

FACILITY NAME	CLASS	TYPE OF EQUIPMENT	ESTIMATED DEFERRED MAINTENANCE COST
WELLINGTON COMMUNITY HS	BLEACHERS	Bleachers - Stadium Exterior Refurbishment Exterior Stadium Bleacher-Replacement Interior Bleachers / Gym Area Replacement	\$ 1,108,200
	BUILDING ENVELOPE	Exterior Doors Exterior Finishes (i.e., Stucco) Modulars-BEMP (i.e., Roof, Windows, Doors) Water Intrusion/Waterproof Application Windows	\$ 1,407,870
	COMPLIANCE	ADA Violations CSIR Violations	\$ 1,772,536
	CUSTODIAL EQUIPMENT	Custodial Equipment-Replacement	\$ 35,256
	FENCING	Perimeter Fencing	\$ 132,558
	FIRE/LIFE/SAFETY	Electrical-Switchgear (Panels assessed) Emergency Generator Fire Alarm/Panel Upgrade	\$ 382,311
	FURNITURE & EQUIPMENT	Classroom Furniture	\$ 302,328
	HVAC	Add AC to Locker Rooms Air Handlers Cooling Towers EMS Controls Exhaust Fans Modulars-HVAC Sheet Metal-Ductwork/Outside Air Dampers	\$ 3,785,350
	INTERCOM/SOUND SYSTEMS	Intercom Replacement Sound Systems	\$ 696,154
	INTERIOR REPAIRS & IMPROVEMENTS	Acoustical Ceiling Gym Floor-Refinishing Interior Finishes/Paint/Casework Lockers	\$ 1,866,277
	LIGHTING	Athletic Lighting Classroom Lighting Parking Lot Lighting	\$ 1,876,363
	PARKING LOT	Parking Lot Paving/Striping	\$ 816,308
	PLAYFIELDS & EXTERIOR REPAIRS & IMPROVEMENTS	Irrigation Marquee Signs/Repair Electronic Marquee Play Courts Running Tracks Score Boards / Gym Area Replacement Score Boards / Outside Area Replacement	\$ 561,920
	PLUMBING	Boilers - Gym Replacement (2) Boilers - Kitchen Replacement Plumbing-Bathroom Replacement Plumbing-Water & Sewer Lines Plumbing-Water Fountains	\$ 1,766,565
Grand Total			\$ 16,509,995