

FACILITY NAME	CLASS	TYPE OF EQUIPMENT	ESTIMATED DEFERRED MAINTENANCE COST
WASHINGTON ES	BUILDING ENVELOPE	Exterior Doors Exterior Finishes (i.e., Stucco) Gutters & Downspouts Water Intrusion/Waterproof Application Windows	\$ 781,700
	COMPLIANCE	ADA Violations CSIR Violations Signage	\$ 397,023
	CUSTODIAL EQUIPMENT	Custodial Equipment-Replacement	\$ 11,544
	FENCING	Perimeter Fencing	\$ 50,260
	FIRE/LIFE/SAFETY	Electrical-Switchgear Fire Alarm/Panel Upgrade Fire Alarm/Smoke & Duct Detector Replacement Stage Curtains	\$ 123,422
	FURNITURE & EQUIPMENT	Classroom Furniture	\$ 147,450
	HVAC	Chiller/Roof Top Unit Replacement EMS Controls Exhaust Fans	\$ 1,261,304
	INTERCOM/SOUND SYSTEMS	Intercom Replacement Sound Systems	\$ 203,128
	INTERIOR REPAIRS & IMPROVEMENTS	Acoustical Ceiling Flooring Vinyl Interior Finishes/Paint/Casework	\$ 987,543
	LIGHTING	Classroom Lighting Exterior Wall Lighting Parking Lot Lighting	\$ 205,908
	PARKING LOT	Parking Lot Paving/Striping	\$ 83,130
	PLAYFIELDS & EXTERIOR REPAIRS & IMPROVEMENTS	Irrigation Playground Equipment/K-2 Playground Playground Equipment/Pre-K Playground Playground Surfacing PIP (Rubber)/Re-Cap Attenuating Surfacing	\$ 204,900
	PLUMBING	Boilers - Kitchen Replacement Plumbing-Bathroom Replacement Plumbing-Water Fountains	\$ 568,550
	ROOFS	Roof Repairs Roof Replacement Structural Covered Walkways	\$ 1,652,904
<b>Grand Total</b>			<b>\$ 6,678,765</b>

Recommended for Facility Repairs/Modernization