

FACILITY NAME	CLASS	TYPE OF EQUIPMENT	ESTIMATED DEFERRED MAINTENANCE COST	
BEACON COVE INTERMEDIATE BESSIE DUBOIS CAMPUS	BUILDING ENVELOPE	Exterior Doors Exterior Finishes (i.e., Stucco) Gutters & Downspouts Modulars-BEMP (i.e., Roof, Windows, Doors) Water Intrusion/Waterproof Application	\$	499,180
	COMPLIANCE	ADA Violations	\$	23,368
	CUSTODIAL EQUIPMENT	Custodial Equipment-Replacement	\$	25,688
	FENCING	Perimeter Fencing	\$	72,943
	FIRE/LIFE/SAFETY	Fire Alarm/Panel Upgrade Fire Alarm/Smoke & Duct Detector Replacement Stage Curtains	\$	161,638
	FURNITURE & EQUIPMENT	Classroom Furniture	\$	221,049
	HVAC	Modulars-HVAC Sheet Metal-Ductwork/Outside Air Dampers	\$	101,600
	INTERIOR REPAIRS & IMPROVEMENTS	Acoustical Ceiling Flooring Vinyl	\$	898,894
	PARKING LOT	Parking Lot Paving/Striping	\$	226,810
	PLAYFIELDS & EXTERIOR REPAIRS & IMPROVEMENTS	Play Courts Playground Surfacing PIP (Rubber)/Re-Cap Attenuating Surfacing Shade Structure Systems-Replacement	\$	57,420
	PLUMBING	Plumbing-Water Fountains	\$	33,800
	ROOFS	Roof Repairs	\$	10,400
Grand Total			\$	2,332,791