

FACILITY NAME	CLASS	TYPE OF EQUIPMENT	ESTIMATED DEFERRED MAINTENANCE COST
BEAR LAKES MS	BLEACHERS	Interior Bleachers / Gym Area Replacement	\$ 86,700
	BUILDING ENVELOPE	Exterior Doors Exterior Finishes (i.e., Stucco) Gutters & Downspouts Water Intrusion/Waterproof Application Windows	\$ 822,708
	COMPLIANCE	ADA Violations CSIR Violations Signage	\$ 852,317
	CUSTODIAL EQUIPMENT	Custodial Equipment-Replacement	\$ 18,876
	FENCING	Perimeter Fencing	\$ 75,276
	FIRE/LIFE/SAFETY	Electrical-Switchgear Emergency Generator Fire Alarm/Panel Upgrade Fire Alarm/Smoke & Duct Detector Replacement Stage Curtains	\$ 329,803
	FURNITURE & EQUIPMENT	Classroom Furniture	\$ 339,039
	HVAC	Air Handlers Chilled Water Piping Chiller Replacement EMS Controls Exhaust Fans Sheet Metal-Ductwork/Outside Air Dampers	\$ 5,938,264
	INTERCOM/SOUND SYSTEMS	Intercom Replacement Sound Systems	\$ 461,368
	INTERIOR REPAIRS & IMPROVEMENTS	Acoustical Ceiling Flooring Vinyl Gym Floor-Refinishing Interior Finishes/Paint/Casework Interior Finishes/Paint/Casework (Bldg 2 window blinds) Interior Finishes/Paint/Casework (Main office store front windows) Lockers	\$ 3,442,907
	LIGHTING	Exterior Wall Lighting Parking Lot Lighting	\$ 64,690
	PARKING LOT	Parking Lot Paving/Striping	\$ 199,014
	PLAYFIELDS & EXTERIOR REPAIRS & IMPROVEMENTS	Irrigation Marquee Signs/Repair Electronic Marquee Play Courts Running Tracks Score Boards / Gym Area Replacement	\$ 432,760
	PLUMBING	Boilers - Gym Replacement Boilers - Kitchen Replacement (3) Plumbing-Bathroom Replacement Plumbing-Water & Sewer Lines Plumbing-Water Fountains	\$ 1,419,100
	ROOFS	Roof Repairs Structural Covered Walkways	\$ 1,194,672
<b>Grand Total</b>			<b>\$ 15,677,494</b>