon Cove Elementary(3-5)	994	787	1006	841	120%	1035	849	122%	713	849	84%	746	849	88%	783	849	92%	812	849	96%	N/A		N/A	Four (4) modulars in SY2007-08 (7); Boundary change to Palm Beach Gardens Area Elementary 03-X in SY2008-09. Gifted program.
8	Bear Lakes Middle	1184	1599	874	1262	69%	817	1599	51%	833	1599	52%	780	1599	49%	804	1599	50%	842	1599	53%	1289		63%	
23	Belle Glade Elementary	1015	782	616	782	79%	593	782	76%	580	782	74%	583	800	73%	592	800	74%	617	800	77%	436	29	143%	Addition in SY2009-10; core 960; capacity 800. Gifted program. Proposed Prek Addition SY2009-10 (from Gove Elementary)
11	Belvedere Elementary	769	648	564	640	88%	558	648	86%	589	648	91%	607	648	94%	619	648	96%	627	648	97%	N/A		N/A	
12	Benoi Farms Elementary	992	774	547	774	71%	505	774	65%	534	774	69%	546	774	71%	564	774	73%	576	774	74%	505	30	106%	
14	Berkshire Elementary	694	1208	593	964	62%	730	1208	60%	743	1208	62%	741	1208	61%	732	1208	61%	755	1208	63%	654		112%	Prek addition SY2007-08 (from South Olive)
16	Binks Forest Elementary	1000	1134	1178	1206	98%	1128	1206	94%	1095	1206	91%	1102	1206	91%	1138	1206	94%	1170	1206	97%	N/A		N/A	Gifted program.
21	Boca Raton Elementary	510	401	369	383	96%	366	401	91%	355	401	89%	381	401	95%	392	401	98%	410	401	102%	N/A		N/A	
21	Boca Raton High	2145	2110	2198	1906	115%	2249	2110	107%	2162	2110	102%	2124	2110	101%	2106	2110	100%	2159	2110	102%	N/A		N/A	Science Building & Academy SY2007-08; Scope change to include covered walkways; Postpone tennis court covers, between FY2013- FY2017
21	Boca Raton Middle	1134	1415	1050	1323	79%	1068	1415	75%	1131	1415	80%	1132	1415	80%	1163	1415	82%	1166	1415	82%	1154		93%	
19	Boynton Area (Fogg) 03-Z									782	960	81%	852	960	89%	889	960	93%	963	960	100%	N/A		N/A	New school opening in SY2008-09; Relief for Discovery Key, Hagen Road and Hidden Oaks elementary schools; new capacity 960
17	Boynton Beach High	2448	2232	1530	2232	69%	1462	2232	66%	1403	2232	63%	1601	2232	72%	1547	2232	69%	1570	2232	70%	1552		94%	Relieving Park Vista High in SY2009-10
14	C.O. Taylor/Kirklane Elementary	905	941	1051	941	112%	1038	1439	72%	1022	1439	71%	1026	1439	71%	1012	1439	70%	1039	1439	72%	1200		87%	Addition in SY2009-10; new program capacity 1200
21	Calusa Elementary	761	602	750	602	125%	758	656	116%	808	656	123%	705	656	107%	720	656	110%	763	656	116%	N/A		N/A	Three (3) modulars in SY2007-08 included in capacity. Potential boundary change to other area elementary schools in SY2009-10
20	Carver Middle	1377	1144	1033	1145	90%	940	1185	79%	931	1462	64%	900	1462	62%	891	1462	61%	919	1462	63%	1200		78%	Addition SY2008-09; new capacity 1462; program capacity 1200; Core Addition SY2011-12
15	Cholee Lake Elementary	1256	1210	1138	1188	96%	1078	1210	89%	952	1210	79%	873	1210	72%	875	1210	72%	901	1210	74%	N/A		N/A	Boundary change to Summit/Jog Elementary 03-Y in SY2008-09; change to RPB Area Elementary 03-W in SY2009-10; prek 8/08
17	Christa McAuliffe Middle	1244	993	1260	1126	112%	1244	1131	110%	1258	1131	111%	1132	1131	100%	1125	1131	99%	1128	1131	100%	N/A		N/A	Six modulars (6) in SY2007-08 added in capacity. Possible need for an additional modular in SY 2008. Potential boundary change to Congress Middle in SY2009-10
17	Citrus Cove Elementary	776	651	826	651	127%	805	1049	77%	837	1049	80%	854	1049	81%	878	1049	84%	906	1049	86%	870		93%	Addition in SY2008/09; new capacity 1049; Program capacity 870; Boundary change from Hidden Oaks in SY2008-09. Gifted program.
19	Congress Community Middle	1343	1420	968	1420	68%	989	1420	70%	1006	1420	71%	1142	1420	80%	1166	1420	82%	1117	1420	79%	1087		91%	Relieve Christa McAuliffe Middle in SY2009-10
11	Conniston Middle	1286	1135	946	1056	90%	942	1135	83%	991	1135	87%	1009	1135	89%	1046	1135	92%	1005	1135	89%	N/A		N/A	
18	Coral Reef Elementary	1000	1162	1102	1122	98%	1110	1162	96%	1125	1162	97%	1130	1162	97%	1145	1162	99%	1168	1162	101%	N/A		N/A	
21	Coral Sunset Elementary	810	990	769	990	78%	730	990	74%	714	990	72%	713	990	72%	733	990	74%	780	990	79%	674		108%	
10	Crestwood Community Middle	1260	1259	1252	1259	99%	1237	1259	98%	1239	1259	98%	1222	1259	97%	1188	1259	94%	1206	1259	96%	N/A		N/A	Postpone addition from SY 2008-09 to SY2012-13; Core addition SY2012-13
19	Crosspointe Elementary	992	846	787	810	97%	794	846	94%	637	846	75%	651	846	77%	657	846	78%	669	846	79%	N/A		N/A	Four (4) modulars in SY2007-08 (7); Boundary changes to Hagen Road and Plumosa elementary schools in SY2008-09
17	Crystal Lakes Elementary	798	945	644	607	106%	590	945	62%	561	945	59%	540	945	57%	538	945	57%	551	945	58%	784		75%	ESE; HVAC project SY2008-09
10	Cypress Trails Elementary	791	821	878	821	107%	858	821	105%	886	821	108%	745	821	91%	749	821	91%	758	821	92%	N/A		N/A	One (1) modular in SY2007-08 (7); Boundary change to Royal Palm Beach Area Elementary 03-W in SY2009-10
21	Del Prado Elementary	791	731	852	731	117%	834	731	114%	806	731	110%	801	731	110%	665	731	91%	675	731	92%	N/A		N/A	Two (2) modulars in SY2007-08 (1); Boundary change to West Boca Elementary 05-C in SY2009-10. Gifted program.
19	Delray Area Middle (03-LL)																					N/A		N/A	Postpone project from SY 2012-13 to between SY2012-13 and SY 2016-17 CSR funds not available.
17	Diamond View Elementary	1022	1076	881	1094	81%	829	1076	77%	863	1076	80%	880	1076	82%	900	1076	84%	913	1076	85%	694		119%	Boundary change to Indian Pines Elementary in SY2007-08
15	Discovery Key Elementary	1211	1300	1173	1278	92%	1149	1300	88%	878	1300	68%	920	1300	71%	950	1300	73%	958	1300	74%	N/A		N/A	Four (4) modulars in SY2007-08 (7); boundary change to West Boynton Area Elementary 03-Z in SY2008-09
21	Don Estridge High Tech Middle	1271	1212	1243	1219	102%	1219	1212	101%	1219	1212	101%	1219	1212	101%	1219	1212	101%	1219	1212	101%	N/A		N/A	
5	Dr. MM Bethune Elementary	1015	794	537	794	68%	522	794	66%	541	794	68%	565	794	71%	586	794	74%	599	794	75%	690		76%	Proposed Prek Addition to move to Lincoln Elementary
11	Dreyfoos High School of the Arts	1311	1297	1385	1229	113%	1340	1229	109%	1285	1229	105%	1229	1229	100%	1229	1229	100%	1229	1229	100%	N/A		N/A	Reduce program enrollment in SY2007-08 to SY2009-10 to meet CSR.
3	Dwight D. Eisenhower Elementary	763	711	266	600	44%	255	711	36%	251	711	35%	256	711	36%	258	711	36%	269	711	38%	314	226	153%	
21	Eagles Landing Middle	1330	1105	1237	1105	112%	1204	1105	109%	1231	1105	111%	1185	1105	107%	1188	1105	108%	1157	1105	105%	N/A		N/A	Monitor Enrollment; add modulars, if necessary.
9	Egret Lake Elementary	785	580	491	724	68%	590	724	81%	593	724	82%	599	724	83%	619	724	85%	631	724	87%	N/A		N/A	Boundary change from Grassy Waters Elementary in SY2007-08
16	Elbridge Gale Elementary	964	1,056	833	964	86%	840	1,056	80%	874	1,056	83%	902	1,056	85%	928	1,056	88%	928	1,056	88%	N/A		N/A	
15	Emerald Cove (02-JJ)	1300	1435				884	1435	62%	974	1435	68%	1005	1435	70%	1011	1435	70%	1081	1435	75%	N/A		N/A	Opening in SY2007-08. Enrollment relief to Okeeheliee, Polo Park and Woodlands middle schools.
15	Equestrian Trails Elementary	1141	920	1044	920	113%	1105	920	120%	1173	920	128%	869	920	94%	904	920	98%	917	920	100%	N/A		N/A	Boundary change to Royal Palm Beach Area Elementary 03-W in SY2009-10. Possible school capacity study.

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CSA #	draft SCHOOL NAME	PRE CSR FISH	CSR FISH	06/07 ACTUAL			07/08			08/09			09/10			10/11			11/12			SY07/08 Adjusted Program Utilization Rate (where Capacity < 80% utilization)	SY07/08 Pre-K	SY07/08 Adjusted Utilization Rate	Solutions
				Enroll.	Cap.	Util.	Proj. Enroll.	Cap.	Util.	Proj. Enroll.	Cap.	Util.	Proj. Enroll.	Cap.	Util.	Proj. Enroll.	Cap.	Util.	Proj. Enroll.	Cap.	Util.				
15	Forest Hill Elementary	1190	1,078	1182	970	122%	1180	1078	109%	827	1078	77%	851	1078	79%	861	1078	80%	878	1078	81%	N/A		N/A	Four (4) modulars in SY2007-08 (7); Boundary change to Cholee Lake Elementary in SY2008-09
14	Forest Hill High	1823	1823	1849	1823	101%	1873	1823	103%	1826	1823	100%	1850	1823	101%	1887	1823	104%	1924	1823	106%	N/A		N/A	
19	Forest Park Elementary	749	632	458	632	72%	409	632	65%	385	798	48%	383	798	48%	389	798	49%	393	798	49%	600	36	74%	Modernization opening in SY2008-09; new capacity 798; program capacity 600
17	Freedom Shores Elementary	1335	1076	998	986	101%	1001	1076	93%	955	1076	89%	955	1076	89%	955	1076	91%	1,006	1076	93%	N/A		N/A	Gifted program.
10	Frontier Elementary	987	882	910	882	103%	884	882	100%	871	882	99%	895	882	101%	891	882	101%	917	882	104%	N/A		N/A	Two (2) modulars in SY2007-08 (4)
19	Galaxy Elementary	635	635	486	635	77%	488	635	77%	503	635	79%	521	635	82%	531	635	84%	546	635	86%	421	28	123%	Modernization opening in SY2011-12; core 964; capacity 700.
23	Glade View Elementary	715	580	384	580	66%	362	580	62%	359	580	62%	363	580	63%	365	580	63%	380	580	66%	436	26	89%	Modernization postponed from SY 2012-13 to SY 2013-14
23	Glades Central High	1590	1499	1257	1499	84%	1248	1499	83%	1254	1655	76%	1229	1655	74%	1185	1655	72%	1174	1655	71%	N/A		N/A	Academy SY2008-09; 156 additional capacity
10	Golden Grove Elementary	1000	756	758	756	100%	724	756	96%	708	756	94%	697	756	92%	706	756	93%	727	756	96%	N/A		N/A	
23	Gove Elementary	936	924	900	924	97%	893	924	97%	914	924	99%	907	924	98%	918	924	99%	929	964	96%	N/A		N/A	Modernization opening in SY 2011-12; new capacity 964. Proposed PreK addition to move to Belle Glade Elementary
9	Grassy Waters Elementary	976	957	954	967	99%	854	957	89%	883	957	92%	802	957	84%	813	957	85%	809	957	85%	N/A		N/A	Boundary change to WPB Elementary 06-D in SY2009-10.
12	Greater WPB Area Middle (04-00)																					N/A		N/A	Postpone opening date from SY2011-2012 until between FY2013 and FY2017.
15	Greenacres Elementary	851	750	618	750	82%	607	750	81%	627	750	84%	626	750	83%	635	750	85%	626	750	83%	N/A		N/A	One (1) modular in SY2007-08 (7)
5	Grove Park Elementary	887	763	722	763	95%	733	875	84%	729	875	83%	725	875	83%	732	875	84%	741	875	85%	N/A		N/A	
10	H.L. Johnson Elementary	812	595	901	595	151%	892	1,000	89%	884	1,000	88%	924	1,000	92%	955	1,000	96%	994	1,000	99%	N/A		N/A	Addition in SY2008-09 1000 capacity; 960 program capacity. Gifted program.
5	H.L. Watkins Middle	1290	1350	1034	1343	77%	1001	1350	74%	961	1350	71%	931	1350	69%	950	1350	70%	939	1350	70%	1106		91%	
19	Hagen Road Elementary	713	508	636	508	125%	617	889	69%	599	889	67%	652	889	73%	713	889	80%	735	889	83%	714		86%	Addition in SY2008-09; new capacity 889; program capacity 714; Boundary change to West Boynton Area Elementary 03-Z and from Crosspointe Elementary in SY2008-09.
21	Hammock Pointe Elementary	775	964	735	964	76%	681	980	69%	642	980	66%	636	980	65%	648	980	66%	662	980	68%	664		103%	
15	Heritage Elementary	989	738	849	774	110%	867	846	102%	897	846	106%	935	846	111%	980	846	116%	998	846	118%	N/A		N/A	Six (6) modulars in August 07 accounted for in Capacity. Additional modulars needed by Aug. 09. Monitor enrollment
17	Hidden Oaks Elementary	964	1040	873	964	91%	968	1040	93%	752	1040	72%	776	1040	75%	788	1040	76%	819	1040	79%	N/A		N/A	Eight (8) modulars in SY2007-08 (5) Boundary change to West Boynton Area Elementary 03 Z in SY2008-09
14	Highland Elementary	806	1,120	747	960	78%	722	1,120	64%	735	1,120	66%	736	1,120	66%	724	1,120	65%	712	1,120	64%	464	49	166%	programs
1	Independence Middle	1553	1463	1220	1344	91%	1174	1463	80%	1212	1463	83%	1170	1463	80%	1139	1463	78%	1151	1463	79%	1373		86%	
17	Indian Pines Elementary	769	1127	899	1127	80%	889	1127	79%	827	1127	73%	820	1127	73%	828	1127	73%	860	1127	76%	576		154%	Boundary change from Diamond View Elementary in SY2007-08; preK 8/08
21	J.C. Mitchell Elementary	964	1122	647	964	67%	671	1122	60%	687	1122	61%	704	1122	63%	734	1122	65%	766	1122	68%	604	90	126%	ESE
9	Jeaga Middle	1254	1253	1176	1254	94%	1116	1253	89%	1113	1253	89%	1113	1253	89%	1153	1253	92%	1249	1253	100%	N/A		N/A	
1	Jerry Thomas Elementary	795	624	817	964	85%	775	1097	71%	766	1097	70%	786	1097	72%	791	1097	72%	790	1097	72%	986		79%	
5	John F. Kennedy Middle	1219	1503	953	1503	63%	863	1503	57%	894	1503	59%	878	1503	58%	875	1503	58%	955	1503	64%	1300		66%	Program Capacity 1300
15	John I. Leonard High	2676	2835	2091	2835	74%	2005	2835	71%	1986	2835	70%	2307	2835	81%	2287	2835	81%	2264	2835	80%	2164		93%	Proposed to Relieve Palm Beach Central High in SY2009-10
1	Jupiter Elementary	767	582	636	746	85%	640	746	86%	651	746	87%	667	746	89%	671	746	90%	704	746	94%	N/A		N/A	Addition in SY2007-08; new capacity 746.
2	Jupiter Farms Elementary	783	641	708	641	110%	680	641	106%	669	641	104%	657	641	102%	661	641	103%	672	641	105%	N/A		N/A	Two (2) modulars in SY2007-08 (4).
2	Jupiter Farms Middle (03-NN)																					N/A		N/A	Postpone project from SY 2010-11 until between SY2012-13 and SY 2016-17 - CSR funds not available.
1	Jupiter High	2564	2728	3038	2728	111%	2991	2728	110%	2868	2728	105%	2,755	2728	101%	2,649	2728	97%	2,610	2728	96%	N/A		N/A	Boundary change to WT Dwyer High in SY2007-08
1	Jupiter Middle	1256	1379	1230	1190	103%	1202	1379	87%	1175	1379	85%	1123	1379	81%	1124	1379	82%	1109	1379	80%	N/A		N/A	Postpone addition from SY 2009-2010 to SY2012-13; new capacity 1530; program capacity 1200.
23	K.E. . Cunningham/Canal Point Elem	897	707	513	707	73%	526	707	74%	579	707	82%	507	707	72%	554	707	78%	569	707	80%	551	16	98%	Sixth grade moves to Pahokee Area Middle School 03-MM in SY2010-11
15	L.C. Swain Middle	1323	1452	1084	1323	82%	993	1452	68%	1076	1452	74%	1096	1452	75%	1096	1452	75%	1145	1452	79%	1111		89%	
5	Lake Park Elementary	540	401	386	401	96%	358	401	89%	362	401	90%	370	401	92%	378	401	94%	376	401	94%	N/A		N/A	
23	Lake Shore Middle	1542	1416	967	1416	68%	830	1416	59%	888	963	92%	912	1416	64%	912	1416	64%	866	1416	61%	1121		74%	
14	Lake Worth Area High (03-000)																					N/A		N/A	School is not needed in the 5 Year timeframe; postpone opening date to from SY 2011-12 to between SY 2012-13 to SY2016-17; includes planning funds only
14	Lake Worth High	2860	2930	2393	2930	82%	2214	2930	76%	2226	2930	76%	2,183	2930	75%	2,148	2930	73%	2,232	2930	76%	2306		96%	
14	Lake Worth Middle	1229	1077	847	1077	79%	773	1077	72%	838	1394	60%	853	1394	61%	938	1394	67%	986	1394	71%	1000		77%	Addition opening in SY2008-09; Capacity 1394, Program capacity 1000. Core addition opening SY2011-12
17	Lantana Elementary	823	647	518	647	80%	493	647	76%	498	647	77%	494	647	76%	480	647	74%	473	647	73%	336	18	152%	
17	Lantana Middle	1013	1000	834	1001	83%	802	1000	80%	804	1000	80%	815	1000	82%	802	1000	80%	796	1000	80%	766		105%	
15	Liberty Park Elementary	815	966	831	966	86%	810	966	84%	803	966	83%	794	966	82%	816	966	84%	844	966	87%	N/A	16	N/A	
1	Lighthouse Elementary	778	721	851	721	118%	863	703	123%	604	703	86%	651	703	93%	686	703	98%	710	703	101%	N/A		N/A	Four (4) modulars in SY2007-08 (7); Boundary change to Palm Beach Gardens Area Elementary 03-X in SY2008-09. Gifted program.
1	Limestone Creek Elementary	803	633	861	963	89%	815	1018	80%	813	1018	80%	845	1018	83%	877	1018	86%	900	1018	88%	913		89%	
5	Lincoln Elementary	1227	1227	454	1227	37%	428	1227	35%	425	1227	35%	424	1227	35%	427	1227	35%	439	1227	36%	1044	16	43%	programs; Proposed PreK addition SY2008-09 from Dr. MM Bethune
21	Loggers Run Middle	1211	963	1022	1030	99%	994	963	103%	984	963	102%	935	963	97%	869	963	90%	791	963	82%	N/A		N/A	
10	Loxahatchee Groves Elementary	773	726	650	628	104%	625	726	86%	618	726	85%	609	726	84%	602	726	83%	613	726	84%	N/A		N/A	
18	Manatee Elementary	1160	1080	1172	1188	99%	1154	1170	99%	1144															

School Utilization For Concurrency Purposes FY 2008 - FY 2012 Based on "DRAFT 2" of Five Year Plan

NOTES: Capacity data taken from 5-17-07 FISH download and includes modular as-of date. Per Ed Specs, capacity for schools under construction (with scheduled SY07/08 completion) also included. Modularity scheduled for Aug 07 not included in capacity. N/A in "Adjusted Utilization Rate" column = schools with utilization rate <80%. Red numbers indicate future capacity that is shown per concurrency rules. Blue numbers indicate capacity per Ed Specs.

CSA #	draft SCHOOL NAME	PRE CSR FISH	CSR FISH	06/07 ACTUAL			07/08			08/09			09/10			10/11			11/12			SY07/08 Adjusted Program Utilization Rate (where Capacity < 80% utilization)	SY07/08 Pre-K	SY07/08 Adjusted Utilization Rate	Solutions
				Enroll.	Cap.	Util.	Proj. Enroll.	Cap.	Util.	Proj. Enroll.	Cap.	Util.	Proj. Enroll.	Cap.	Util.	Proj. Enroll.	Cap.	Util.	Proj. Enroll.	Cap.	Util.				
20	Morikami Park Elementary	996	772	957	844	113%	928	844	110%	884	844	105%	839	844	99%	841	844	100%	846	844	100%	N/A		N/A	Program enrollment reduction SY2007-08 to SY2009-10 to meet CSR
16	New Horizons Elementary	783	749	707	749	94%	650	749	87%	610	749	81%	615	749	82%	622	749	83%	645	749	86%	N/A		N/A	
14	North Grade Elementary	809	723	768	921	83%	742	723	103%	754	723	104%	748	723	103%	740	723	102%	748	723	103%	N/A		N/A	Gifted program; preK addition moves to Barton
5	North Palm Beach Elementary	811	676	546	676	81%	553	676	82%	547	676	81%	528	676	78%	529	676	78%	541	850	64%	N/A		N/A	Modernization changed from SY 2010-2011 to SY2011-12; Core capacity 960; new capacity 850; program capacity 780
8	Northboro Elementary	888	720	665	720	92%	648	720	90%	660	720	92%	668	952	70%	672	952	71%	677	952	71%	N/A		N/A	Modernization SY2009-10; new capacity 952; program capacity 762
8	Northmore Elementary	841	637	545	637	86%	548	637	86%	561	637	88%	587	637	92%	621	700	89%	646	700	92%	N/A		N/A	Modernization changed from SY 2009-2010 to SY2010-11; Core capacity 964; new capacity 700
19	Odyssey Middle	1742	1488	1070	1489	72%	1112	1488	75%	1159	1488	78%	1178	1488	79%	1240	1488	83%	1233	1488	83%	1156		96%	
15	Okeeheelee Middle	1310	1206	1195	1258	95%	1100	1496	74%	1096	1496	73%	1082	1496	72%	1126	1496	75%	1180	1496	79%	1258		87%	Addition opening in SY 2007-08; new cap.1496; program capacity 1258; boundary change to Emerald Cove (02-JJ) Middle in SY2007-08
21	Olympic Heights High	2481	2393	1486	2393	62%	1417	2393	59%	1532	2393	64%	1,634	2393	68%	1,633	2393	68%	1,681	2393	70%	2173		65%	Teacher Ed Academy SY2008-09
21	Omni Middle	1256	1395	1266	1256	101%	1280	1395	92%	1285	1395	92%	1257	1395	90%	1262	1395	90%	1198	1395	86%	N/A		N/A	
20	Orchard View Elementary	1005	764	590	764	77%	551	764	72%	564	764	74%	635	764	83%	667	764	87%	677	764	89%	453		122%	
10	Osceola Creek Middle	1250	1067	853	1067	80%	821	1067	77%	812	1067	76%	863	1067	81%	882	1067	83%	865	1067	81%	965		85%	Relieve Western Pines Middle in SY2009-10
23	Pahokee Area Middle(03-MM)												499	662	75%	453	662	68%	473	662	71%	N/A		N/A	New School opening postponed from SY2008-09 to SY 2009-10; Capacity 662
23	Pahokee Elementary (K-6)	830	671	544	671	81%	531	671	79%	508	671	76%	409	671	61%	417	671	62%	438	671	65%	506	72	119%	programs; pre-k / ESE Sixth grade moves to Pahokee Area Middle School in SY2010-11.
23	Pahokee Mid/Sr. (Grades 7-12)	1336	1214	956	1205	79%	983	1214	81%	880	1214	72%	567	1214	47%	561	1214	46%	576	1214	47%	N/A		N/A	Seventh & Eighth grades move to Pahokee Area Middle School 03- MM in SY2010-11
15	Palm Beach Central High	2501	2482	2598	2459	106%	2685	2482	108%	2735	2482	110%	2,516	2482	101%	2,581	2482	104%	2,595	2482	105%	N/A		N/A	Eight (8) modulars in SY2007-08 (1); Boundary change to John I Leonard High in SY2009-10
4	Palm Beach Gardens Area (03-X)									745	970	77%	753	970	78%	743	970	77%	732	970	75%	N/A		N/A	Holding School for Allamanda Elementary in SY2007-08; New school opening in SY2008-09 relief for Beacon Cove and Lighthouse elementary schools; students assigned from Timber Trace Elementary; Capacity 970.
3	Palm Beach Gardens Elementary	658	552	539	552	98%	510	552	92%	516	738	70%	532	738	72%	547	738	74%	573	738	78%	N/A		N/A	Modernization SY2008-09; new capacity 738. Gifted program.
3	Palm Beach Gardens High	2510	2909	2643	2766	96%	2620	2909	90%	2565	2909	88%	2562	2635	97%	2462	2635	93%	2412	2635	92%	N/A		N/A	New School in SY2009-10; new capacity 2635; program capacity 2500; Boundary change to Riviera Beach area (02-MMM) in SY2012-13
8	Palm Beach Lakes High	2482	2286	2234	2286	98%	2208	2286	97%	2148	2286	94%	2158	2725	79%	2109	2725	77%	2077	2725	76%	N/A		N/A	Auditorium opening in SY 2008-09; New academy addition opening SY2009-10; new capacity 2725; Boundary change to Riviera Beach Area (02-MMM) in SY2012-13.
11	Palm Beach Public School	497	383	409	383	107%	413	383	108%	408	383	107%	406	383	106%	409	383	107%	423	383	110%	N/A		N/A	Gifted program.
14	Palm Springs Elementary	964	915	832	925	90%	855	915	93%	887	915	97%	915	915	100%	943	915	103%	1011	915	110%	N/A		N/A	Seven (7) modulars in SY2007-08 (5)
14	Palm Springs Middle	1394	1404	1417	1404	101%	1409	1404	100%	1459	1404	104%	1454	1404	104%	1462	1404	104%	1452	1404	103%	N/A		N/A	New School Capacity 1404; Program capacity 1300
11	Palmetto Elementary	1054	936	620	918	68%	575	936	61%	583	936	62%	621	936	66%	659	936	70%	699	936	75%	404		142%	
16	Panther Run Elementary	800	978	825	978	84%	810	978	83%	820	978	84%	836	978	85%	872	978	89%	907	978	93%	N/A		N/A	
17	Park Vista High	2562	2879	3134	2762	113%	3300	3093	107%	2951	3093	95%	2844	3093	92%	2925	3093	95%	2946	3093	95%	N/A		N/A	Twenty-two (22) modulars in SY2007-08 (7) included in capacity; Thirteen (13) modulars to be removed; Boundary change to Olympic Heights and Santaluces high schools in SY2008-09 Boundary change to Boynton Beach High in SY2009-10
10	Pierce Hammock Elementary	971	790	681	790	86%	683	790	86%	722	790	91%	744	790	94%	764	790	97%	792	790	100%	N/A		N/A	
20	Pine Grove Elementary	767	674	498	674	74%	489	674	73%	497	674	74%	596	674	88%	619	674	92%	635	674	94%	355	17	143%	
23	Pioneer Park Elementary	1015	800	466	800	58%	439	800	55%	425	800	53%	413	800	52%	400	800	50%	411	800	51%	584	36	81%	ESE
8	Pleasant City Elementary	530	386	302	386	78%	288	386	75%	301	386	78%	317	386	82%	327	386	85%	346	386	90%	336	36	96%	
20	Plumosa Elementary	581	581	374	581	64%	358	581	62%	440	581	76%	451	670	67%	456	670	68%	477	670	71%	500		72%	Addition in SY2009-10; core capacity 960; new capacity 670; program capacity 500; postponed fines arts building until FY2013 to FY2017
19	Poinciana Elementary	939	685	562	685	82%	559	685	82%	558	685	81%	556	685	81%	557	685	81%	561	685	82%	N/A		N/A	
16	Polo Park Middle	1633	1638	1598	1648	97%	1006	1638	61%	988	1638	60%	966	1638	59%	914	1638	56%	856	1638	52%	1511		67%	Boundary change to Emerald Cove and Wellington Landings middle schools in SY2007-08.
5	Riviera Beach Area(02-MMM)																					1500		0%	New School opening postponed from SY 2011-12 to SY2012-13; Core 1800; Capacity 1500.
17	Rolling Green Elementary	842	1026	684	964	71%	731	1026	71%	707	1026	69%	713	1026	69%	724	1026	71%	760	1026	74%	964		76%	Modernization SY2007-08 new capacity 1026; program capacity 964
8	Roosevelt Elementary	978	748	571	748	76%	587	748	75%	623	748	79%	653	748	83%	694	748	88%	732	748	93%	623	17	97%	
8	Roosevelt Middle	1352	1175	1360	1175	116%	1315	1175	112%	1289	1425	90%	1284	1425	90%	1268	1425	89%	1291	1425	91%	N/A		N/A	Addition opening in SY2008-09; Capacity 1425; program capacity 1300.
23	Rosenwald Elementary	672	543	333	543	61%	320	543	59%	309	543	57%	304	543	56%	312	543	57%	324	543	60%	452	18	75%	ESE
10	Royal Palm Beach Area (03-W)												822	964	85%	834	964	87%	832	964	86%	N/A		N/A	New school opening postponed to SY2009-10; relief for Cholee Lake, Cypress Trails, Equestrian Trails and Royal Palm Beach elementary schools; Capacity 964.
10	Royal Palm Beach Elementary	1072	846	858	846	101%	833	846	98%	872	846	103%	700	846	83%	740	846	87%	773	846	91%	N/A		N/A	Boundary change to Royal Palm Beach Area Elementary 03-W in SY2009-10
10	Royal Palm Beach High	2494	2259	2322	2259	103%	2040	2259	90%	1985	2259	88%	1948	2259	86%	1909	2259	85%	1848	2259	82%	N/A		N/A	
20	S.D. Spady Elementary	697	697	539	697	77%	530	697	76%	529	697	76%	527	697	76%	528	697	76%	531	697	76%	602	95	104%	
21	Sandpiper Shores Elementary	790	1168	725	698	104%	698	1168	60%	756	1168	65%	752	1168	64%	770	1168	66%	780	1168	67%	802	116	101%	Large Pre-K; CSR Addition SY06-07; New Capacity 1168
17	Santaluces High	2523	2365	2139	2365	90%	2103	2365	89%	2255	2365	95%	2,325	2365	98%	2,325	2365	98%	2,367	2365	100%	N/A		N/A	Relieving Park Vista High in SY2008-09.
10	Scripps Area Elementary (04-A)																					N/A		N/A	Opening date between FY2013 and FY2017.
10	Seminole Ridge High	2470	2494	2361	2470	96%	2448	2494	98%	2418	2494	97%	2,384	2494	96%	2,345	2494	94%	2,301	2494	92%	N/A		N/A	
9	Seminole Trails Elementary	786	662	799	662	131%	805	662	122%	818	1,078	76%	835	1,078	77%	831	1,078	77%	856	1,078	79%	920		88%	Addition in SY2009-2010; new capacity 1078; program capacity 920. Large pre-k
14	South Grade Elementary	834	737	787	755	104%	769	737	104%	778	737	106%	794	737	108%	704	737	96%	712						

School Utilization For Concurrency Purposes FY 2008 - FY 2012 Based on "DRAFT 2" of Five Year Plan

NOTES: Capacity data taken from 5-17-07 FISH download and includes modular as-of date. Per Ed Specs, capacity for schools under construction (with scheduled SY07/08 completion) also included. Modularity scheduled for Aug 07 not included in capacity. N/A in "Adjusted Utilization Rate" column = schools with utilization rate <80%. Red numbers indicate future capacity that is shown per concurrency rules. Blue numbers indicate capacity per Ed Specs.

CSA #	draft SCHOOL NAME	PRE CSR FISH	CSR FISH	06/07 ACTUAL			07/08			08/09			09/10			10/11			11/12			SY07/08 Adjusted Program Utilization Rate (where Capacity < 80% utilization)	SY07/08 Pre-K	SY07/08 Adjusted Utilization Rate	Solutions	
				Enroll.	Cap.	Util.	Proj. Enroll.	Cap.	Util.	Proj. Enroll.	Cap.	Util.	Proj. Enroll.	Cap.	Util.	Proj. Enroll.	Cap.	Util.	Proj. Enroll.	Cap.	Util.					
21	Spanish River High	2425	2247	2106	2229	94%	2006	2247	89%	1906	2318	82%	1,873	2318	81%	1,736	2318	75%	1,800	2318	78%	N/A		N/A	Biotechnology Academy SY2008-09; 71 additional capacity	
17	Starlight Cove Elementary	1000	1112	786	1035	76%	742	1112	67%	746	1112	67%	737	1112	66%	747	1112	67%	769	1112	69%	703	34	110%	Large ESE & ESOL	
12	Summit/Jog Area El. (03-Y)									610	960	64%	632	960	66%	637	960	66%	635	960	66%	N/A		N/A	New school opening in SY2008-09; relief for Cholee Lake and Forest Hill elementary schools students assigned from Melaleuca Elementary. Capacity 960	
5	Suncoast High	1130	1449	1296	1330	97%	1330	1449	92%	1330	1449	92%	1330	1701	78%	1330	1701	78%	1330	1701	78%	N/A		N/A	Modernization SY2009-10; program capacity 1500	
21	Sunrise Park	989	864	1049	864	121%	1040	900	116%	1040	900	116%	1,056	900	117%	813	900	90%	853	900	95%	N/A		N/A	Two (2) modulars in SY2007-08 (7) Accounted for in Capacity. Boundary change to Whispering Pines Elementary in SY2010-11 in conjunction with opening of West Boca Elementary 05-C (Need 5 additional modulars by October 2007).	
3	Timber Trace Elementary	899	991	913	991	92%	893	1063	84%	784	1063	74%	796	1063	75%	810	1063	76%	834	1063	78%	N/A		N/A	Boundary change to Palm Beach Gardens Area Elementary 03-X in SY2008-09. Gifted program.	
17	Tradewinds Middle	1325	1220	1164	1231	95%	1161	1220	95%	1220	1220	100%	1210	1220	99%	1209	1220	99%	1201	1220	98%	N/A		N/A		
8	U.B. Kinsey/Palmview Elementary	774	695	568	713	80%	557	695	80%	584	695	84%	609	695	88%	624	695	90%	648	695	93%	625	16	92%		
21	Verde Elementary	759	770	757	770	98%	742	770	96%	753	770	98%	763	770	99%	785	770	102%	827	770	107%	N/A		N/A	Monitor enrollment; Potential boundary change to adjacent area elementary schools in SY2010-11	
20	Village Academy Elementary	847	657	591	657	90%	425	657	65%	433	657	66%	480	657	73%	521	657	79%	577	657	88%	484	18	92%		
20	Village Academy Secondary (6-12)	225	225				204	225	91%	234	225	104%	225	225	100%	225	225	100%	225	225	100%	N/A		N/A	Postpone buildout of Village Academy High between FY2013-FY2017	
5	Washington Elementary	622	484	435	484	90%	423	484	87%	447	484	92%	470	484	97%	509	484	105%	533	484	110%	N/A		N/A	programs; Monitor enrollment; potential boundary change to adjacent elementary schools in SY2010-11 to meet CSR. Modernization between SY2012-13 and SY2016-17	
21	Waters Edge Elementary	1020	764	961	764	126%	895	764	117%	753	764	99%	746	764	98%	751	764	98%	781	764	102%	N/A		N/A	Boundary Change to Sandpiper Shores Elementary in SY2008-09. Gifted program.	
3	Watson B. Duncan Middle	1169	1064	1180	1065	111%	1149	1064	108%	1175	1064	110%	816	1158	70%	836	1167	72%	838	1164	72%	N/A		N/A		
16	Wellington Area Elementary(05-B)	964	964																			N/A		N/A	Postpone Occupancy date from SY 2011-12 to between SY 2012-13 and SY 2016-17	
16	Wellington Elementary	934	770	901	770	117%	870	1,032	84%	835	1,032	81%	833	1,032	81%	832	1,032	81%	849	1,032	82%	N/A		N/A	Four (4) modulars for CSR in SY2007-08 (1) 14 modulars for construction (1); Addition opening SY2008-09; new capacity 1032; program capacity 960; preK	
16	Wellington High	2499	2278	2348	2278	103%	2207	2278	97%	2070	2278	91%	1,985	2278	87%	1,891	2278	83%	1,882	2278	83%	N/A		N/A	Veteranrain Academy March 2009	
16	Wellington Landings Middle	1471	1589	1066	1174	91%	1075	1589	68%	1119	1589	70%	1081	1589	68%	1066	1589	67%	1005	1589	63%	1479		73%	Boundary change from Polo Park Middle in SY2007-08	
21	West Boca Community High	2500	2420	2249	2500	90%	2187	2420	90%	2063	2420	85%	2,021	2420	84%	1,976	2420	82%	1,995	2420	82%	N/A		N/A		
21	West BR Area Elem 05-C														470	695	68%	482	695	69%	N/A		N/A	Postpone Occupancy date from SY 2009-10 to SY 2010-11. Relieving Sunrise park and Del Prado elementary schools; students also assigned from Whispering Pines Elementary; Core 960; capacity 695		
11	West Gate Elementary	969	734	1,046	824	127%	1065	824	129%	1117	824	136%	766	824	93%	787	824	96%	813	824	99%	N/A		N/A	Four (4) modulars in SY2007-08 (7) Boundary change to WPB Area Elementary 06-D in SY2009-10.	
5	West Riviera Beach Elementary	930	752				620	752	82%	654	752	87%	702	752	93%	740	752	98%	759	752	101%	N/A		N/A	Large ESE	
10	Western Pines Middle	1341	1090	1305	1091	120%	1226	1090	112%	1206	1090	111%	1090	1090	100%	1071	1090	98%	1062	1090	97%	N/A		N/A	Monitor Enrollment; Boundary change to Osceola Creek Middle in SY2009-10	
8	Westward Elementary	741	661	518	661	78%	474	661	72%	487	768	63%	491	768	64%	516	768	67%	536	768	70%	502	17	98%	Modernization SY2008-09; core 988 ; capacity 768	
21	Whispering Pines Elementary	825	609	617	609	101%	612	609	100%	612	609	100%	614	678	91%	575	678	85%	605	678	89%	620		99%	Addition in SY2009-10; new capacity 678; program capacity 620; Boundary change to West Boca Elementary 05-C in SY2010-11; Core addition in SY2011-12	
3	William T. Dwyer High	1925	2567	1869	2347	80%	1824	2566	71%	1906	2566	74%	1,992	2566	78%	2,026	2566	79%	2,128	2566	83%	2311		79%	Boundary change from Jupiter High in SY2007-08; Boundary change to Riviera Beach Area (02-MMM) in SY2012-13	
18	Woodlands Community Middle	1462	1211	1568	1211	129%	1206	1211	100%	1245	1211	103%	1239	1211	102%	1239	1211	102%	1229	1211	101%	N/A		N/A	Boundary change to Emerald Cove and Odyssey middle schools in SY2007-08	
11	WPB Area Elem (06D)												616	996	62%	653	996	66%	688	996	69%	800		N/A	New school opening in SY2009-10; relief for Grassy Waters, West Gate and Wynnebrook elementary schools; Capacity 996; program capacity 800.	
12	Wynnebrook Elementary	795	781	797	781	102%	793	771	103%	825	771	107%	726	771	94%	741	771	96%	765	771	99%	N/A		N/A	Five (5) modulars in SY2007-08 (7); Boundary change to WPB Area Elementary 06-D in SY2009-10; Modernization SY2012-13	
	Elementary Totals	121,028	116,085	102,895	112,651	91%	100,206	117,386	85%	100,950	120,210	84%	101,737	124,471	82%	102,243	125,238	82%	103,691	125,409	83%					
	High School Totals	145,125	138,390	122,835	132,581	93%	119,921	139,068	86%	120,688	141,999	85%	121,212	147,419	82%	122,286	148,890	82%	124,119	149,058	83%					
	Middle School Totals	301,632	287,980	384,439	417,462	92%	250,505	289,444	87%	252,452	296,753	85%	253,511	307,845	82%	255,180	310,787	82%	258,991	311,123	83%					