

FACILITY NAME	CLASS	TYPE OF EQUIPMENT	ESTIMATED DEFERRED MAINTENANCE COST
OMNI MS	BLEACHERS	Interior Bleachers / Gym Area Replacement	\$ 86,700
	BUILDING ENVELOPE	Exterior Doors Exterior Finishes (i.e., Stucco) Gutters & Downspouts Modulars-BEMP (i.e., Roof, Windows, Doors) Water Intrusion/Waterproof Application Windows	\$ 984,342
	COMPLIANCE	ADA Violations CSIR Violations Signage	\$ 642,893
	CUSTODIAL EQUIPMENT	Custodial Equipment-Replacement	\$ 17,316
	FENCING	Perimeter Fencing	\$ 93,808
	FIRE/LIFE/SAFETY	Electrical-Switchgear Emergency Generator Fire Alarm/Panel Upgrade Fire Alarm/Smoke & Duct Detector Replacement	\$ 293,760
	FURNITURE & EQUIPMENT	Classroom Furniture	\$ 319,202
	HVAC	Air Handlers Chiller Replacement EMS Controls Exhaust Fans Modulars-HVAC Sheet Metal-Ductwork/Outside Air Dampers	\$ 4,038,263
	INTERCOM/SOUND SYSTEMS	Intercom Replacement Sound Systems	\$ 416,242
	INTERIOR REPAIRS & IMPROVEMENTS	Acoustical Ceiling Flooring Vinyl Gym Floor-Refinishing Interior Finishes/Paint/Casework Lockers	\$ 1,849,300
	LIGHTING	Classroom Lighting Exterior Wall Lighting Parking Lot Lighting	\$ 407,183
	PARKING LOT	Parking Lot Paving/Striping	\$ 27,437
	PLAYFIELDS & EXTERIOR REPAIRS & IMPROVEMENTS	Irrigation Play Courts Running Tracks Score Boards / Gym Area Replacement	\$ 386,160
	PLUMBING	Boilers - Gym Replacement (2) Boilers - Kitchen Replacement Plumbing-Bathroom Replacement Plumbing-Water & Sewer Lines Plumbing-Water Fountains	\$ 1,615,320
	ROOFS	Roof Repairs	\$ 16,200
Grand Total			\$ 11,194,127