

FACILITY NAME	CLASS	TYPE OF EQUIPMENT	ESTIMATED DEFERRED MAINTENANCE COST	
J C MITCHELL ES	BUILDING ENVELOPE	Exterior Doors Exterior Finishes (i.e., Stucco) Gutters & Downspouts Water Intrusion/Waterproof Application Windows	\$	616,632
	COMPLIANCE	ADA Violations CSIR Violations Signage	\$	245,124
	CUSTODIAL EQUIPMENT	Custodial Equipment-Replacement	\$	27,248
	FENCING	Perimeter Fencing	\$	95,710
	FIRE/LIFE/SAFETY	Electrical-Switchgear Fire Alarm/Smoke & Duct Detector Replacement Stage Curtains	\$	158,014
	FURNITURE & EQUIPMENT	Classroom Furniture	\$	226,908
	HVAC	Air Handlers Chilled Water Piping Chiller Replacement EMS Controls Exhaust Fans Sheet Metal-Ductwork/Outside Air Dampers	\$	3,165,422
	INTERCOM/SOUND SYSTEMS	Sound Systems	\$	43,200
	INTERIOR REPAIRS & IMPROVEMENTS	Acoustical Ceiling Interior Finishes/Paint/Casework	\$	1,085,454
	LIGHTING	Classroom Lighting Exterior Wall Lighting Parking Lot Lighting	\$	451,857
	PARKING LOT	Parking Lot Paving/Striping	\$	268,912
	PLAYFIELDS & EXTERIOR REPAIRS & IMPROVEMENTS	Irrigation Play Courts Playground Equipment/K-2 Playground Playground Surfacing PIP (Rubber)/Re-Cap Attenuating Surfacing	\$	187,200
	PLUMBING	Plumbing-Bathroom Replacement Plumbing-Water & Sewer Lines Plumbing-Water Fountains	\$	1,628,680
	ROOFS	Roof Repairs Roof Replacement	\$	928,000
Grand Total			\$	9,128,361