

FACILITY NAME	CLASS	TYPE OF EQUIPMENT	ESTIMATED DEFERRED MAINTENANCE COST	
H L JOHNSON ES	BUILDING ENVELOPE	Exterior Doors Exterior Finishes (i.e., Stucco) Water Intrusion/Waterproof Application Windows	\$	528,144
	COMPLIANCE	ADA Violations Signage	\$	181,657
	CUSTODIAL EQUIPMENT	Custodial Equipment-Replacement	\$	26,104
	FENCING	Perimeter Fencing	\$	78,146
	FIRE/LIFE/SAFETY	Electrical-Switchgear Emergency Generator Fire Alarm/Panel Upgrade Fire Alarm/Smoke & Duct Detector Replacement Stage Curtains	\$	236,728
	FURNITURE & EQUIPMENT	Classroom Furniture	\$	212,680
	HVAC	Air Handlers Chilled Water Piping Chiller Replacement EMS Controls Exhaust Fans Sheet Metal-Ductwork/Outside Air Dampers	\$	4,287,509
	INTERCOM/SOUND SYSTEMS	Intercom Replacement Sound Systems	\$	351,318
	INTERIOR REPAIRS & IMPROVEMENTS	Acoustical Ceiling Flooring Vinyl Interior Finishes/Paint/Casework	\$	1,502,302
	LIGHTING	Classroom Lighting Exterior Wall Lighting Parking Lot Lighting	\$	383,323
	PARKING LOT	Parking Lot Paving/Striping	\$	187,980
	PLAYFIELDS & EXTERIOR REPAIRS & IMPROVEMENTS	Irrigation Playground Equipment/3-5 Playground Playground Equipment/Pre-K Playground Playground Surfacing PIP (Rubber)/Re-Cap Attenuating Surfacing Shade Structure Systems-Replacement	\$	225,420
	PLUMBING	Plumbing-Bathroom Replacement Plumbing-Water & Sewer Lines Plumbing-Water Fountains	\$	780,780
	ROOFS	Roof Repairs	\$	10,400
Grand Total			\$	8,992,489