

FACILITY NAME	CLASS	TYPE OF EQUIPMENT	ESTIMATED DEFERRED MAINTENANCE COST
WEST GATE ES	BUILDING ENVELOPE	Exterior Doors Exterior Finishes (i.e., Stucco) Gutters & Downspouts Modulars-BEMP (i.e., Roof, Windows, Doors) Water Intrusion/Waterproof Application	\$ 595,920
	COMPLIANCE	ADA Violations CSIR Violations	\$ 509,698
	CUSTODIAL EQUIPMENT	Custodial Equipment-Replacement	\$ 24,128
	FENCING	Perimeter Fencing	\$ 117,000
	FIRE/LIFE/SAFETY	Fire Alarm/Panel Upgrade Fire Alarm/Smoke & Duct Detector Replacement	\$ 175,665
	FURNITURE & EQUIPMENT	Classroom Furniture	\$ 223,236
	HVAC	Modulars-HVAC Sheet Metal-Ductwork/Outside Air Dampers	\$ 200,800
	INTERIOR REPAIRS & IMPROVEMENTS	Acoustical Ceiling Flooring Vinyl	\$ 939,481
	PARKING LOT	Parking Lot Paving/Striping	\$ 353,653
	PLAYFIELDS & EXTERIOR REPAIRS & IMPROVEMENTS	Play Courts Playground Surfacing PIP (Rubber)/Re-Cap Attenuating Surfacing	\$ 55,000
	PLUMBING	Boilers - Kitchen Replacement (2) Plumbing-Water Fountains	\$ 63,750
	ROOFS	Roof Repairs	\$ 10,400
Grand Total			\$ 3,268,732